

Alabama Law Enforcement Agency



STAN STABLER
SECRETARY OF LAW ENFORCEMENT
JANUARY 31, 2017

Legislative Considerations

FY16 Rollover
Consolidation
FY18 Priorities
Vision 20/20





FY2016 ALEA Budget & Spend



All Sources

Total FY16 Ops Budget From All Sources = **\$225,443,571**

Total FY16 Budget Spent From All Sources = **\$189,520,786**

Total FY16 Rollover to FY17 = **\$35,922,785**

FY2016 ALEA Budget & Spend

General Fund

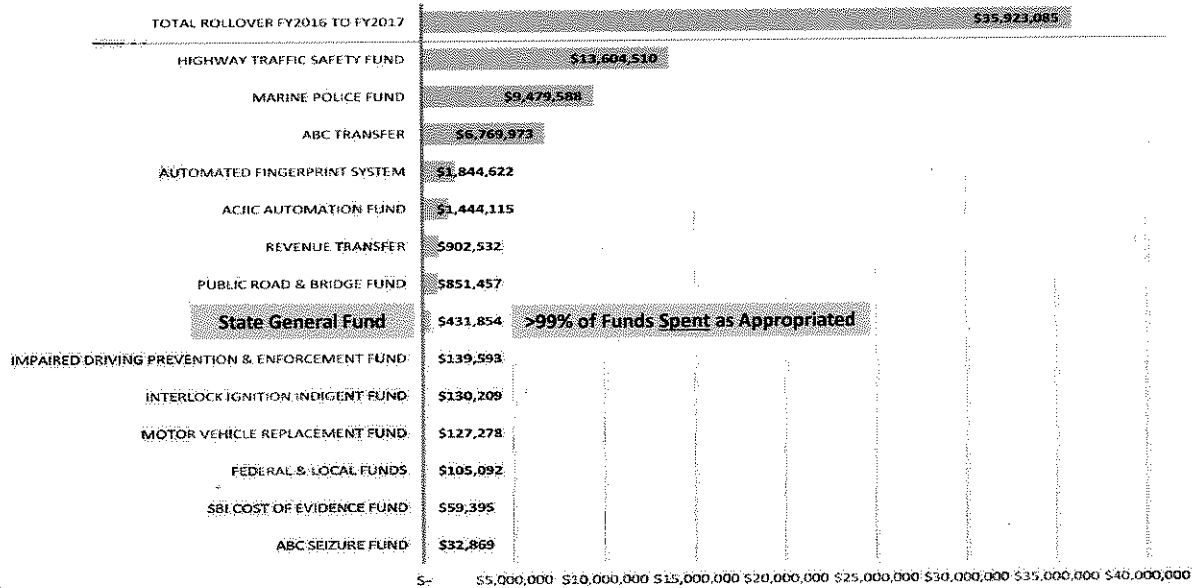


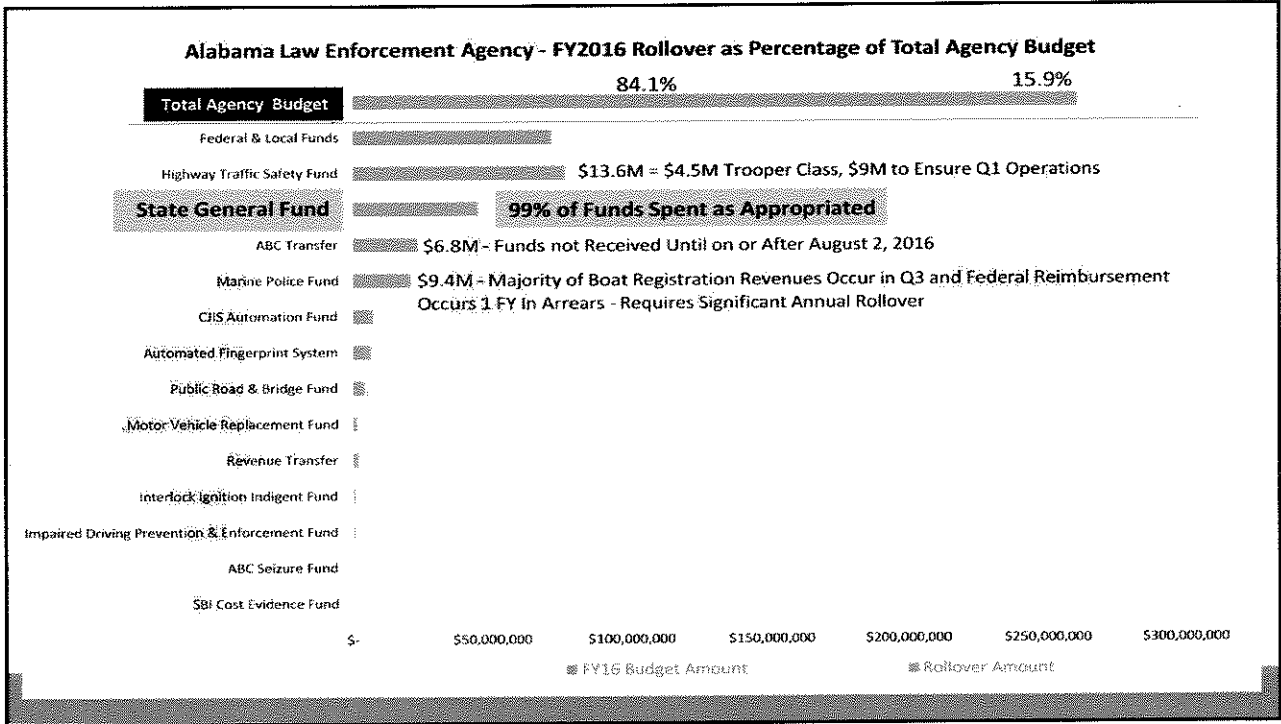
Total FY16 GF Appropriation = **\$44,640,937**


Total FY16 GF Spent = **\$44,209,083**

Total FY16 Rollover to FY17 = **\$431,854 = <1%**

Alabama Law Enforcement Agency - FY2016 Rollover Amounts by Fund







Consolidation

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SBI Consolidation Efficiencies



\$16.9M Provided by ABC Year to Year via MOU

- Reduces Overall ALEA General Fund Need
- However, No Statutory Requirement for ABC to provide this funding

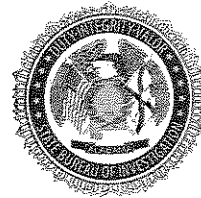
Integrated ABC Responsibilities into SBI Vice & Special Operations Division and Reallocated Manpower

- Reduced Dedicated Manpower for **Alcohol Enforcement**, Yet Increased Performance
- Reduced Alcohol-related Agents from **108** at ABC to **24** at ALEA
 - 68 Re-assigned to Major Crimes and SBI Narcotics Unit
- 25% Increase in Alcohol Compliance Checks – FY16 over FY14
- 42% Increase in Tobacco Compliance Checks – FY16 over FY14
- 20% Increase in Alcohol and Tobacco Assists – FY16 over FY14
- 24% Increase in Alcohol and Tobacco Criminal Investigations- FY16 over FY14

Established Rural Crimes Unit by Integrating Forestry and Agriculture Responsibilities Into SBI

- Opened 459 Criminal Cases in FY16

Alabama Law Enforcement Agency



Alabama Crash Facts

	2009	2016	Difference
Crashes	30,843	31,873	3% Increase
Injuries	12,983	13,688	5% Increase
Fatalities	536	671	25% Increase
Total Troopers in Highway Patrol	494	345	30% Decrease



FY18 Priorities

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FY18 General Fund Budget Priorities



Convert FY16 Rollover (Non-Marine Patrol) to Recurring GF = **\$23.3M**

- Absorb 30 Troopers from Grant Funding
- Backfill FY17 Sworn & Non-Sworn Vacancies/Promotions Held Open Pending Recurring GF
- Fund Recurring Officer Safety Equipment Needs (Less Lethal & Bullet Proof Vests)
- Fund Recurring Law Enforcement Equipment (uniforms, gun belts, shoes, etc.)
- Fund Recurring IT Increases (CJIS-Compliant Network, Safe Schools, Sex Offender Registry)

Projected Increase in Cost of Operations = **\$5.2M**

Loss of Revenue Transfer = **\$1.2M**

Replace High Mileage Law Enforcement Vehicles = **\$4.4M**

100 New Trooper Positions w/Startup Costs = **\$14.3M**

Driver License System Upgrade = **\$3.2M**

2017 Legislative Priorities



Re-Open Tier 2 State Police Retirement to ALEA Sworn Personnel

Driver History Legislation

Driver Knowledge Test Legislation

Background Check Legislation

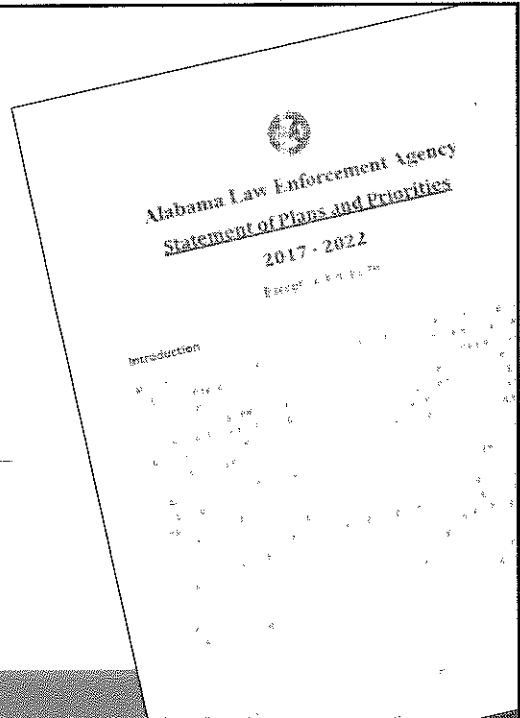
Boat Registration Legislation (Late Fee)

Alabama Justice Information Commission Cleanup Legislation

Alabama First Responder Wireless Commission Cleanup Legislation

Vision 20/20

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Vision 20/20 – Fiscal Considerations



Ensure Alabama’s Public Safety through ALEA’s Operational Readiness

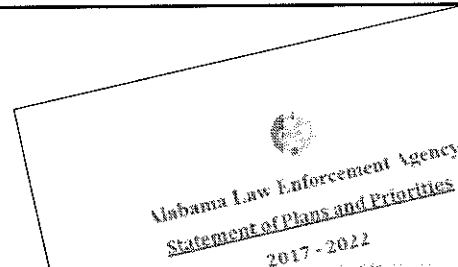
- Proper Staffing for the Mission & Proper Equipment and Resources for the Task

Reorganize and Streamline Business Operations in Order to Realize Value for Our Many Constituents

- Implement Modern Accounting and Performance Based Budgeting Principles
 - Implement Operational Expense Models for Budgeting & Procurement
 - Reduce Duplicative Business Operations Across Multiple Bureaus and Divisions
 - Budget and Procure as an Agency, not by Individual Bureaus, Divisions and Units

Personnel Cost Savings through Attritional Reduction in Executive Level Positions

Provide Plan By 2020 to Reduce General Fund Appropriations to Zero & Increase Our General Fund Contributions to Aid Other Agencies



At no other time in its history has Alabama been so squarely at the forefront of societal change and public safety demands. The Secretary is mindful of the broad mandate to provide state police services in an environment that is dynamic and increasingly complex; an atmosphere poses new challenges and increased demands on police resources. The list of opportunities for meaningful progress is unprecedented; initiatives targeted at making Alabama’s highways safer, improving our response to and prevention of criminal activity, and providing investigative, technical, and educational support to local criminal justice agencies.