

# STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - SB 125

	B	C	D	I	L	M
1	<b>NOTE: FY 2015 ACTUAL:</b> Reflects appropriations as of September 30, 2015. <b>FY 2016 ENACTED:</b> Excludes transfers, reappropriated FY 2015 reversions, revised estimated appropriations, and conditionals released. <b>FY 2017:</b> (a) reappropriates any FY 2016 reversions for FY 2017 and (b) provides that the employer rate shall be \$825 per month per full-time employee.	<b>FY 2015 ACTUAL</b>	<b>FY 2016 ENACTED</b> (excludes reversions reappropriated and other adjustments)	<b>FY 2017 GOVERNOR'S RECOMMENDED</b>	<b>DIFFERENCE FY 2017 GOVERNOR'S RECOMMENDED LESS FY 2016 ENACTED</b>	<b>% DIFFERENCE FY 2017 GOVERNOR'S RECOMMENDED LESS FY 2016 ENACTED</b>
2	<b>LEGISLATIVE:</b>					
3	<b>EXAMINERS OF PUBLIC ACCOUNTS</b>	6,937,814	5,811,602	5,666,312	(145,290)	-2.50%
4	<b>LAW INSTITUTE, ALABAMA</b>	199,692	142,537	138,974	(3,563)	-2.50%
5	Commission on Uniform State Laws (maximum)	56,100				
6	<b>LEGISLATIVE BUILDING AUTHORITY</b>	92,732				
7	<b>LEGISLATIVE COUNCIL</b>	291,776	908,569	885,855	(22,714)	-2.50%
8	To ensure sufficient space and facilities for the functions of the Legislature		298,335	239,986	(58,349)	-19.56%
9	<b>LEGISLATIVE FISCAL OFFICE</b>	3,010,124	1,402,555	1,367,491	(35,064)	-2.50%
11	<b>LEGISLATIVE REFERENCE SERVICE</b>	1,909,679	1,504,977	1,467,353	(37,624)	-2.50%
12	<b>LEGISLATURE</b>	24,405,045	19,722,863	19,229,791	(493,072)	-2.50%
13	<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	2,615,301	1,231,752	1,200,958	(30,794)	-2.50%
14	For the Offices of the Majority and Minority Leaders	315,336	315,336		(315,336)	-100.00%
17	<b>OFFICE OF THE SENATE PRESIDENT PRO TEMPORE</b>	1,591,934	989,500	964,762	(24,738)	-2.50%
18						
19	<b>TOTAL LEGISLATIVE</b>	<b>41,054,097</b>	<b>31,714,355</b>	<b>30,921,496</b>	<b>(792,859)</b>	<b>-2.50%</b>
20						
21	<b>JUDICIAL:</b>					
22	<b>CIVIL APPEALS, COURT OF</b>	3,898,533	3,518,952	3,590,637	71,685	2.04%
23	<b>CRIMINAL APPEALS, COURT OF</b>	4,329,444	3,722,525	3,798,357	75,832	2.04%
24	<b>JUDICIAL INQUIRY COMMISSION</b>	525,117	448,089	457,217	9,128	2.04%
25	<b>JUDICIAL RETIREMENT FUND</b>	2,264,074	2,647,793	2,361,005	(286,788)	-10.83%
26	<b>SUPREME COURT</b>	11,204,914	9,338,519	9,528,755	190,236	2.04%
27	For pro bono services in civil cases as required by Section 12-10A-4(b)	130,256	125,697	125,697		

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28	<b>SUPREME COURT LIBRARY</b>	726,518	686,309	700,290	13,981	2.04%
29	<b>UNIFIED JUDICIAL SYSTEM</b>	92,337,007	92,337,007	95,702,372	3,365,365	3.64%
30	Access to Justice Project	94,317	94,317	94,317		
31	For equipment and furnishings for the Lee County Courthouse Annex	100,000				
34	Drug Court Program	1,962,202	1,962,202	2,033,717	71,515	3.64%
35	Juvenile Probation Officer Services Program	8,753,245	8,753,245	9,072,270	319,025	3.64%
36	Alabama Sentencing Commission	311,299	311,299	322,650	11,351	3.65%
39						
40	<b>TOTAL JUDICIAL</b>	<b>115,285,607</b>	<b>112,699,194</b>	<b>116,138,633</b>	<b>3,439,439</b>	<b>3.05%</b>
41						
42	<b>EXECUTIVE:</b>					
44	<b>ADJUSTMENT, BOARD OF</b>	1,255,817	250,892	250,892		
45	<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	251,554	237,719	225,833	(11,886)	-5.00%
47	<b>AGRICULTURAL MUSEUM BOARD</b> (FY 2015 and FY 2016: moved to the Department of Agriculture and Industries)	16,143				
48	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	9,625,974	8,801,446	8,361,374	(440,072)	-5.00%
50	Agricultural Museum Board	50,000	47,250	47,250		
52	<b>ALABAMA TRUST FUND BOARD</b>	10,081,737	8,700	8,265	(435)	-5.00%
55	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	2,155,105	1,752,368	1,664,750	(87,618)	-5.00%
61	<b>ATTORNEY GENERAL, OFFICE OF THE</b>	3,084,000	12,275,000	10,300,000	(1,975,000)	-16.09%
63	<b>AUDITOR, STATE</b>	1,066,922	800,500	760,475	(40,025)	-5.00%
66	<b>BUILDING COMMISSION, STATE</b>	101,271				
67	<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	748,435	2,061,459	2,061,459		

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68	For operations and maintenance of the Alabama State House		707,271	710,012	2,741	0.39%
69	For the portion of ABRFA debt service that is attributable to the Alabama State House		1,354,188	1,351,447	(2,741)	-0.20%
70	<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>	85,000	80,325	78,317	(2,008)	-2.50%
71	Child Defend Program at Athens State University	35,000				
77	<b>COMMERCE, DEPARTMENT OF</b>	5,092,470	5,200,000	5,770,000	570,000	10.96%
79	For industrial aviation upgrades					
81	For the Robotics Technology Park	150,000	75,000	75,000		
86	<b>CORRECTIONS, DEPARTMENT OF</b>	402,117,904	398,781,304	418,781,304	20,000,000	5.02%
88	Community Corrections Program (for FY 2016, provides \$4.5 million shall be used to implement Prison Reform (minimum))	5,500,000	10,000,000	10,000,000		
89	For Wetumpka Women's Facility	3,500,000				
90	For security locks and doors at the following maximum security facilities: St. Clair, Donaldson, and/or Holman Correctional Facilities	1,300,000				
91	For Therapeutic Education in Columbiana	3,800,000	3,800,000	3,800,000		
96	<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA</b> (for VOCAL (Victims of Crime and Leniency))	100,000	94,500	89,775	(4,725)	-5.00%
97	<b>CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA</b> (see State Law Enforcement Agency for a portion of FY 2015 and all of FY 2016)	221,275				
98	<b>DEBT SERVICE</b>	27,489,937	25,884,654	45,534,570	19,649,916	75.91%
99	<b>DISTRICT ATTORNEYS</b>	28,055,132	25,959,870	25,310,873	(648,997)	-2.50%
100	1st Circuit	205,443				
101	2nd Circuit	184,927				
102	3rd Circuit	251,990				
103	4th Circuit	447,564				

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104	5th Circuit	404,128				
105	6th Circuit	535,682				
106	7th Circuit	437,232				
107	8th Circuit	262,138				
108	9th Circuit	261,211				
109	10th Circuit	879,921				
110	11th Circuit	228,792				
111	12th Circuit	421,938				
112	13th Circuit	858,515				
113	14th Circuit	296,750				
114	15th Circuit	624,293				
115	16th Circuit	290,067				
116	17th Circuit	200,947				
117	18th Circuit	419,619				
118	19th Circuit	415,552				
119	20th Circuit	344,374				
120	21st Circuit	241,714				
121	22nd Circuit	243,820				
122	23rd Circuit	499,226				
123	24th Circuit	205,451				
124	25th Circuit	238,552				
125	26th Circuit	339,030				
126	27th Circuit	301,547				

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127	28th Circuit	442,571				
128	29th Circuit	355,122				
129	30th Circuit	256,376				
130	31st Circuit	203,211				
131	32nd Circuit	253,058				
132	33rd Circuit	200,901				
133	34th Circuit	159,510				
134	35th Circuit	217,319				
135	36th Circuit	157,690				
136	37th Circuit	304,212				
137	38th Circuit	240,596				
138	39th Circuit	212,243				
139	40th Circuit	153,457				
140	41st Circuit	175,048				
141	Bessemer Cut-Off	265,251				
142	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association		13,183,682	11,647,115	(1,536,567)	-11.66%
143	Travel Expenses of DAs	19,000	19,000	19,000		
144	Salaries of DAs	7,103,678	7,129,588	7,132,771	3,183	0.04%
145	Salaries and Expenses of Supernumerary DAs	7,295,466	5,627,600	6,511,987	884,387	15.72%
147	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	<b>9,485,017</b>	<b>7,427,962</b>	<b>7,427,962</b>		
148	Regional Planning Commissions (minimum)	900,000	850,500	850,500		
149	Community Action Association of Alabama for grants to 22 community action administering agencies	250,000	236,250	236,250		
150	Main Street Alabama Program members	150,000	141,750	141,750		

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151	Coalition of Alabama Waterway Associations	198,594	187,671	187,671		
152	Anniston Army Depot	48,846	46,159	46,159		
153	Fort Rucker, BRAC	48,846	46,159	46,159		
155	Madison County BRAC	48,846	46,159	46,159		
156	Marion/Winston Counties' Food Assistance Program	48,846	30,000	30,000		
157	Military Stabilization Committee	425,000	401,625	401,625		
158	Montgomery, BRAC	48,846	46,159	46,159		
159	For the Alabama Coalition Against Domestic Violence (ACADV)		175,000	175,000		
161	Alabama Energy and Residential Codes Board	94,180	89,000	89,000		
162	Tri-state Water Litigation - Legal Fees (maximum)	570,000	538,650	538,650		
165	<b>EMERGENCY MANAGEMENT AGENCY</b>	3,507,448	2,781,206	2,711,676	(69,530)	-2.50%
166	Transfer to County Emergency Management Agencies (FY 2016, minimum; FY 2017, maximum)	129,535	122,411	125,000	2,589	2.12%
167	<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	25,000	10,000	9,500	(500)	-5.00%
169	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	2,036,281	280,000		(280,000)	-100.00%
170	Concentrated Animal Feeding Operation (CAFO)	380,000	280,000		(280,000)	-100.00%
171	<b>ETHICS COMMISSION, ALABAMA</b>	2,680,509	1,751,799	1,923,713	171,914	9.81%
172	<b>FARMERS' MARKET AUTHORITY</b>					
173	<b>FINANCE, DEPARTMENT OF</b>	11,525,813	4,233,658	4,127,817	(105,841)	-2.50%
175	<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	10,086,356	9,287,000	9,054,825	(232,175)	-2.50%
177	<b>FORESTRY COMMISSION, ALABAMA</b>	8,757,188	7,042,583	6,690,454	(352,129)	-5.00%
178	For rural and community fire protection	1,155,468	1,042,810	990,670	(52,140)	-5.00%
182	<b>GEOLOGICAL SURVEY</b>	4,229,512	3,332,820	3,166,179	(166,641)	-5.00%
183	State Water Assessment Program	1,000,000	845,000	802,750	(42,250)	-5.00%

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184	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	211,282	184,906	175,661	(9,245)	-5.00%
186	<b>GOVERNOR'S CONTINGENCY FUND</b>	155,231	74,336	74,336		
188	<b>GOVERNOR'S MANSION AUTHORITY</b>	142,954	135,092	135,092		
189	<b>GOVERNOR'S OFFICE</b>	1,619,162	1,158,547	1,158,547		
190	For an inmate advocate (ombudsman) program to focus primarily on Department of Corrections female inmates	250,000				
191	<b>GOVERNOR'S OFFICE ON DISABILITY</b>	224,647	85,030	80,778	(4,252)	-5.00%
192	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	81,194,580	22,063,500	32,063,500	10,000,000	45.32%
193	Alabama Drug Assistance Program and other AIDS programs (minimum)	4,839,592	2,419,796	2,419,796		
194	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	34,706	32,797	32,797		
195	Breast and Cervical Cancer Early Detection Program	300,000	383,500	383,500		
196	Children's Health Insurance Program (CHIP)	47,611,426				
204	Hepatitis A and B vaccines for adults	158,858	150,121	150,121		
205	Kid One Transport	35,000	33,075	33,075		
206	Kidney Foundation for dialysis patient transportation	200,000	189,000	189,000		
207	Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders	750,000				
208	Mitchell Cancer Institute at the University of South Alabama	500,000				
209	UAB School of Medicine for cancer research	500,000				
210	Alabama Cancer Research Consortium	250,000	236,250	236,250		
211	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	150,000	141,750	141,750		
212	Prostate screening and research (FY 2016 and FY 2017, changed to "prostate screening and colorectal cancer screening")	320,000	202,400	202,400		
213	<b>HEALTH PLANNING AGENCY, STATE</b>	83,457	7,367	6,999	(368)	-5.00%
216	<b>HISTORICAL COMMISSION, ALABAMA</b>	2,269,888	1,640,454	1,558,431	(82,023)	-5.00%

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218	Grants for capital enhancements of non-state owned or operated historic properties and sites	400,000				
229	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	58,708,632	58,708,632	63,708,632	5,000,000	8.52%
231	Alabama Network of Children's Advocacy Centers	900,000	900,000	900,000		
232	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs		150,000	150,000		
233	Boys and Girls Clubs for TANF approved programs (TANF \$ - not SGF)	900,000	900,000		(900,000)	-100.00%
235	<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	99,347	81,270	77,206	(4,064)	-5.00%
244	<b>LABOR, DEPARTMENT OF</b>	1,495,572	706,509	671,184	(35,325)	-5.00%
246	<b>LAW ENFORCEMENT AGENCY, STATE</b> (includes the former Department of Homeland Security and for a portion of FY 2015 and all of FY 2016, the former Department of Public Safety and the Criminal Justice Information Center)	40,779,879	44,640,937	44,640,937		
247	Victim Notification System Fund for Prison Reform		500,000	500,000		
248	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	1,234,600	647,325	631,142	(16,183)	-2.50%
254	<b>MEDICAID AGENCY, ALABAMA</b>	685,125,607	685,125,607	785,125,607	100,000,000	14.60%
255	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000		
257	Prosthetic, orthotic, and pedorthic devices for adults (maximum)					
259	<b>MENTAL HEALTH, DEPARTMENT OF</b>	105,496,435	106,071,435	106,071,435		
260	To increase the Intellectual Disability/Developmental Disability (ID/DD) provider rates in FY 2016		575,000			
261	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000		
267	<b>MILITARY DEPARTMENT</b>	10,701,662	7,200,000	6,840,000	(360,000)	-5.00%
270	<b>OIL AND GAS BOARD</b>	3,119,584	2,399,453	2,279,480	(119,973)	-5.00%
272	<b>PARDONS AND PAROLES, BOARD OF</b> (for FY 2016, provides \$11 million shall be used to implement Prison Reform)	27,488,664	38,294,252	45,794,252	7,500,000	19.59%

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277	<b>POVERTY, COMMISSION TO REDUCE</b>	7,217				
278	<b>PROSECUTION SERVICES, OFFICE OF</b>	881,988	653,462	620,789	(32,673)	-5.00%
281	<b>PUBLIC SAFETY, DEPARTMENT OF</b> (see State Law Enforcement Agency for a portion of FY 2015 and all of FY 2016)	14,591,912				
288	<b>REVENUE, DEPARTMENT OF</b>	437,009	363,000	363,000		
289	<b>SECRETARY OF STATE</b>	1,628,236				
292	<b>SENIOR SERVICES, DEPARTMENT OF</b>	31,650,572	28,899,237	28,176,756	(722,481)	-2.50%
293	Medicaid Waiver Services Program	20,794,737	20,586,790	20,072,120	(514,670)	-2.50%
295	R.S.V.P. (Retired Senior Volunteer Program)	163,253	161,620	157,580	(4,040)	-2.50%
296	SeniorRx (Elderly Medication Program)	1,814,708	1,796,561	1,751,647	(44,914)	-2.50%
297	<b>SERVE ALABAMA</b> (Governor's Office on Faith-Based and Volunteer Service)	147,918	120,527	114,501	(6,026)	-5.00%
298	Alabama Women's Commission		9,450	8,978	(472)	-4.99%
300	<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	5,664,787	5,244,838	4,982,596	(262,242)	-5.00%
301	Resource Conservation and Development Program	2,892,651	2,683,555	2,549,377	(134,178)	-5.00%
302	State match for the Agriculture Water Enhancement Program (AWEP)	90,674	85,687	81,403	(4,284)	-5.00%
304	<b>SURFACE MINING COMMISSION, ALABAMA</b>	164,375	155,334	147,567	(7,767)	-5.00%
305	<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	100,000	94,500	89,775	(4,725)	-5.00%
306	<b>TOURISM DEPARTMENT, ALABAMA</b>	1,750,000	661,500	628,425	(33,075)	-5.00%
307	Alabama Scenic River Trail	150,000	141,750	134,663	(7,087)	-5.00%
308	Alabama Bass Trail	250,000	236,250	224,437	(11,813)	-5.00%
309	For grants for tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$1,000 per grant awarded, and no Senate district shall receive more than ten grants at \$1,500 per grant awarded)	1,050,000				

# STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - SB 125

	B	C	D	I	L	M
1	<p><b>NOTE: FY 2015 ACTUAL:</b> Reflects appropriations as of September 30, 2015. <b>FY 2016 ENACTED:</b> Excludes transfers, reappropriated FY 2015 reversions, revised estimated appropriations, and conditionals released. <b>FY 2017:</b> (a) reappropriates any FY 2016 reversions for FY 2017 and (b) provides that the employer rate shall be \$825 per month per full-time employee.</p>	<b>FY 2015 ACTUAL</b>	<b>FY 2016 ENACTED</b> (excludes reversions reappropriated and other adjustments)	<b>FY 2017 GOVERNOR'S RECOMMENDED</b>	<b>DIFFERENCE FY 2017 GOVERNOR'S RECOMMENDED LESS FY 2016 ENACTED</b>	<b>% DIFFERENCE FY 2017 GOVERNOR'S RECOMMENDED LESS FY 2016 ENACTED</b>
310	Bicentennial Commission	300,000	283,500	269,325	(14,175)	-5.00%
312	<b>TRANSPORTATION DEPARTMENT</b>			400,000	400,000	
316	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	1,766,564	1,320,140	1,254,133	(66,007)	-5.00%
317	Still Serving Veterans	32,564	30,773	29,234	(1,539)	-5.00%
318	Department of Alabama Disabled American Veterans	120,000	113,400	107,730	(5,670)	-5.00%
321	<b>YOUTH SERVICES, DEPARTMENT OF</b>	7,290,237	6,004,776	5,704,537	(300,239)	-5.00%
323	VACCA Campus - outdoor recreational facilities	50,000				
324						
325	<b>TOTAL EXECUTIVE</b>	<b>1,629,918,130</b>	<b>1,530,892,825</b>	<b>1,687,709,650</b>	<b>156,816,825</b>	<b>10.24%</b>
326						
327	<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>					
328	<b>ARREST OF ABSCONDING FELONS</b>	26,175	24,735	24,735		
329	<b>AUTOMATIC APPEAL EXPENSE</b>	35	33	33		
330	<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	5,770,052	5,452,290	5,452,290		
331	<b>COURT COSTS - ACT 558, 1957</b>	86	81	81		
332	<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	283,834	165,975	165,975		
333	<b>ELECTION EXPENSES</b>	7,066,114	6,646,239	6,646,239		
334	Special Services Program (estimated)	7,000,000	6,615,000	6,615,000		
335	Training of Election Officials	66,114	31,239	31,239		
336	<b>EMERGENCY FUND, DEPARTMENTAL</b>	13,836,638	2,127,904	2,127,904		
339	<b>FAIR TRIAL TAX TRANSFER</b> (estimated)	45,000,000	44,000,000	44,000,000		
340	<b>FEEDING OF PRISONERS</b>	9,500,000	8,977,500	8,977,500		

# STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - SB 125

	B	C	D	I	L	M
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341	FINANCE - CMIA, DEPARTMENT OF	100,000	94,500	94,500		
342	FINANCE - FEMA, DEPARTMENT OF	6,635,761	5,287,908	5,287,908		
343	FOREST FIRE FUND, EMERGENCY	180,000	170,100	170,100		
344	GOVERNORS CONFERENCE, NATIONAL	195,857	83,532	83,532		
346	GOVERNOR'S PROCLAMATION EXPENSES	477,109	236,250	236,250		
347	GOVERNOR'S WIDOW RETIREMENT	6,400	6,048	6,048		
348	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	60,017	56,700	56,700		
349	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	125,000	118,125	118,125		
350	LAW ENFORCEMENT FUND	61,524	14,175	14,175		
351	LAW ENFORCEMENT LEGAL DEFENSE	867	819	819		
352	MILITARY - EMERGENCY ACTIVE DUTY PAY	1,170,966	786,810	786,810		
353	PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE					
354	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	400,417	340,200	340,200		
355	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	308,035	94,500	94,500		
356	REGISTRATION OF VOTERS (FY 2017: Changed to Registration of Voters - Voter Registrars)	4,532,640	3,580,000	2,676,000	(904,000)	-25.25%
357	REGISTRATION OF VOTERS - Photo Voter Identification			904,000	904,000	
358	REMOVAL OF PRISONERS	840,000	793,800	793,800		
359						
360	<b>TOTAL OTHER GENERAL FUND</b>	<b>96,577,527</b>	<b>79,058,224</b>	<b>79,058,224</b>		
361						
362	STATE EMPLOYEES - BONUS (\$400 bonus, maximum pursuant to HB367 (Act 2014-351))	4,470,654				
363	STATE EMPLOYEES - COLA (2% pay increase, maximum)			10,000,000	10,000,000	

## STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - SB 125

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364	<b>SUB-TOTAL GENERAL FUND</b>	<b>1,887,306,015</b>	<b>1,754,364,598</b>	<b>1,923,828,003</b>	<b>169,463,405</b>	<b>9.66%</b>
367						
368	<b>ADDITIONAL EXPENDITURES FROM SGF:</b>					
371	Governor's Revenue Sharing Interest	4,177	2,713	2,713		
374	Medicaid SGF Carryover	38,280,432				
375	Senior Services, Department of - Medicaid Waiver	2,018,653	1,992,947	1,992,947		
377						
378	<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	<b>40,303,262</b>	<b>1,995,660</b>	<b>1,995,660</b>		
379						
380	<b>TOTAL STATE GENERAL FUND</b>	<b>1,927,609,277</b>	<b>1,756,360,258</b>	<b>1,925,823,663</b>	<b>169,463,405</b>	<b>9.65%</b>
381						
382	<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>					
384	COALITION AGAINST DOMESTIC VIOLENCE (FY 2016 - conditionally appropriates \$14,478)	196,978	178,561	169,633	(8,928)	-5.00%
386						
387	<b>TOTAL NON-STATE AGENCIES</b>	<b>196,978</b>	<b>178,561</b>	<b>169,633</b>	<b>(8,928)</b>	<b>-5.00%</b>
388						
389	<b>GRAND TOTAL SGF</b>	<b>1,927,806,255</b>	<b>1,756,538,819</b>	<b>1,925,993,296</b>	<b>169,454,477</b>	<b>9.65%</b>
390						
391	<b>SGF CONDITIONAL APPROPRIATIONS:</b>					
396	ALABAMA TRUST FUND (maximum to be paid in FY 2015 from any available funds for FY 2016 repayment)	15,000,000				

## STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - SB 125

	B	C	D	I	L	M
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398	ATTORNEY GENERAL, OFFICE OF THE (FY 2015: maximum)	8,000,000				
409	CORRECTIONS, DEPARTMENT OF (FY 2016: a first priority conditional)	20,000,000				
420	EMPLOYEES' SALARY INCREASE (maximum)	22,000,000				
424	FORESTRY COMMISSION, ALABAMA	1,500,000				
447	INDIAN AFFAIRS COMMISSION, ALABAMA	20,000				
459	MEDICAID AGENCY, ALABAMA (FY 2016: a first priority conditional)	75,000,000				
460	MENTAL HEALTH, DEPARTMENT OF (FY 2015: F&T-G added \$5 million to be used to increase the ID/DD waiver rates for all ID/DD community service providers) (FY 2016: a first priority conditional)	5,000,000				
468	PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000		
484	UNIFIED JUDICIAL SYSTEM (FY 2015: additional amount provides for salary adjustments for non-elected court personnel) (FY 2016: a first priority conditional)	5,653,954				
487	<b>TOTAL SGF CONDITIONAL APPROPRIATIONS</b>	<b>155,673,954</b>	<b>3,500,000</b>	<b>3,500,000</b>		
489						
500	<b>First Priority Conditionals Total</b>		<b>67,000,000</b>		<b>(67,000,000)</b>	<b>-100.00%</b>
501	<b>First Priority Conditionals Total (Transfer Reductions)</b>					
502	<b>Second Priority Conditionals Total</b>		<b>45,476,179</b>		<b>(45,476,179)</b>	<b>-100.00%</b>
503	<b>Second Priority Conditionals Total (Transfer Reductions)</b>		<b>30,038,819</b>		<b>(30,038,819)</b>	<b>-100.00%</b>
504	<b>Third Priority Conditional Total</b>		<b>4,825,000</b>		<b>(4,825,000)</b>	<b>-100.00%</b>
505	<b>Other Conditional (priority unspecified)</b>					
506						
507	<b>TOTAL CONDITIONALS</b>	<b>155,673,954</b>	<b>150,839,998</b>	<b>3,500,000</b>	<b>(147,339,998)</b>	<b>-97.68%</b>
508						