EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - HB 117

	B	C	G	T	AQ	BE	BI
1	**NOTE: FY 2015 ACTUAL:** Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at $780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be $825 per month per employee. **FY 2016 BUDGETED:** Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at $780 per month per employee; and the employer rate paid by state agencies to the SEIB at $850 per month per employee. **FY 2017 GOVERNOR'S RECOMMENDED and HOUSE PASSED:** Set the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members and the PEEHIP employer rate at $800 per month per employee and provide that the employer rate paid by state agencies to the SEIB shall be $825 per month per employee.	**FY 2015 ACTUAL** (Includes supplemental appropriations pursuant to Act 2015-381 (SB 182)	**FY 2016 BUDGETED**	**FY 2017 GOVERNOR'S RECOMMENDED**	**FY 2017 HOUSE PASSED**	**DIFFERENCE FY 2017 HOUSE PASSED LESS FY 2016 BUDGETED**	**% DIFFERENCE**
2	**AGENCIES:**						
3	**EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF**	6,266,034	6,266,034	6,266,034	6,266,034		
4	**LAW INSTITUTE, ALABAMA**	587,436	650,000	650,000	650,000		
5	**LEGISLATIVE FISCAL OFFICE**	456,763	456,763	456,763	800,000	343,237	75.15%
6	**LEGISLATIVE REFERENCE SERVICE**	288,391	288,391	288,391	800,000	511,609	177.40%
7	**LEGISLATURE**	5,269,965	2,648,863	2,648,863	2,848,863	200,000	7.55%
8	**AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS**	112,500	112,500	112,500	112,500		
9	**ARCHIVES AND HISTORY, DEPARTMENT OF**	4,038,705	4,138,705	5,573,705	5,573,705	1,435,000	34.67%
10	**ARTS, STATE COUNCIL ON THE**	3,984,496	4,184,496	4,684,496	4,434,496	250,000	5.97%
12	Center for the Arts, Alabama	350,000	350,000	350,000	350,000		
13	**BUILDING COMMISSION, STATE**	509,720	509,720			-509,720	-100.00%
14	**CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF**	452,154	527,154	527,154	1,177,154	650,000	123.30%
16	**EARLY CHILDHOOD EDUCATION, DEPARTMENT OF** (formerly the Department of Children's Affairs - fiscal years 2015 and 2016)	40,209,146	50,509,146	70,462,050	64,509,146	14,000,000	27.72%
17	O&M	162,096	162,096	162,096	162,096		
18	Office of School Readiness	38,462,050	48,462,050	68,414,954	62,462,050	14,000,000	28.89%
19	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - for FY 2016 and FY 2017, HIPPY has been combined with the First Teacher Home Visiting Program	1,585,000	1,885,000	1,885,000	1,885,000		
20	**COMMERCE, DEPARTMENT OF**	53,524,479	53,524,479	64,324,479	55,124,479	1,600,000	2.99%
21	Industrial Development and Training Program	6,440,154	6,440,154	6,440,154	6,440,154		
22	O&M	4,713,341	4,713,341	4,713,341	5,513,341	800,000	16.97%
23	Marketing campaign for technical education	500,000	500,000	750,000	750,000	250,000	50.00%
24	Hudson Alpha Institute for Biotechnology - Capital Outlay			10,000,000			
25	Workforce Development (for economic development projects and career centers; **includes** earmarking below)	41,870,984	41,870,984	42,420,984	42,420,984	550,000	1.31%
26	Alabama Workforce Training Center	500,000	500,000	500,000	500,000		
27	For regional council seed funding for Regions 3 and 8 (maximum) (see Alabama Community College System for FY 2015 Actual and FY 2016 Budgeted)				1,000,000	1,000,000	
28	Lockheed Martin Cruise Missile Annex		2,000,000			-2,000,000	-100.00%
29	**DEBT SERVICE**	21,331,287	22,296,423	23,806,769	23,806,769	1,510,346	6.77%

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30	**DENTAL SCHOLARSHIP AWARDS, BOARD OF**	191,166	191,166	1,991,166	191,166		
31	Earmarking:						
32	For a loan repayment program for dentists who serve in underserved areas of the state			1,800,000			
33	**ECONOMIC AND COMMUNITY AFFAIRS, DEPARTMENT OF**			100,000			
34	**EDUCATION: K-12 FOUNDATION PROGRAM**	3,816,280,237	3,841,130,292	3,996,222,148	4,016,330,271	175,199,979	4.56%
35	K-12 Foundation Program (**includes** earmarking below)	3,440,797,276	3,450,526,288	3,580,985,433	3,614,479,859	163,953,571	4.75%
36	Earmarking:						
37	Lawrence County School System (10 mill adjustment)	1,769,000	589,667	589,667	589,667		
39	Pike Road School System						
40	At-Risk Student Program (**includes** earmarking below)	20,267,734	20,267,734	20,267,734	20,267,734		
41	Earmarking:						
42	Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000	750,000		
43	Transportation Program	315,814,179	320,325,661	353,874,928	330,186,059	9,860,398	3.08%
44	School Nurses Program (**includes** earmarking below)	29,985,470	29,985,470	30,585,179	31,184,889	1,199,419	4.00%
45	Earmarking:						
46	Alabama Student Information Management System (ASIMS)	250,000	250,000	250,000	250,000		
47	Board of Adjustment	750,800	750,800	750,800	750,800		
48	Information Technology Services Program (Technology Coordinators)	3,664,778	4,664,778	4,758,074	4,851,369	186,591	4.00%
49	Career Tech O&M	5,000,000	5,000,000	5,000,000	5,000,000		
50	Current Units (included in the K-12 Foundation Program total for FY 2015 Actual and FY 2017 Governor's Recommended)		9,609,561		9,609,561		
51	**COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA** (formerly the Education, State Board of - Two-Year College System - fiscal years 2015 and 2016)	333,645,154	343,100,519	354,317,837	359,050,624	15,950,105	4.65%
52	O&M (**excludes** additional earmarking)	276,242,250	276,242,250	286,202,862	290,462,074	14,219,824	5.15%
53	Additional Earmarking:						
54	Bevill State Community College - Hamilton, Sumiton and Jasper Campuses (for FY 2014 and FY 2015, this earmark wass solely for the Hamilton Campus)	100,000	150,000		250,000	100,000	66.67%
55	Bishop State Community College - Carver Campus for the welding program	80,000	80,000		80,000		
56	Central Alabama Community College for economic development	145,000	145,000		145,000		
57	Calhoun Community College for the Innovation Center Project				350,000	350,000	

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58	Enterprise State Community College Aeronautics School in Albertville	97,000	97,000		97,000		
59	Enterprise State Community College for Ozark Community College aviation program	250,000	250,000		250,000		
60	Faulkner State Community College for the technology and manufacturing program	450,000	450,000		450,000		
61	Gadsden State Community College for economic development	147,000	147,000		147,000		
62	Jefferson State Community College for the nursing program	150,000	150,000		150,000		
63	Lawson State Community College for career training	125,000	125,000		125,000		
64	Lurleen B. Wallace Community College						
65	Northwest-Shoals Community College for an industrial maintenance program		450,000		450,000		
66	Northwest-Shoals Community College for an industrial refrigeration training program and economic development	162,000					
67	Northeast Alabama Community College				200,000	200,000	
68	Shelton State Community College for distance support	100,000	100,000		100,000		
69	Shelton State Community College for facility modification		250,000		250,000		
70	Trenholm State for a building trade program and campus security	250,000	250,000		250,000		
71	Wallace Community College - Dothan for criminal justice simulation						
72	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000		250,000		
73	Wallace State Community College - Hanceville (to pay for tornado damage on April 27, 2011)	1,896,719	1,896,719			-1,896,719	-100.00%
74	Prison Education (**includes** earmarking below)	9,345,629	9,345,629	11,411,641	9,345,629		
75	Earmarking:						
76	Therapeutic Education Facility (maximum)	1,939,901	1,939,901	1,939,901	1,939,901		
77	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	2,000,000		
78	LifeTech Institute in Thomasville (maximum) (for an additional location)			2,000,000			
79	Adult Education Program	12,399,190	12,399,190	12,399,190	12,399,190		
80	Special Populations Training	4,500,268	4,500,268	4,500,268	4,500,268		
81	Mine Safety Training Program at Bevill State Community College	320,635	350,000	350,000	350,000		
82	Postsecondary Education Department Administration (Chancellor's Office) (**includes** earmarking below)	7,485,567	10,273,567	13,273,567	10,273,567		
83	Earmarking:						
84	Last Dollar Scholarship Initiative			3,000,000			

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85	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	240,790		
86	Workforce Development (FY 2016 changed the name to Industry Certification Initiatives) (**includes** earmarking below)	2,917,408	2,917,408	3,917,408	2,917,408		
87	Earmarking:						
88	For career coaches	600,000	600,000	600,000	600,000		
89	For regional council seed funding for Regions 3 and 8 (maximum) (FY 2015 and FY 2016 do not specify regions for the earmark; moved to the Department of Commerce in the FY 2017 W&M-E Committee as Reported)	200,000	200,000	1,200,000		-200,000	-100.00%
91	Career Technology Instructor Supplements				2,000,000	2,000,000	
92	Marion Military Institute (**includes** earmarking below)	6,343,936	6,843,936	6,925,349	7,820,936	977,000	14.28%
93	MMI - for debt service	177,000	177,000	177,000		-177,000	-100.00%
94	Alabama Technology Network (**includes** earmarking below)	4,646,762	4,896,762	4,896,762	4,896,762		
95	For workforce training	253,906	503,906	503,906	503,906		
96	Dual Enrollment - expand dual enrollment for technical education programs (**includes** earmarking below)	5,000,000	10,300,000	10,200,000	10,300,000		
97	Pilot Program - Murphy University Center		100,000		200,000	100,000	100.00%
98	**EDUCATION, STATE DEPARTMENT OF**	184,982,194	196,578,455	221,137,580	202,377,155	5,798,700	2.95%
99	*Administrative Services Program:*	*149,435,896*	*158,615,642*	*181,278,767*	*161,028,342*	*2,412,700*	*1.52%*
100	Department O&M	24,000,000	24,000,000	24,000,000	24,000,000		
101	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000		
102	Broadband Expansion in Schools			40,000,000			
103	Community Education	588,830	588,830	588,830		-588,830	-100.00%
104	Reading Initiative O&M	48,212,033	48,212,033	25,310,158	41,212,033	-7,000,000	-14.52%
105	Math, Science and Technology Initiative O&M	29,049,318	29,049,318	29,049,318	29,049,318		
106	Arts Education	600,000	800,000	800,000	1,300,000	500,000	62.50%
107	Holocaust Commission, Alabama		25,000	25,000	25,000		
108	Statewide Student Assessment (formerly Teacher/Student Testing)	6,398,968	12,398,968	12,398,968	16,405,117	4,006,149	32.31%
109	Children's Eye Screening Program and Follow-up Eye Care	2,001,079	2,001,079	2,001,079	2,696,460	695,381	34.75%
110	Ear Institute, Alabama	75,000	75,000	75,000	75,000		

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111	Governor's Local School and School System Academic and Financial Improvement Program (At-Risk) (FY 2016 includes language in Section 15 of the bill to provide that 40% be expended at the discretion of the State Superintendent of Education and 60% shall be distributed utilizing the criteria provided for in that section)	8,268,387	8,923,133	8,923,133	10,923,133	2,000,000	22.41%
112	Military Children Support Plan				800,000	800,000	
113	English Language Learners Program (formerly English as a Second Language Students Program)	2,005,334	2,005,334	2,005,334	2,005,334		
114	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000		
115	Distance Learning	18,565,768	19,865,768	25,430,768	20,865,768	1,000,000	5.03%
116	Advanced Placement	4,271,179	5,271,179	5,271,179	6,271,179	1,000,000	18.97%
117	Catastrophic Special Education Support Allocation	2,150,000	2,150,000	2,150,000	2,150,000		
118	Dropout Prevention Pilot Program						
119	*Financial Assistance Program:*	*30,582,502*	*32,849,017*	*34,745,017*	*34,985,017*	*2,136,000*	*6.50%*
120	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865		
121	Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062	1,623,062		
122	National Board for Professional Teaching Standards	9,427,424	9,427,424	9,427,424	9,427,424		
123	National Board Certification of Teachers		150,000	150,000	250,000	100,000	66.67%
124	Children's Hospital (**includes** earmarking below)	403,546	503,546	503,546	703,546	200,000	39.72%
125	For poison control	300,000	400,000	400,000	400,000		
126	Career Tech Initiative (**includes** earmarking below)	3,257,967	3,957,967	4,653,967	4,015,967	58,000	1.47%
127	Career Coaches Program	600,000	1,300,000	1,996,000	1,700,000	400,000	30.77%
129	Information Technology Academy	400,000	400,000	400,000	550,000	150,000	37.50%
130	Principal Mentoring Program	500,000	500,000	500,000		-500,000	-100.00%
131	Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,584,080		
132	University of Alabama - Tuscaloosa	203,625	203,625	203,625	203,625		
133	University of Alabama - Birmingham	281,923	281,923	281,923	281,923		
134	Alabama A and M University	256,858	256,858	256,858	256,858		
135	Alabama State University	221,456	221,456	221,456	221,456		
136	Athens State University	214,479	214,479	214,479	214,479		
137	Auburn University	223,264	223,264	223,264	223,264		
138	Jacksonville State University	218,872	218,872	218,872	218,872		

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139	University of Montevallo	229,983	229,983	229,983	229,983		
140	Troy University	232,309	232,309	232,309	232,309		
141	University of North Alabama	198,974	198,974	198,974	198,974		
142	University of South Alabama	302,337	302,337	302,337	302,337		
143	Teacher Professional Development Training	973,913	973,913	973,913	973,913		
144	Jobs for Alabama's Graduates (JAG)	800,742	800,742	800,742	800,742		
145	Virtual Library Project	2,822,627	2,822,627	2,822,627	2,822,627		
146	Governor's High Hopes for Alabama Students (FY 2016 includes language in Section 15 of the bill to provide that 40% be expended at the discretion of the State Superintendent and 60% shall be distributed utilizing the criteria provided for in that section)	6,518,083	7,709,791	7,709,791	9,709,791	2,000,000	25.94%
147	Earmarking:						
148	To link ASIMS to students (to provide parents access to student information through a secure parent portal)	950,000	950,000	950,000	950,000		
150	Butler County HIPPY Program						
151	Teach For America	572,193	572,000	572,000	500,000	-72,000	-12.59%
152	Teach for Alabama				500,000	500,000	
153	Alabama Football Coaches Association		125,000	125,000	125,000		
154	Kuder Assessment Software			1,200,000			
155	Hudson Alpha Institute - Science Teacher Training	500,000	500,000	500,000	750,000	250,000	50.00%
156	Principal and Teacher Preparation and Evaluation	400,000	400,000	400,000		-400,000	-100.00%
157	Science In Motion Program	1,583,796	1,583,796	1,583,796	1,583,796		
158	Gifted Students Program (FY 2017 W&M-E Committee as Reported earmarks $750,000 for the Gifted Students Scholarship program)	1,100,000	1,250,000	1,250,000	2,500,000	1,250,000	100.00%
159	Reading is Fundamental	30,000	30,000	30,000	30,000		
160	Liability Insurance Program	2,250,000	2,250,000	2,250,000	2,250,000		
161	**EDUCATIONAL TELEVISION COMMISSION**	5,850,000	6,204,750	6,904,750	8,407,250	2,202,500	35.50%
162	**EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE**	2,000,000	3,000,000	3,000,000	6,000,000	3,000,000	100.00%
163	**FAMILY PRACTICE RURAL HEALTH BOARD**	2,036,097	2,411,097	2,746,097	2,411,097		
164	Auburn Rural Health Program (minimum)	131,050	131,050	131,050	131,050		
165	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	81,650		
166	Rural Medical Scholars Program @ UA-Tuscaloosa	750,000	875,000	875,000	875,000		

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1	**NOTE: FY 2015 ACTUAL:** Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at $780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be $825 per month per employee. **FY 2016 BUDGETED:** Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at $780 per month per employee; and the employer rate paid by state agencies to the SEIB at $850 per month per employee. **FY 2017 GOVERNOR'S RECOMMENDED and HOUSE PASSED:** Set the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members and the PEEHIP employer rate at $800 per month per employee and provide that the employer rate paid by state agencies to the SEIB shall be $825 per month per employee.	**FY 2015 ACTUAL** (Includes supplemental appropriations pursuant to Act 2015-381 (SB 182)	**FY 2016 BUDGETED**	**FY 2017 GOVERNOR'S RECOMMENDED**	**FY 2017 HOUSE PASSED**	**DIFFERENCE FY 2017 HOUSE PASSED LESS FY 2016 BUDGETED**	**% DIFFERENCE**
167	Rural Health Program @ UAH	211,350	461,350	796,350	561,350	100,000	21.68%
168	**FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death**	1,539,708	1,739,708	1,739,708	1,739,708		
169	**FINE ARTS, ALABAMA SCHOOL OF**	6,766,595	7,003,426	7,104,221	7,500,117	496,691	7.09%
170	**FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE**	3,782,521	3,982,521	3,982,521	4,232,521	250,000	6.28%
171	**GEOLOGICAL SURVEY**	500,000	500,000	500,000	500,000		
172	**HEALTH, DEPARTMENT OF PUBLIC**	13,815,785	14,545,785	13,319,413	16,545,785	2,000,000	13.75%
174	Public Health Services Program (**includes** earmarkings below)	12,480,003	12,910,003	11,683,631	12,910,003		
175	AIDS Alabama	328,909	428,909		528,909	100,000	23.31%
176	Alabama Kidney Foundation	347,463	347,463		347,463		
177	Center for Ethics and Social Responsibility and Impact Alabama	250,000	350,000	350,000	550,000	200,000	57.14%
178	Statewide Trauma System (FY 2016 and FY 2017 further earmarks $200,000 for a Statewide Stroke System)	220,000	450,000		450,000		
179	Alabama Medical Education Consortium (see University of West Alabama for FY 2015 Actual and FY 2017 Governor's Recommended) - **includes** earmarking below:				2,000,000	2,000,000	
180	Rural Alabama Teaching Health Center				450,000	450,000	
181	Continuing Education for EMT Personnel	1,335,782	1,635,782	1,635,782	1,635,782		
182	**HIGHER EDUCATION, ALABAMA COMMISSION ON**	19,790,286	21,417,246	24,877,532	24,770,192	3,352,946	15.66%
183	O&M	3,102,892	3,252,892	3,252,892	3,252,892		
184	*Student Financial Aid Programs:*						
185	Policeman's Survivor Tuition, estimated	148,358	148,358	148,358	250,725	102,367	69.00%
186	Alabama National Guard Education Assistance Scholarships	583,643	583,643	3,083,643	624,498	40,855	7.00%
187	Alabama Student Assistance Program	2,697,551	2,697,551	2,697,551	3,697,551	1,000,000	37.07%
188	Educational Grants Program (Alabama Student Grant Program)	1,970,970	3,470,970	6,174,000	4,470,970	1,000,000	28.81%
189	Washington Center Internship Program	23,040					
190	*Support of Other Educational Activities Program:*						
191	Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248		
192	Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950		
193	EPSCoR (Research) Program (at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB)	1,143,088	1,143,088	1,143,088	1,143,088		

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194	SARA - Alabama State Portal Agent				200,000	200,000	
195	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS) (formerly Computer Based Articulation System @ Troy University)	774,867	174,867	174,867	374,867	200,000	114.37%
196	School and University Partnership for Education Renewal Program (SUPER)	40,276	40,276	40,276		-40,276	-100.00%
197	Alabama Agricultural Land Grant Alliance (**includes** earmarking below):	5,041,283	5,241,283	5,241,283	5,241,283		
198	Earmarking:						
199	State match for federal funds for institutions required to provide match 1st time in FY 2000	4,306,831	4,506,831	4,506,831	4,448,831	-58,000	-1.29%
200	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524		
201	Agribusiness Education Program				58,000	58,000	
202	Tuskegee University - for USDA matching funds	194,928	194,928	194,928	194,928		
204	*Support of Other State Programs:*						
205	Alabama Forestry Foundation-Black Belt Initiative	192,000	242,000	242,000	242,000		
206	Soil and Water Conservation Committee Program	1,073,376	1,173,376	1,173,376	1,573,376	400,000	34.09%
207	Black Belt Adventures	300,000	300,000		300,000		
208	Black Belt Treasures	150,000	150,000		200,000	50,000	33.33%
209	Civil Air Patrol	75,000	75,000		75,000		
210	National Computer Forensics Institute	250,000	250,000	250,000	250,000		
211	Adaptive and Disability Sports Education	210,000	210,000		210,000		
212	Resource Conservation and Development (RC and D) Programs	1,087,744	1,187,744		1,587,744	400,000	33.68%
213	Humanities Foundation			330,000			
214	Motorsports Hall of Fame		150,000		150,000		
217	**HISTORICAL COMMISSION, ALABAMA**	450,000	300,000	1,325,000	600,000	300,000	100.00%
218	Earmarking:						
219	For operating grants to state-affiliated cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission and preference shall be given to entities that have been given Alabama statutory authority and grants shall not exceed $100,000 to any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville.	350,000	200,000	700,000	200,000		
220	**HUMAN RESOURCES, DEPARTMENT OF**	30,414,792	27,539,792	31,134,720	27,689,792	150,000	0.54%
221	Child Advocacy Centers	626,470	626,470	626,470	626,470		

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222	Black Belt Eye Care Consortium	125,000	150,000	150,000	175,000	25,000	16.67%
223	Greater Alabama Child Development Program for rural day care	826,114	926,114	926,114	926,114		
224	Wiregrass Rehabilitation Center for day care	420,932	420,932	420,932	570,932	150,000	35.64%
226	Fostering Hope Scholarship Act Program (pursuant to Act 2015-381)	3,000,000		3,594,928			
228	**LABOR, ALABAMA DEPARTMENT OF**			1,161,276			
229	**LAW ENFORCEMENT AGENCY, STATE**	430,000	430,000	430,000	430,000		
230	**LIBRARY SERVICE, ALABAMA PUBLIC**	7,292,737	7,292,737	7,372,737	7,553,305	260,568	3.57%
231	Earmarking:						
232	To public libraries (minimum)	3,777,745	3,777,745	3,777,745	4,277,745	500,000	13.24%
233	Homework Alabama	239,432	239,432	239,432		-239,432	-100.00%
235	Supreme Court Library, Alabama	250,000	250,000	250,000	250,000		
236	**MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB**	4,005,262	4,205,262	4,205,262	4,405,262	200,000	4.76%
237	Earmarking:						
238	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088		
239	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088		
240	**MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF**	6,151,516	6,366,819	6,435,676	6,791,954	425,135	6.68%
241	**MEDICAL SCHOLARSHIP AWARDS, BOARD OF**	740,014	740,014	7,300,000	740,014		
242	Earmarking:						
243	For a loan repayment program for physician assistants			1,200,000			
244	**MENTAL HEALTH, DEPARTMENT OF**	44,202,347	44,327,347	43,590,659	44,507,347	180,000	0.41%
245	Earmarking:						
246	Alabama Interagency Autism Coordinating Council	63,900	63,900	63,900	63,900		
247	ARC-type community-based programs	4,157,409	4,157,409	4,157,409	4,207,409	50,000	1.20%
248	Rainbow Omega		100,000		100,000		
249	Camp ASCCA	312,155	312,155		322,155	10,000	3.20%
250	Eagles' Wings Program	299,533	324,533		324,533		
251	**NURSING, ALABAMA BOARD OF**	166,027	166,027	1,366,027	166,027		
252	Earmarking:						
253	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000		
254	For a loan repayment program for advance-practice nurses			1,200,000			

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255	**OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF**	107,282	125,000	125,000	125,000		
256	**PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA**	596,704	596,704	596,704	596,704		
257	Earmarking:						
258	Northeast Police Academy	90,398	90,398	90,398	90,398		
259	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398	90,398		
260	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398	90,398		
261	Alabama Police Academy	48,677	48,677	48,677	48,677		
262	Montgomery Police Academy	27,816	27,816	27,816	27,816		
263	**PHYSICAL FITNESS, STATE COMMISSION ON**	1,122,704	1,197,704	1,810,444	1,197,704		
264	Alabama Sports Festival	284,075	359,075	359,075	359,075		
265	Alabama Sports Hall of Fame	200,000	200,000	200,000	200,000		
266	Sports Hall of Fame for the World Games			1,000,000			
267	Alabama Sports Council (for FY 2015 and FY 2016 named the Alabama Sports Foundation)	387,260	387,260		387,260		
268	**REHABILITATION SERVICES, DEPARTMENT OF**	39,936,260	41,536,260	41,536,260	41,536,260		
269	Earmarking:						
270	Homebound Program	5,461,528	5,461,528	5,461,528	5,461,528		
271	Hemophilia Program	1,266,309	1,266,309	1,266,309	1,266,309		
272	Children's Rehabilitation Services	11,304,808	11,304,808	11,304,808	11,304,808		
273	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399		
274	Rehabilitation Services (**includes** earmarking below)	10,967,591	12,567,591	12,567,591	12,567,591		
275	Earmarking:						
276	Teaching Children With Disabilities	88,213	88,213	88,213	88,213		
277	Early Intervention Program	8,116,725	8,116,725	8,116,725	8,116,725		
278	Respite Related Services and Training	125,000	125,000	125,000	125,000		
279	Rehabilitation Projects	1,360,631	1,360,631	1,360,631	1,360,631		
280	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	1,323,269		
281	**SERVE ALABAMA (formerly GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES)**	350,000	350,000	350,000	350,000		
282	**SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA**	1,304,701	1,304,701	1,304,701	1,304,701		
283	Earmarking:						

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284	For Commission travel and other expenses	25,973	25,973	25,973	25,973		
285	University and community-based Sickle Cell programs	1,278,728	1,278,728	1,278,728	1,278,728		
286	**SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA**	582,348	850,000	850,000	950,000	100,000	11.76%
287	**SUPERCOMPUTER AUTHORITY, ALABAMA**	5,513,144	5,513,144	5,513,144	5,513,144		
288	**TOURISM, DEPARTMENT OF**			500,000			
289	**VETERANS' AFFAIRS, DEPARTMENT OF**	55,171,599	58,308,323	67,497,476	58,308,323		
290	Administration	2,497,476	2,497,476	2,497,476	2,497,476		
291	Education Benefits (Student Financial Aid Program, estimated)	52,674,123	55,810,847	65,000,000	55,810,847		
292	**YOUTH SERVICES, DEPARTMENT OF**	54,344,619	54,344,619	54,190,795	54,781,764	437,145	0.80%
293	School District	6,215,088	6,215,088	6,311,264	6,402,233	187,145	3.01%
294	Youth Services Program (**includes** earmarking below)	44,563,799	44,563,799	44,313,799	44,813,799	250,000	0.56%
296	Transfer to Talladega College	250,000	250,000			-250,000	-100.00%
297	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	3,565,732		
298							
299	**SUBTOTAL**	**4,781,092,875**	**4,843,412,092**	**5,096,340,058**	**5,073,706,333**	**230,294,241**	**4.75%**
300							
301	**UNIVERSITIES:**						
302	**ALABAMA A&M UNIVERSITY**	37,552,216	37,869,584	38,324,702	38,188,569	318,985	0.84%
303	Alabama A and M University - O&M (**excludes** earmarking below)	31,736,649	32,054,017	32,945,444	32,373,002	318,985	1.00%
304	Earmarking:						
305	Extension Service - Urban Affairs and Non-Traditional Land Grant Programs per Knight v. Alabama Final Settlement	3,747,897	3,747,897	3,793,665	3,747,897		
306	Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement	277,573	277,573	280,963	277,573		
307	Alabama A and M Agricultural Research and Extension State Match	1,190,097	1,190,097	1,204,630	1,190,097		
308	Carter Science Center	100,000	100,000	100,000	100,000		
309	Dormitory Renovation	400,000	400,000		400,000		
310	Huntsville Network for Urban School Renewal	100,000	100,000		100,000		
311	**ALABAMA A&M UNIVERSITY-MILES**	262,330	263,642	263,642	365,225	101,583	38.53%
312	**ALABAMA STATE UNIVERSITY**	41,880,782	42,298,590	42,813,897	42,721,136	422,546	1.00%

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313	ASU - O&M (**excludes** earmarking below)	41,780,782	42,198,590	42,813,897	42,721,136	522,546	1.24%
314	Earmarking:						
315	Forensics Building for building renovations	100,000	100,000			-100,000	-100.00%
316	**UNIVERSITY OF ALABAMA SYSTEM**	454,926,698	460,730,190	474,226,391	473,801,327	13,071,137	2.84%
317	UA - Tuscaloosa O&M (**excludes** earmarking below)	142,791,314	143,505,272	147,047,682	146,089,724	2,584,452	1.80%
318	Earmarking:						
319	Small Business Development Centers, Alabama	786,600	786,600	786,600	786,600		
320	Trails Commission, Alabama	95,000	95,000			-95,000	-100.00%
321	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	1,000,000		
322	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000		
323	Alabama Center for Civic Life (David Mathews Center)	95,000					
324	Special Outreach Program	95,000	95,000			-95,000	-100.00%
325	Water Resource Center, State of Alabama	360,000	360,000	360,000	360,000		
327	Impact Alabama (for FY 2015 and FY 2016, see the Department of Public Health)			600,000			
328	Alabama Transportation Institute			5,000,000	5,000,000	5,000,000	
329	Center for Economic Development		1,000,000			-1,000,000	-100.00%
330	Rural Health Care Management Pilot Program		600,000		600,000		
331	UA - Birmingham O&M (**excludes** earmarking below)	254,509,156	255,781,702	260,111,937	258,684,363	2,902,661	1.13%
332	Earmarking:						
333	Minority Business Training-Economic Development Program (FY 2017 W&M-E Committee as Reported, changes to Minority Dental Program)	376,473	201,473	201,473	201,473		
334	High School Athletic Training Program	131,765	306,765		306,765		
335	Center for Diabetic Research	500,000	500,000	500,000	500,000		
336	Genome Alabama			1,000,000	2,000,000	2,000,000	
337	Institute for Innovation and Entrepreneurship	400,000	400,000			-400,000	-100.00%
338	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000		
339	Center for Clinical and Transitional Science		500,000		500,000		
340	Alabama Drug Discovery Alliance		850,000	850,000	1,100,000	250,000	29.41%
341	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527		
342	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628		

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343	UA - Huntsville O&M (**excludes** earmarking below)	42,397,235	42,609,223	43,129,544	43,783,247	1,174,024	2.76%
344	Earmarking:						
345	State Climatologist, Alabama Office of the	850,000	850,000	850,000	850,000		
346	Technology Innovation Incubator Program		1,500,000	3,000,000	2,250,000	750,000	50.00%
347	Innovative Nursing Program (to be expended as a state match of other funds)	750,000					
348	**ATHENS STATE UNIVERSITY**	11,343,599	11,707,035	11,849,995	12,071,764	364,729	3.12%
349	Athens State - O&M	11,343,599	11,707,035	11,849,995	12,071,764	364,729	3.12%
350	**AUBURN UNIVERSITY SYSTEM**	245,228,911	247,790,987	250,764,187	254,180,482	6,389,495	2.58%
351	AU - O&M (**excludes** earmarking below)	157,436,451	158,323,635	162,356,999	160,975,206	2,651,571	1.67%
354	Agricultural Experiment Station (**includes** earmarking below)	30,634,258	30,887,430	31,260,337	31,190,127	302,697	0.98%
355	Earmarking:						
356	For the Poultry Technology Center	250,000	350,000	350,000		-350,000	-100.00%
358	Cooperative Extension System	32,044,401	32,204,625	32,597,891	32,520,230	315,605	0.98%
360	College of Veterinary Medicine - Development of Customized Therapeutics for Breast Cancer and Health Related Research MRI	1,100,000	1,100,000			-1,100,000	-100.00%
361	Auburn Aviation Center	350,000	1,500,000	1,500,000	5,000,000	3,500,000	233.33%
362	Cyber Security Center	1,000,000	1,000,000		1,500,000	500,000	50.00%
363	AUM - O&M (**excludes** earmarking below)	22,298,886	22,410,382	23,048,960	22,880,004	469,622	2.10%
364	Earmarking:						
365	Senior Resource Center	114,915	114,915		114,915		
366	Institute for Accountability and Government Efficiency	250,000	250,000			-250,000	-100.00%
367	**JACKSONVILLE STATE UNIVERSITY**	36,204,459	37,095,160	37,528,873	37,958,892	863,732	2.33%
368	JSU - O&M (**excludes** earmarking below)	35,340,125	35,516,827	37,250,540	36,458,892	942,065	2.65%
369	Earmarking:						
370	Little River Canyon Field School	251,334	278,333	278,333	300,000	21,667	7.78%
371	Center for Applied Forensics	313,000	500,000		500,000		
372	Sports Medicine Education Initiative	100,000	100,000		100,000		
373	Economic Development Initiative (formerly the Alabama Scenic River Trail)	100,000	100,000		100,000		
374	Center for Manufacturing Support				500,000	500,000	
375	Center for Collaborative Regional Education		100,000			-100,000	-100.00%

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - HB 117

	B	C	G	T	AQ	BE	BI
1	**NOTE: FY 2015 ACTUAL:** Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at $780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be $825 per month per employee. **FY 2016 BUDGETED:** Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at $780 per month per employee; and the employer rate paid by state agencies to the SEIB at $850 per month per employee. **FY 2017 GOVERNOR'S RECOMMENDED and HOUSE PASSED:** Set the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members and the PEEHIP employer rate at $800 per month per employee and provide that the employer rate paid by state agencies to the SEIB shall be $825 per month per employee.	**FY 2015 ACTUAL** (Includes supplemental appropriations pursuant to Act 2015-381 (SB 182)	**FY 2016 BUDGETED**	**FY 2017 GOVERNOR'S RECOMMENDED**	**FY 2017 HOUSE PASSED**	**DIFFERENCE FY 2017 HOUSE PASSED LESS FY 2016 BUDGETED**	**% DIFFERENCE**
376	Nursing Simulation Program		500,000			-500,000	-100.00%
377	Film Initiative Program	100,000					
378	**MONTEVALLO, UNIVERSITY OF**	18,201,178	19,040,810	19,260,810	19,603,151	562,341	2.95%
379	Montevallo - O&M (**excludes** earmarking below)	17,926,178	18,015,810	19,260,810	18,578,151	562,341	3.12%
380	Earmarking:						
381	Facilities upgrade	250,000	1,000,000		1,000,000		
382	American Village	25,000	25,000		25,000		
383	**NORTH ALABAMA, UNIVERSITY OF**	26,351,275	27,179,033	27,492,612	27,786,242	607,209	2.23%
384	UNA - O&M (**excludes** earmarking below)	25,551,275	25,679,033	27,492,612	26,786,242	1,107,209	4.31%
385	Earmarking:						
387	Science and Technology Program	800,000	800,000			-800,000	-100.00%
388	Nursing Program		700,000		1,000,000	300,000	42.86%
389	**SOUTH ALABAMA, UNIVERSITY OF**	103,423,584	104,976,761	108,121,437	106,984,718	2,007,957	1.91%
390	USA - O&M (**excludes** earmarking below)	100,423,584	101,926,761	105,121,437	103,934,718	2,007,957	1.97%
391	Earmarking:						
392	Banking School		50,000		50,000		
393	Cancer Center	3,000,000	3,000,000	3,000,000	3,000,000		
394	**TROY UNIVERSITY SYSTEM**	45,868,105	47,521,124	52,521,124	47,978,360	457,236	0.96%
395	Troy - O&M (**excludes** earmarking below)	45,207,572	46,820,591	52,148,238	47,728,360	907,769	1.94%
396	Earmarking:						
397	Dothan Campus Development	250,000	250,000			-250,000	-100.00%
398	Interpreter's Program	122,886	122,886	122,886		-122,886	-100.00%
399	Agriculture Center Board	250,000	250,000	250,000	250,000		
401	Center for Business and International Development	37,647	37,647			-37,647	-100.00%
402	Alabama Baseball Coaches Association		40,000			-40,000	-100.00%
404	**WEST ALABAMA, UNIVERSITY OF**	13,894,181	14,356,099	19,156,099	15,896,820	1,540,721	10.73%
405	West Alabama - O&M (**excludes** earmarking below)	12,383,529	13,256,099	15,356,099	15,446,820	2,190,721	16.53%
406	Earmarking:						

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - HB 117

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407	Alabama Medical Education Consortium (For FY 2017 W&M-E Committee as Reported, see Public Health)	810,652		3,800,000			
408	Campus and Cyber Security	250,000	250,000			-250,000	-100.00%
409	National Young Farmers Education Program	50,000	50,000		50,000		
410	Workforce Development and Training Center		400,000		400,000		
411	Economic and Small Business Development Program	400,000	400,000			-400,000	-100.00%
412							
413	**TOTAL UNIVERSITIES**	**1,035,137,318**	**1,050,829,015**	**1,082,323,769**	**1,077,536,686**	**26,707,671**	**2.54%**
414							
415	**OTHER:**						
416	**ALABAMA INNOVATION FUND**	6,000,000	1,420,133	10,000,000	1,420,133		
417	Hudson Alpha Institute for Biotechnology	500,000					
419	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000		
421	**DEAF AND BLIND, ALABAMA INSTITUTE FOR**	49,215,189	50,465,189	51,328,010	53,004,246	2,539,057	5.03%
422	Adult Programs (**excludes** earmarking below)	11,072,992	12,322,992	12,530,691	12,943,242	620,250	5.03%
423	Earmarking:						
424	Birmingham Regional Office	10,000	10,000		10,000		
425	Children and Youth Programs	29,967,110	29,967,110	30,439,234	31,474,051	1,506,941	5.03%
426	Industries for the Blind	8,165,087	8,165,087	8,358,085	8,576,953	411,866	5.04%
430	**ETF RAINY DAY ACCOUNT**	35,088,873					
431	**TREASURY - PACT PAYMENT** (Transfer from Gross Sales Tax (Fund 0501) for FY 2015 and 2016)	23,558,000	33,952,000	63,622,000	63,622,000	29,670,000	87.39%
432							
433	**TOTAL ETF APPROPRIATIONS ACT**	**5,930,092,255**	**5,980,078,429**	**6,303,613,837**	**6,269,289,398**	**289,210,969**	**4.84%**
434							
435	**PRIVATE SCHOOLS (SEPARATE BILLS):**						
436	**LYMAN WARD -** HB 119	273,276	273,276	273,276	310,276	37,000	13.54%
437	**TALLADEGA COLLEGE -** HB 118	632,997	632,997	632,997	882,997	250,000	39.49%
438							

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - HB 117

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439	**TOTAL PRIVATE SCHOOLS**	**906,273**	**906,273**	**906,273**	**1,193,273**	**287,000**	31.67%
440							
441	**STATE-RELATED SCHOOL (SEPARATE BILL):**						
442	**TUSKEGEE UNIVERSITY** - HB 120	9,269,227	9,921,227	10,479,890	10,380,227	459,000	4.63%
443	Earmarking:						
444	Agricultural research and extension service	1,484,788	1,784,788	2,000,000	1,784,788		
446							
447	**TOTAL K-12, HIGHER ED, and OTHER**	**5,940,267,755**	**5,990,905,929**	**6,315,000,000**	**6,280,862,898**	**289,956,969**	**4.84%**
448							

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - HB 117

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1	**NOTE: FY 2015 ACTUAL:** Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at $780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be $825 per month per employee. **FY 2016 BUDGETED:** Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at $780 per month per employee; and the employer rate paid by state agencies to the SEIB at $850 per month per employee. **FY 2017 GOVERNOR'S RECOMMENDED and HOUSE PASSED:** Set the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members and the PEEHIP employer rate at $800 per month per employee and provide that the employer rate paid by state agencies to the SEIB shall be $825 per month per employee.	**FY 2015 ACTUAL** (Includes supplemental appropriations pursuant to Act 2015-381 (SB 182)	**FY 2016 BUDGETED**	**FY 2017 GOVERNOR'S RECOMMENDED**	**FY 2017 HOUSE PASSED**	**DIFFERENCE FY 2017 HOUSE PASSED LESS FY 2016 BUDGETED**	**% DIFFERENCE**
449	**SUMMARY:**						
450	ETF APPRO. (BUDGET BILL)	5,930,092,255	5,980,078,429	6,303,613,837	6,269,289,398	289,210,969	4.84%
452	ETF APPRO. (PRIVATE SCHOOLS)	906,273	906,273	906,273	1,193,273	287,000	31.67%
453	ETF APPRO. (STATE RELATED SCHOOL)	9,269,227	9,921,227	10,479,890	10,380,227	459,000	4.63%
454	**GRAND TOTAL ETF**	**5,940,267,755**	**5,990,905,929**	**6,315,000,000**	**6,280,862,898**	**289,956,969**	4.84%
455							
456	**SPLIT ($):**						
457	K-12	4,107,627,891	4,155,076,341	4,355,697,610	4,350,881,271	195,804,930	4.71%
458	HIGHER ED	1,491,961,494	1,529,156,091	1,609,383,890	1,576,305,913	47,149,822	3.08%
459	OTHER	340,678,370	306,673,497	349,918,500	353,675,714	47,002,217	15.33%
460	**TOTAL**	**5,940,267,755**	**5,990,905,929**	**6,315,000,000**	**6,280,862,898**	**289,956,969**	**4.84%**
461							
462	**TOTAL**			**6,315,000,000**			
463	**ETF ROLLING RESERVE FY 2017 CAP**			**6,432,067,637**			
464	**DIFFERENCE FY 2017 CAP (initial) v. Total ETF Appropriation**			**117,067,637**			
465	**Gross Sales Tax Fund Transfer**						
466	**DIFFERENCE**			**117,067,637**			
467	**Reduction in the FY 2017 CAP**						
468	**DIFFERENCE FY 2017 CAP (Adjusted) v. Total ETF Appropriation**			**117,067,637**			
469							
470	**SPLIT (%):**						
471	K-12	69.15%	69.36%	68.97%	69.27%	-0.08%	-0.12%
472	HIGHER ED	25.12%	25.52%	25.49%	25.10%	-0.43%	-1.68%
473	OTHER	5.74%	5.12%	5.54%	5.63%	0.51%	10.00%
474							
475	K-12	73.36%	73.10%	73.02%	73.41%	0.31%	0.42%
476	HIGHER ED	26.64%	26.90%	26.98%	26.59%	-0.31%	-1.14%

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479	**CONDITIONAL APPROPRIATIONS:**						
481	K-12 FOUNDATION PROGRAM - Transportation				3,684,602	3,684,602	
482	K-12 FOUNDATION PROGRAM - Textbooks				7,000,000	7,000,000	
483	K-12 FOUNDATION PROGRAM - Student Materials				1,500,000	1,500,000	
484	K-12 FOUNDATION PROGRAM - Professional Development				1,500,000	1,500,000	
485	K-12 FOUNDATION PROGRAM - Other Current Expense				17,700,000	17,700,000	
486	ALABAMA COMMUNITY COLLEGE SYSTEM - O&M				2,000,000		
487	UNIVERSITIES - O&M				5,752,500		
488	INNOVATION FUND				4,000,000		
533	BOARD OF NURSING- FOR NURSE PRACTITIONERS				1,000,000		
534	BOARD OF MEDICAL SCHOLARSHIPS AWARDS - (FY 2017 W&M-E Committee as Reported, specifies $1,000,000 for Physicians and $1,000,000 for Physicians Assistants)		200,000		2,000,000	1,800,000	900.00%
535	STATE BOARD OF EDUCATION - LOCAL BOARDS OF EDUCATION - CURRENT UNITS		5,451,267			-5,451,267	-100.00%
536	STATE DEPARTMENT OF EDUCATION - AT-RISK PROGRAM		2,698,733			-2,698,733	-100.00%
537	TROY UNIVERSITY - OPERATIONS AND MAINTENANCE		500,000			-500,000	-100.00%
538	SHELTON STATE COMMUNITY COLLEGE - FACILITY MODIFICATION		250,000			-250,000	-100.00%
539	UNIVERSITY OF MONTEVALLO - UPGRADE OF FACILITIES						
540	STATE DEPARTMENT OF EDUCATION - DISTANCE LEARNING		700,000			-700,000	-100.00%
541	UNIVERSITY OF NORTH ALABAMA - NURSING PROGRAM		300,000			-300,000	-100.00%
542	TWO-YEAR COLLEGE SYSTEM - CHANCELLOR'S OFFICE		500,000			-500,000	-100.00%
543	STATE DEPARTMENT OF EDUCATION - CAREER COACHES PROGRAM		500,000			-500,000	-100.00%
544	STATE DEPARTMENT OF EDUCATION - GIFTED STUDENTS PROGRAM		100,000			-100,000	-100.00%
545	ALABAMA COMMISSION ON HIGHER EDUCATION - AGSC / STARS		200,000			-200,000	-100.00%
546	MENTAL HEALTH, DEPARTMENT OF (FY 2014: Joint 2nd priority as Enacted)						
665	**TOTAL CONDITIONAL APPROPRIATIONS**		**11,400,000**		**46,137,102**	**34,737,102**	**304.71%**