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2	AGENCIES:					
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,266,034	6,266,034	6,266,034		
4	LAW INSTITUTE, ALABAMA	587,436	650,000	650,000		
5	LEGISLATIVE FISCAL OFFICE	456,763	456,763	456,763		
6	LEGISLATIVE REFERENCE SERVICE	288,391	288,391	288,391		
7	LEGISLATURE	5,269,965	2,648,863	2,648,863		
8	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500		
9	ARCHIVES AND HISTORY, DEPARTMENT OF	4,038,705	4,138,705	5,573,705	1,435,000	34.67%
10	ARTS, STATE COUNCIL ON THE	3,984,496	4,184,496	4,684,496	500,000	11.95%
12	Center for the Arts, Alabama	350,000	350,000	350,000		
13	BUILDING COMMISSION, STATE	509,720	509,720		-509,720	-100.00%
14	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	452,154	527,154	527,154		
16	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF (formerly the Department of Children's Affairs - fiscal years 2015 and 2016)	40,209,146	50,509,146	70,462,050	19,952,904	39.50%
17	O&M	162,096	162,096	162,096		
18	Office of School Readiness	38,462,050	48,462,050	68,414,954	19,952,904	41.17%
19	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - for FY 2016, combines HIPPY with the First Teacher Home Visiting Program	1,585,000	1,885,000	1,885,000		
20	COMMERCE, DEPARTMENT OF	53,524,479	53,524,479	64,324,479	10,800,000	20.18%
21	Industrial Development and Training Program	6,440,154	6,440,154	6,440,154		
22	O&M	4,713,341	4,713,341	4,713,341		
23	Marketing campaign for technical education	500,000	500,000	750,000	250,000	50.00%
24	Hudson Alpha Institute for Biotechnology - Capital Outlay			10,000,000	10,000,000	
25	Workforce Development (for economic development projects and career centers; includes earmarking below)	41,870,984	41,870,984	42,420,984	550,000	1.31%
26	Alabama Workforce Training Center	500,000	500,000	500,000		
27	Lockheed Martin Cruise Missile Annex		2,000,000		-2,000,000	-100.00%
28	DEBT SERVICE	21,331,287	22,296,423	23,806,769	1,510,346	6.77%
29	DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	1,991,166	1,800,000	941.59%
30	Earmarking:					

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31	For a loan repayment program for dentists who serve in undererved areas of the state			1,800,000	1,800,000	
32	ECONOMIC AND COMMUNITY AFFAIRS, DEPARTMENT OF			100,000	100,000	
33	EDUCATION: K-12 FOUNDATION PROGRAM	3,816,280,237	3,841,130,292	3,996,222,148	155,091,856	4.04%
34	K-12 Foundation Program (includes earmarking below)	3,440,797,276	3,450,526,288	3,580,985,433	130,459,145	3.78%
35	Earmarking:					
36	Lawrence County School System (10 mill adjustment)	1,769,000	589,667	589,667		
37	Pike Road School System					
38	At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	20,267,734		
39	Earmarking:					
40	Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000		
41	Transportation Program	315,814,179	320,325,661	353,874,928	33,549,267	10.47%
42	School Nurses Program (includes earmarking below)	29,985,470	29,985,470	30,585,179	599,709	2.00%
43	Earmarking:					
44	Alabama Student Information Management System (ASIMS)	250,000	250,000	250,000		
45	Board of Adjustment	750,800	750,800	750,800		
46	Information Technology Services Program (Technology Coordinators)	3,664,778	4,664,778	4,758,074	93,296	2.00%
47	Career Tech O&M	5,000,000	5,000,000	5,000,000		
48	Current Units (included in K-12 Foundation Program total for FY 2015)		9,609,561		-9,609,561	-100.00%
49	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA (formerly the State Board of Education - Two-Year College System - fiscal years 2015 and 2016)	333,645,154	343,100,519	354,317,837	11,217,318	3.27%
50	O&M (excludes additional earmarking)	276,242,250	276,242,250	286,202,862	9,960,612	3.61%
51	Additional Earmarking:					
52	Bevill State Community College - Hamilton, Sumiton and Jasper Campuses (for FY 2014 and FY 2015, the earmark is solely for the Hamilton Campus)	100,000	150,000		-150,000	-100.00%
53	Bishop State Community College - Carver Campus for the welding program	80,000	80,000		-80,000	-100.00%
54	Central Alabama Community College for economic development	145,000	145,000		-145,000	-100.00%
55	Enterprise State Community College Aeronautics School in Albertville	97,000	97,000		-97,000	-100.00%
56	Enterprise State Community College for Ozark Community College aviation program	250,000	250,000		-250,000	-100.00%
57	Faulkner State Community College for the technology and manufacturing program	450,000	450,000		-450,000	-100.00%
58	Gadsden State Community College for economic development	147,000	147,000		-147,000	-100.00%

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59	Jefferson State Community College for the nursing program	150,000	150,000		-150,000	-100.00%
60	Lawson State Community College for career training	125,000	125,000		-125,000	-100.00%
62	Northwest-Shoals Community College for an industrial maintenance program		450,000		-450,000	-100.00%
63	Northwest-Shoals Community College for an industrial refrigeration training program and economic development	162,000				
64	Shelton State Community College for distance support	100,000	100,000		-100,000	-100.00%
65	Shelton State Community College for facility modification		250,000		-250,000	-100.00%
66	Trenholm State for a building trade program and campus security	250,000	250,000		-250,000	-100.00%
68	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000		-250,000	-100.00%
69	Wallace State Community College - Hanceville (to pay for tornado damage on April 27, 2011)	1,896,719	1,896,719		-1,896,719	-100.00%
70	Prison Education (includes earmarking below)	9,345,629	9,345,629	11,411,641	2,066,012	22.11%
71	Earmarking:					
72	Therapeutic Education Facility (maximum)	1,939,901	1,939,901	1,939,901		
73	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000		
74	LifeTech Institute in Thomasville (maximum) (for an additional location)			2,000,000	2,000,000	
75	Adult Education Program	12,399,190	12,399,190	12,399,190		
76	Special Populations Training	4,500,268	4,500,268	4,500,268		
77	Mine Safety Training Program at Beville State Community College	320,635	350,000	350,000		
78	Postsecondary Education Department Administration (Chancellor's Office) (includes earmarking below)	7,485,567	10,273,567	13,273,567	3,000,000	29.20%
79	Earmarking:					
80	Last Dollar Scholarship Initiative			3,000,000	3,000,000	
81	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790		
82	Workforce Development (FY 2016 changed the name to Industry Certification Initiatives) (includes earmarking below)	2,917,408	2,917,408	3,917,408	1,000,000	34.28%
83	Earmarking:					
84	For career coaches	600,000	600,000	600,000		
85	For regional council seed funding for Regions 3 and 8 (maximum) (FY 2015 and FY 2016 do not specify regions for the earmark)	200,000	200,000	1,200,000	1,000,000	500.00%

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86	Marion Military Institute (includes earmarking below)	6,343,936	6,843,936	6,925,349	81,413	1.19%
87	MMI - for debt service	177,000	177,000	177,000		
88	Alabama Technology Network (includes earmarking below)	4,646,762	4,896,762	4,896,762		
89	For workforce training	253,906	503,906	503,906		
90	Dual Enrollment - expand dual enrollment for technical education programs (includes earmarking below)	5,000,000	10,300,000	10,200,000	-100,000	-0.97%
91	Pilot Program - Murphy University Center		100,000		-100,000	-100.00%
92	EDUCATION, STATE DEPARTMENT OF	184,982,194	196,578,455	221,137,580	24,559,125	12.49%
93	<i>Administrative Services Program:</i>	149,435,896	158,615,642	181,278,767	22,663,125	14.29%
94	Department O&M	24,000,000	24,000,000	24,000,000		
95	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000		
96	Broadband Expansion in Schools			40,000,000	40,000,000	
97	Community Education	588,830	588,830	588,830		
98	Reading Initiative O&M	48,212,033	48,212,033	25,310,158	-22,901,875	-47.50%
99	Math, Science and Technology Initiative O&M	29,049,318	29,049,318	29,049,318		
100	Arts Education	600,000	800,000	800,000		
101	Holocaust Commission, Alabama		25,000	25,000		
102	Statewide Student Assessment (formerly Teacher/Student Testing)	6,398,968	12,398,968	12,398,968		
103	Children's Eye Screening Program and Follow-up Eye Care	2,001,079	2,001,079	2,001,079		
104	Ear Institute, Alabama	75,000	75,000	75,000		
105	Governor's Local School and School System Academic and Financial Improvement Program (At-Risk) (FY 2016 includes language in Section 15 of the bill to provide that 40% be expended at the discretion of the State Superintendent of Education and 60% shall be distributed utilizing the criteria provided for in that section)	8,268,387	8,923,133	8,923,133		
107	English Language Learners Program (formerly English as a Second Language Students Program)	2,005,334	2,005,334	2,005,334		
108	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000		
109	Distance Learning	18,565,768	19,865,768	25,430,768	5,565,000	28.01%
110	Advanced Placement	4,271,179	5,271,179	5,271,179		
111	Catastrophic Special Education Support Allocation	2,150,000	2,150,000	2,150,000		

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113	Financial Assistance Program:	30,582,502	32,849,017	34,745,017	1,896,000	5.77%
114	Southwest School of Deaf and Blind	198,865	198,865	198,865		
115	Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062		
116	National Board for Professional Teaching Standards	9,427,424	9,427,424	9,427,424		
117	National Board Certification of Teachers		150,000	150,000		
118	Children's Hospital (includes earmarking below)	403,546	503,546	503,546		
119	For poison control	300,000	400,000	400,000		
120	Career Tech Initiative (includes earmarking below)	3,257,967	3,957,967	4,653,967	696,000	17.58%
121	Career Coaches Program	600,000	1,300,000	1,996,000	696,000	53.54%
123	Information Technology Academy	400,000	400,000	400,000		
124	Principal Mentoring Program	500,000	500,000	500,000		
125	Teacher In-Service Centers	2,584,080	2,584,080	2,584,080		
126	University of Alabama - Tuscaloosa	203,625	203,625	203,625		
127	University of Alabama - Birmingham	281,923	281,923	281,923		
128	Alabama A and M University	256,858	256,858	256,858		
129	Alabama State University	221,456	221,456	221,456		
130	Athens State University	214,479	214,479	214,479		
131	Auburn University	223,264	223,264	223,264		
132	Jacksonville State University	218,872	218,872	218,872		
133	University of Montevallo	229,983	229,983	229,983		
134	Troy University	232,309	232,309	232,309		
135	University of North Alabama	198,974	198,974	198,974		
136	University of South Alabama	302,337	302,337	302,337		
137	Teacher Professional Development Training	973,913	973,913	973,913		
138	Jobs for Alabama's Graduates (JAG)	800,742	800,742	800,742		
139	Virtual Library Project	2,822,627	2,822,627	2,822,627		
140	Governor's High Hopes for Alabama Students (FY 2016 includes language in Section 15 of the bill to provide that 40% be expended at the discretion of the State Superintendent and 60% shall be distributed utilizing the criteria provided for in that section)	6,518,083	7,709,791	7,709,791		
141	Earmarking:					

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142	To link ASIMS to students (House W&M-E Committee Substitute changed to "provide parents access to student information through a secure parent portal")	950,000	950,000	950,000		
145	Teach For America	572,193	572,000	572,000		
146	Alabama Football Coaches Association		125,000	125,000		
147	Kuder Assessment Software			1,200,000	1,200,000	
148	Hudson Alpha Institute - Science Teacher Training (for FY 2014, see Alabama Innovation Fund)	500,000	500,000	500,000		
149	Principal and Teacher Preparation and Evaluation	400,000	400,000	400,000		
150	Science In Motion Program	1,583,796	1,583,796	1,583,796		
151	Gifted Students Program	1,100,000	1,250,000	1,250,000		
152	Reading is Fundamental	30,000	30,000	30,000		
153	Liability Insurance Program	2,250,000	2,250,000	2,250,000		
154	EDUCATIONAL TELEVISION COMMISSION	5,850,000	6,204,750	6,904,750	700,000	11.28%
155	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	2,000,000	3,000,000	3,000,000		
156	FAMILY PRACTICE RURAL HEALTH BOARD	2,036,097	2,411,097	2,746,097	335,000	13.89%
157	Auburn Rural Health Program (minimum)	131,050	131,050	131,050		
158	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650		
159	Rural Medical Scholars Program @ UA-Tuscaloosa	750,000	875,000	875,000		
160	Rural Health Program @ UAH	211,350	461,350	796,350	335,000	72.61%
161	FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death	1,539,708	1,739,708	1,739,708		
162	FINE ARTS, ALABAMA SCHOOL OF	6,766,595	7,003,426	7,104,221	100,795	1.44%
163	FIREFIIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	3,782,521	3,982,521	3,982,521		
164	GEOLOGICAL SURVEY	500,000	500,000	500,000		
165	HEALTH, DEPARTMENT OF PUBLIC	13,815,785	14,545,785	13,319,413	-1,226,372	-8.43%
166	Earmarking:					
167	Public Health Services Program (includes earmarkings below)	12,480,003	12,910,003	11,683,631	-1,226,372	-9.50%
168	AIDS Alabama	328,909	428,909		-428,909	-100.00%
169	Alabama Kidney Foundation	347,463	347,463		-347,463	-100.00%
170	Center for Ethics and Social Responsibility and Impact Alabama	250,000	350,000	350,000		

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171	Statewide Trauma System (FY 2016 and FY 2017 further earmarks \$200,000 for a Statewide Stroke System)	220,000	450,000		-450,000	-100.00%
172	Continuing Education for EMT Personnel	1,335,782	1,635,782	1,635,782		
173	HIGHER EDUCATION, ALABAMA COMMISSION ON	19,790,286	21,417,246	24,877,532	3,460,286	16.16%
174	O&M	3,102,892	3,252,892	3,252,892		
175	<i>Student Financial Aid Programs:</i>					
176	Policeman's Survivor Tuition, estimated	148,358	148,358	148,358		
177	Alabama National Guard Education Assistance Scholarships	583,643	583,643	3,083,643	2,500,000	428.34%
178	Alabama Student Assistance Program	2,697,551	2,697,551	2,697,551		
179	Educational Grants Program (Alabama Student Grant Program)	1,970,970	3,470,970	6,174,000	2,703,030	77.88%
180	Washington Center Internship Program	23,040				
181	<i>Support of Other Educational Activities Program:</i>					
182	Network of Alabama Academic Libraries	301,248	301,248	301,248		
183	Southern Regional Education Board (SREB)	624,950	624,950	624,950		
184	EPSCoR (Research) Program (at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB)	1,143,088	1,143,088	1,143,088		
185	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS) (formerly Computer Based Articulation System @ Troy University)	774,867	174,867	174,867		
186	School and University Partnership for Education Renewal Program (SUPER)	40,276	40,276	40,276		
187	Alabama Agricultural Land Grant Alliance (includes earmarking below):	5,041,283	5,241,283	5,241,283		
188	Earmarking:					
189	State match for federal funds for institutions required to provide match 1 st time in FY 2000	4,306,831	4,506,831	4,506,831		
190	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524		
191	Tuskegee University - for USDA matching funds	194,928	194,928	194,928		
193	<i>Support of Other State Programs:</i>					
194	Alabama Forestry Foundation-Black Belt Initiative	192,000	242,000	242,000		
195	Soil and Water Conservation Committee Program	1,073,376	1,173,376	1,173,376		
196	Black Belt Adventures	300,000	300,000		-300,000	-100.00%
197	Black Belt Treasures	150,000	150,000		-150,000	-100.00%
198	Civil Air Patrol	75,000	75,000		-75,000	-100.00%

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199	National Computer Forensics Institute	250,000	250,000	250,000		
200	Adaptive and Disability Sports Education	210,000	210,000		-210,000	-100.00%
201	Resource Conservation and Development (RC and D) Programs	1,087,744	1,187,744		-1,187,744	-100.00%
202	Humanities Foundation			330,000	330,000	
203	Motorsports Hall of Fame		150,000		-150,000	-100.00%
206	HISTORICAL COMMISSION, ALABAMA	450,000	300,000	1,325,000	1,025,000	341.67%
207	Earmarking:					
208	For operating grants to state-affiliated cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission and preference shall be given to entities that have been given Alabama statutory authority and grants shall not exceed \$100,000 to any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville.	350,000	200,000	700,000	500,000	250.00%
209	HUMAN RESOURCES, DEPARTMENT OF	30,414,792	27,539,792	31,134,720	3,594,928	13.05%
210	Child Advocacy Centers	626,470	626,470	626,470		
211	Black Belt Eye Care Consortium	125,000	150,000	150,000		
212	Greater Alabama Child Development Program for rural day care	826,114	926,114	926,114		
213	Wiregrass Rehabilitation Center for day care	420,932	420,932	420,932		
215	Fostering Hope Scholarship Act Program (Added pursuant to Act 2015-381)	3,000,000		3,594,928	3,594,928	
217	LABOR, ALABAMA DEPARTMENT OF			1,161,276	1,161,276	
218	LAW ENFORCEMENT AGENCY, STATE	430,000	430,000	430,000		
219	LIBRARY SERVICE, ALABAMA PUBLIC	7,292,737	7,292,737	7,372,737	80,000	1.10%
220	Earmarking:					
221	To public libraries (minimum)	3,777,745	3,777,745	3,777,745		
222	Homework Alabama	239,432	239,432	239,432		
224	Supreme Court Library, Alabama	250,000	250,000	250,000		
225	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	4,005,262	4,205,262	4,205,262		
226	Earmarking:					
227	Mobile Bay National Estuary Program	76,088	76,088	76,088		
228	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088		
229	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	6,151,516	6,366,819	6,435,676	68,857	1.08%

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230	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	740,014	740,014	7,300,000	6,559,986	886.47%
231	Earmarking:					
232	For a loan repayment program for physician assistants			1,200,000	1,200,000	
233	MENTAL HEALTH, DEPARTMENT OF	44,202,347	44,327,347	43,590,659	-736,688	-1.66%
234	Earmarking:					
235	Alabama Interagency Autism Coordinating Council	63,900	63,900	63,900		
236	ARC-type community-based programs	4,157,409	4,157,409	4,157,409		
237	Rainbow Omega		100,000		-100,000	-100.00%
238	Camp ASCCA	312,155	312,155		-312,155	-100.00%
239	Eagles' Wings Program	299,533	324,533		-324,533	-100.00%
240	NURSING, ALABAMA BOARD OF	166,027	166,027	1,366,027	1,200,000	722.77%
241	Earmarking:					
242	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000		
243	For a loan repayment program for advance-practice nurses			1,200,000	1,200,000	
244	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	107,282	125,000	125,000		
245	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	596,704	596,704	596,704		
246	Earmarking:					
247	Northeast Police Academy	90,398	90,398	90,398		
248	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398		
249	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398		
250	Alabama Police Academy	48,677	48,677	48,677		
251	Montgomery Police Academy	27,816	27,816	27,816		
252	PHYSICAL FITNESS, STATE COMMISSION ON	1,122,704	1,197,704	1,810,444	612,740	51.16%
253	Alabama Sports Festival	284,075	359,075	359,075		
254	Alabama Sports Hall of Fame	200,000	200,000	200,000		
255	Sports Hall of Fame for the World Games			1,000,000	1,000,000	
256	Alabama Sports Foundation	387,260	387,260		-387,260	-100.00%
257	REHABILITATION SERVICES, DEPARTMENT OF	39,936,260	41,536,260	41,536,260		
258	Earmarking:					
259	Homebound Program	5,461,528	5,461,528	5,461,528		

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260	Hemophilia Program	1,266,309	1,266,309	1,266,309		
261	Children's Rehabilitation Services	11,304,808	11,304,808	11,304,808		
262	Education of Dependents of Blind Parents	10,399	10,399	10,399		
263	Rehabilitation Services (includes earmarking below)	10,967,591	12,567,591	12,567,591		
264	Earmarking:					
265	Teaching Children With Disabilities	88,213	88,213	88,213		
266	Early Intervention Program	8,116,725	8,116,725	8,116,725		
267	Respite Related Services and Training	125,000	125,000	125,000		
268	Rehabilitation Projects	1,360,631	1,360,631	1,360,631		
269	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269		
270	SERVE ALABAMA (formerly GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES)	350,000	350,000	350,000		
271	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,304,701	1,304,701	1,304,701		
272	Earmarking:					
273	For Commission travel and other expenses	25,973	25,973	25,973		
274	University and community-based Sickle Cell programs	1,278,728	1,278,728	1,278,728		
275	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	582,348	850,000	850,000		
276	SUPERCOMPUTER AUTHORITY, ALABAMA	5,513,144	5,513,144	5,513,144		
277	TOURISM, DEPARTMENT OF			500,000	500,000	
278	VETERANS' AFFAIRS, DEPARTMENT OF	55,171,599	58,308,323	67,497,476	9,189,153	15.76%
279	Administration	2,497,476	2,497,476	2,497,476		
280	Education Benefits (Student Financial Aid Program, estimated)	52,674,123	55,810,847	65,000,000	9,189,153	16.46%
281	YOUTH SERVICES, DEPARTMENT OF	54,344,619	54,344,619	54,190,795	-153,824	-0.28%
282	School District	6,215,088	6,215,088	6,311,264	96,176	1.55%
283	Youth Services Program (includes earmarking below)	44,563,799	44,563,799	44,313,799	-250,000	-0.56%
285	Transfer to Talladega College	250,000	250,000		-250,000	-100.00%
286	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732		
287						
288	SUBTOTAL	4,781,092,875	4,843,412,092	5,096,340,058	252,927,966	5.22%
289						

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290	UNIVERSITIES:					
291	ALABAMA A&M UNIVERSITY	37,552,216	37,869,584	38,324,702	455,118	1.20%
292	Alabama A and M University - O&M (excludes earmarking below)	31,736,649	32,054,017	32,945,444	891,427	2.78%
293	Earmarking:					
294	Extension Service - Urban Affairs and Non-Traditional Land Grant Programs per Knight v. Alabama Final Settlement	3,747,897	3,747,897	3,793,665	45,768	1.22%
295	Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement	277,573	277,573	280,963	3,390	1.22%
296	Alabama A and M Agricultural Research and Extension State Match	1,190,097	1,190,097	1,204,630	14,533	1.22%
297	Carter Science Center	100,000	100,000	100,000		
298	Dormitory Renovation	400,000	400,000		-400,000	-100.00%
299	Huntsville Network for Urban School Renewal	100,000	100,000		-100,000	-100.00%
300	ALABAMA A&M UNIVERSITY-MILES	262,330	263,642	263,642		
301	ALABAMA STATE UNIVERSITY	41,880,782	42,298,590	42,813,897	515,307	1.22%
302	ASU - O&M (excludes earmarking below)	41,780,782	42,198,590	42,813,897	615,307	1.46%
303	Earmarking:					
304	Forensics Building for building renovations	100,000	100,000		-100,000	-100.00%
305	UNIVERSITY OF ALABAMA SYSTEM	454,926,698	460,730,190	474,226,391	13,496,201	2.93%
306	UA - Tuscaloosa O&M (excludes earmarking below)	142,791,314	143,505,272	147,047,682	3,542,410	2.47%
307	Earmarking:					
308	Small Business Development Centers, Alabama	786,600	786,600	786,600		
309	Trails Commission, Alabama	95,000	95,000		-95,000	-100.00%
310	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000		
311	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000		
312	Alabama Center for Civic Life (David Mathews Center)	95,000				
313	Special Outreach Program	95,000	95,000		-95,000	-100.00%
314	Water Resource Center, State of Alabama	360,000	360,000	360,000		
315	Information Technology Innovation and Aging Infrastructure - Asset Management					
316	Impact Alabama (for FY 2015 and FY 2016, see the Department of Public Health)			600,000	600,000	
317	Alabama Transportation Institute			5,000,000	5,000,000	
318	Center for Economic Development		1,000,000		-1,000,000	-100.00%

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319	Rural Health Care Management Pilot Program		600,000		-600,000	-100.00%
320	UA - Birmingham O&M (excludes earmarking below)	254,509,156	255,781,702	260,111,937	4,330,235	1.69%
321	Earmarking:					
322	Minority Business Training-Economic Development Program	376,473	201,473	201,473		
323	High School Athletic Training Program	131,765	306,765		-306,765	-100.00%
324	Center for Diabetic Research	500,000	500,000	500,000		
325	Genome Alabama			1,000,000	1,000,000	
326	Institute for Innovation and Entrepreneurship	400,000	400,000		-400,000	-100.00%
327	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000		
328	Center for Clinical and Transitional Science		500,000		-500,000	-100.00%
329	Alabama Drug Discovery Alliance		850,000	850,000		
330	UAB - Cancer Center	5,052,527	5,052,527	5,052,527		
331	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628		
332	UA - Huntsville O&M (excludes earmarking below)	42,397,235	42,609,223	43,129,544	520,321	1.22%
333	Earmarking:					
334	State Climatologist, Alabama Office of the	850,000	850,000	850,000		
335	Technology Innovation Incubator Program (FY 2016 Governor's Recommended earmarks \$7,000,000 for Capital Outlay)		1,500,000	3,000,000	1,500,000	100.00%
336	Innovative Nursing Program (to be expended as a state match of other funds)	750,000				
337	ATHENS STATE UNIVERSITY	11,343,599	11,707,035	11,849,995	142,960	1.22%
338	Athens State - O&M	11,343,599	11,707,035	11,849,995	142,960	1.22%
339	AUBURN UNIVERSITY SYSTEM	245,228,911	247,790,987	250,764,187	2,973,200	1.20%
340	AU - O&M (excludes earmarking below)	157,436,451	158,323,635	162,356,999	4,033,364	2.55%
341	Earmarking:					
343	Agricultural Experiment Station (includes earmarking below)	30,634,258	30,887,430	31,260,337	372,907	1.21%
344	Earmarking:					
345	For the Poultry Technology Center	250,000	350,000	350,000		
347	Cooperative Extension System	32,044,401	32,204,625	32,597,891	393,266	1.22%
348	Earmarking:					

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349	College of Veterinary Medicine - Development of Customized Therapeutics for Breast Cancer and Health Related Research MRI	1,100,000	1,100,000		-1,100,000	-100.00%
350	Auburn Aviation Center	350,000	1,500,000	1,500,000		
351	Cyber Security Center	1,000,000	1,000,000		-1,000,000	-100.00%
352	AUM - O&M (excludes earmarking below)	22,298,886	22,410,382	23,048,960	638,578	2.85%
353	Earmarking:					
354	Senior Resource Center	114,915	114,915		-114,915	-100.00%
355	Institute for Accountability and Government Efficiency	250,000	250,000		-250,000	-100.00%
356	JACKSONVILLE STATE UNIVERSITY	36,204,459	37,095,160	37,528,873	433,713	1.17%
357	JSU - O&M (excludes earmarking below)	35,340,125	35,516,827	37,250,540	1,733,713	4.88%
358	Earmarking:					
359	Little River Canyon Field School	251,334	278,333	278,333		
360	Center for Applied Forensics	313,000	500,000		-500,000	-100.00%
361	Sports Medicine Education Initiative	100,000	100,000		-100,000	-100.00%
362	Economic Development Initiative (formerly the Alabama Scenic River Trail)	100,000	100,000		-100,000	-100.00%
363	Center for Collaborative Regional Education		100,000		-100,000	-100.00%
364	Nursing Simulation Program		500,000		-500,000	-100.00%
365	Film Initiative Program	100,000				
366	MONTEVALLO, UNIVERSITY OF	18,201,178	19,040,810	19,260,810	220,000	1.16%
367	Montevallo - O&M (excludes earmarking below)	17,926,178	18,015,810	19,260,810	1,245,000	6.91%
368	Earmarking:					
369	Facilities upgrade	250,000	1,000,000		-1,000,000	-100.00%
370	American Village	25,000	25,000		-25,000	-100.00%
371	NORTH ALABAMA, UNIVERSITY OF	26,351,275	27,179,033	27,492,612	313,579	1.15%
372	UNA - O&M (excludes earmarking below)	25,551,275	25,679,033	27,492,612	1,813,579	7.06%
373	Earmarking:					
375	Science and Technology Program	800,000	800,000		-800,000	-100.00%
376	Nursing Program		700,000		-700,000	-100.00%
377	SOUTH ALABAMA, UNIVERSITY OF	103,423,584	104,976,761	108,121,437	3,144,676	3.00%
378	USA - O&M (excludes earmarking below)	100,423,584	101,926,761	105,121,437	3,194,676	3.13%

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379	Earmarking:					
380	Banking School		50,000		-50,000	-100.00%
381	Cancer Center	3,000,000	3,000,000	3,000,000		
382	TROY UNIVERSITY SYSTEM	45,868,105	47,521,124	52,521,124	5,000,000	10.52%
383	Troy - O&M (excludes earmarking below)	45,207,572	46,820,591	52,148,238	5,327,647	11.38%
384	Earmarking:					
385	Dothan Campus Development	250,000	250,000		-250,000	-100.00%
386	Interpreter's Program	122,886	122,886	122,886		
387	Agriculture Center Board	250,000	250,000	250,000		
389	Center for Business and International Development	37,647	37,647		-37,647	-100.00%
390	Alabama Baseball Coaches Association		40,000		-40,000	-100.00%
392	WEST ALABAMA, UNIVERSITY OF	13,894,181	14,356,099	19,156,099	4,800,000	33.44%
393	West Alabama - O&M (excludes earmarking below)	12,383,529	13,256,099	15,356,099	2,100,000	15.84%
394	Earmarking:					
395	Alabama Medical Education Consortium	810,652		3,800,000	3,800,000	
396	Campus and Cyber Security	250,000	250,000		-250,000	-100.00%
397	National Young Farmers Education Program	50,000	50,000		-50,000	-100.00%
398	Workforce Development and Training Center		400,000		-400,000	-100.00%
399	Economic and Small Business Development Program	400,000	400,000		-400,000	-100.00%
400						
401	TOTAL UNIVERSITIES	1,035,137,318	1,050,829,015	1,082,323,769	31,494,754	3.00%
402						
403	OTHER:					
404	ALABAMA INNOVATION FUND	6,000,000	1,420,133	10,000,000	8,579,867	604.16%
405	Hudson Alpha Institute for Biotechnology	500,000				
407	Neurological Research Project	1,000,000	1,000,000	1,000,000		
409	DEAF AND BLIND, ALABAMA INSTITUTE FOR	49,215,189	50,465,189	51,328,010	862,821	1.71%
410	Adult Programs (excludes earmarking below)	11,072,992	12,322,992	12,530,691	207,699	1.69%
411	Earmarking:					
412	Birmingham Regional Office	10,000	10,000		-10,000	-100.00%

	B	C	G	T	X	AB
1	<p>NOTE: FY 2015 ACTUAL: Set the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2016 BUDGETED: Set the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee. FY 2017 GOVERNOR'S RECOMMENDED: Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members and the PEEHIP employer rate at \$800 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee.</p>	<p>FY 2015 ACTUAL (Includes supplemental appropriations pursuant to Act 2015-381 (SB 182))</p>	<p>FY 2016 BUDGETED</p>	<p>FY 2017 GOVERNOR'S RECOMMENDED</p>	<p>DIFFERENCE FY 2017 GOV'S REC vs. FY 2016 BUDGETED</p>	<p>% DIFFERENCE</p>
413	Children and Youth Programs	29,967,110	29,967,110	30,439,234	472,124	1.58%
414	Industries for the Blind	8,165,087	8,165,087	8,358,085	192,998	2.36%
418	ETF RAINY DAY ACCOUNT	35,088,873				
419	TREASURY - PACT PAYMENT (Transfer from Gross Sales Tax (Fund 0501) for FY 2015 and 2016)	23,558,000	33,952,000	63,622,000	29,670,000	87.39%
420						
421	TOTAL ETF APPROPRIATIONS ACT	5,930,092,255	5,980,078,429	6,303,613,837	323,535,408	5.41%
422						
423	PRIVATE SCHOOLS (SEPARATE BILLS):					
424	LYMAN WARD	273,276	273,276	273,276		
425	TALLADEGA COLLEGE	632,997	632,997	632,997		
426						
427	TOTAL PRIVATE SCHOOLS	906,273	906,273	906,273		
428						
429	STATE-RELATED SCHOOL (SEPARATE BILL):					
430	TUSKEGEE UNIVERSITY	9,269,227	9,921,227	10,479,890	558,663	5.63%
431	Earmarking:					
432	Agricultural research and extension service	1,484,788	1,784,788	2,000,000	215,212	12.06%
434						
435	TOTAL K-12, HIGHER ED, and OTHER	5,940,267,755	5,990,905,929	6,315,000,000	324,094,071	5.41%
436						
437	SUMMARY:					
438	ETF APPRO. (BUDGET BILL)	5,930,092,255	5,980,078,429	6,303,613,837	323,535,408	5.41%
439	ETF APPRO. (BUDGET STABILIZATION)					
440	ETF APPRO. (PRIVATE SCHOOLS)	906,273	906,273	906,273		
441	ETF APPRO. (STATE RELATED SCHOOL)	9,269,227	9,921,227	10,479,890	558,663	5.63%
442	GRAND TOTAL ETF	5,940,267,755	5,990,905,929	6,315,000,000	324,094,071	5.41%
443						

	B	C	G	T	X	AB
1	<p>NOTE: FY 2015 ACTUAL: Set the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2016 BUDGETED: Set the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee. FY 2017 GOVERNOR'S RECOMMENDED: Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members and the PEEHIP employer rate at \$800 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee.</p>	<p>FY 2015 ACTUAL (Includes supplemental appropriations pursuant to Act 2015-381 (SB 182))</p>	<p>FY 2016 BUDGETED</p>	<p>FY 2017 GOVERNOR'S RECOMMENDED</p>	<p>DIFFERENCE FY 2017 GOV'S REC vs. FY 2016 BUDGETED</p>	<p>% DIFFERENCE</p>
444	SPLIT (\$):					
445	K-12	4,107,627,891	4,155,076,341	4,355,697,610	200,621,269	4.83%
446	HIGHER ED	1,491,961,494	1,529,156,091	1,625,418,862	96,262,771	6.30%
447	OTHER	340,678,370	306,673,497	333,883,528	27,210,031	8.87%
448	TOTAL	5,940,267,755	5,990,905,929	6,315,000,000	324,094,071	5.41%
449						
457						
458	SPLIT (%):					
459	K-12	69.15%	69.36%	68.97%	-0.38%	-0.55%
460	HIGHER ED	25.12%	25.52%	25.74%	0.21%	0.84%
461	OTHER	5.74%	5.12%	5.29%	0.17%	3.29%
462						
463	K-12	73.36%	73.10%	72.82%	-0.27%	-0.38%
464	HIGHER ED	26.64%	26.90%	27.18%	0.27%	1.02%
465						
467	CONDITIONAL APPROPRIATIONS:					
518	BOARD OF MEDICAL SCHOLARSHIPS AWARDS		200,000		-200,000	-100.00%
519	STATE BOARD OF EDUCATION - LOCAL BOARDS OF EDUCATION - CURRENT UNITS		5,451,267		-5,451,267	-100.00%
520	STATE DEPARTMENT OF EDUCATION - AT-RISK PROGRAM		2,698,733		-2,698,733	-100.00%
521	TROY UNIVERSITY - OPERATIONS AND MAINTENANCE		500,000		-500,000	-100.00%
522	SHELTON STATE COMMUNITY COLLEGE - FACILITY MODIFICATION		250,000		-250,000	-100.00%
523	UNIVERSITY OF MONTEVALLO - UPGRADE OF FACILITIES					
524	STATE DEPARTMENT OF EDUCATION - DISTANCE LEARNING		700,000		-700,000	-100.00%
525	UNIVERSITY OF NORTH ALABAMA - NURSING PROGRAM		300,000		-300,000	-100.00%
526	TWO-YEAR COLLEGE SYSTEM - CHANCELLOR'S OFFICE		500,000		-500,000	-100.00%
527	STATE DEPARTMENT OF EDUCATION - CAREER COACHES PROGRAM		500,000		-500,000	-100.00%
528	STATE DEPARTMENT OF EDUCATION - GIFTED STUDENTS PROGRAM		100,000		-100,000	-100.00%
529	ALABAMA COMMISSION ON HIGHER EDUCATION - AGSC / STARS		200,000		-200,000	-100.00%
649	TOTAL CONDITIONAL APPROPRIATIONS		11,400,000		(11,400,000)	-100.00%