

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - HB 117

	B	C	G	T	AQ	BE	BI	BS
1	<p>NOTE: FY 2015 ACTUAL: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2016 BUDGETED: Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee. FY 2017 GOVERNOR'S RECOMMENDED, HOUSE PASSED and SENATE F&T-E COMMITTEE SUBSTITUTE: Set the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members and the PEEHIP employer rate at \$800 per month per employee. FY 2017 GOVERNOR'S RECOMMENDED and HOUSE PASSED: provide that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. SENATE F&T-E COMMITTEE as REPORTED: provides that the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee.</p>	<p>FY 2015 ACTUAL (Includes supplemental appropriations pursuant to Act 2015-381 (SB 182))</p>	<p>FY 2016 BUDGETED</p>	<p>FY 2017 GOVERNOR'S RECOMMENDED</p>	<p>FY 2017 HOUSE PASSED</p>	<p>FY 2017 SENATE F&T-E COMMITTEE as REPORTED</p>	<p>DIFFERENCE FY 2017 SENATE F&T-E COMMITTEE as REPORTED vs. HOUSE PASSED</p>	<p>DIFFERENCE FY 2017 SENATE F&T-E COMMITTEE as REPORTED vs. FY 2016 BUDGETED</p>
2	AGENCIES:							
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,266,034	6,266,034	6,266,034	6,266,034	6,266,034		
4	LAW INSTITUTE, ALABAMA	587,436	650,000	650,000	650,000	650,000		
5	LEGISLATIVE FISCAL OFFICE	456,763	456,763	456,763	800,000	1,650,000	850,000	1,193,237
6	For performance and efficiency evaluations of state agencies					850,000	850,000	850,000
7	LEGISLATIVE REFERENCE SERVICE	288,391	288,391	288,391	800,000	800,000		511,609
8	LEGISLATURE	5,269,965	2,648,863	2,648,863	2,848,863	2,848,863		200,000
9	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500	112,500		
10	ARCHIVES AND HISTORY, DEPARTMENT OF	4,038,705	4,138,705	5,573,705	5,573,705	5,573,705		1,435,000
11	ARTS, STATE COUNCIL ON THE	3,984,496	4,184,496	4,684,496	4,434,496	4,734,496	300,000	550,000
13	Center for the Arts, Alabama	350,000	350,000	350,000	350,000	400,000	50,000	50,000
14	BUILDING COMMISSION, STATE	509,720	509,720					-509,720
15	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	452,154	527,154	527,154	1,177,154	877,148	-300,006	349,994
17	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF (formerly the Department of Children's Affairs - fiscal years 2015 and 2016)	40,209,146	50,509,146	70,462,050	64,509,146	65,009,146	500,000	14,500,000
18	O&M	162,096	162,096	162,096	162,096	162,096		
19	Office of School Readiness	38,462,050	48,462,050	68,414,954	62,462,050	62,962,050	500,000	14,500,000
20	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - for FY 2016 and FY 2017, HIPPY has been combined with the First Teacher Home Visiting Program	1,585,000	1,885,000	1,885,000	1,885,000	1,885,000		
21	COMMERCE, DEPARTMENT OF	53,524,479	53,524,479	64,324,479	55,124,479	55,124,479		1,600,000
22	Industrial Development and Training Program	6,440,154	6,440,154	6,440,154	6,440,154	6,440,154		
23	O&M	4,713,341	4,713,341	4,713,341	5,513,341	5,513,341		800,000
24	Marketing campaign for technical education	500,000	500,000	750,000	750,000	750,000		250,000
25	Hudson Alpha Institute for Biotechnology - Capital Outlay			10,000,000				
27	Workforce Development (for economic development projects and career centers; includes earmarking below)	41,870,984	41,870,984	42,420,984	42,420,984	42,420,984		550,000
28	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	500,000		
29	For regional council seed funding (see Alabama Community College System for FY 2015 Actual and FY 2016 Budgeted)				1,000,000	1,000,000		1,000,000
30	Lockheed Martin Cruise Missile Annex		2,000,000					-2,000,000
31	DEBT SERVICE	21,331,287	22,296,423	23,806,769	23,806,769	23,806,769		1,510,346
32	DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	1,991,166	191,166	191,166		
33	Earmarking:							
34	For a loan repayment program for dentists who serve in underserved areas of the state			1,800,000				

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35	ECONOMIC AND COMMUNITY AFFAIRS, DEPARTMENT OF			100,000				
36	EDUCATION: K-12 FOUNDATION PROGRAM	3,816,280,237	3,841,130,292	3,996,222,148	4,016,330,271	4,025,771,778	9,441,507	184,641,486
37	K-12 Foundation Program (includes earmarking below)	3,440,797,276	3,450,526,288	3,580,985,433	3,614,479,859	3,622,079,067	7,599,208	171,552,779
38	Earmarking:							
39	Lawrence County Board of Education (10 mill adjustment)	1,769,000	589,667	589,667	589,667	589,667		
42	At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	20,267,734	20,267,734	20,267,734		
43	Earmarking:							
44	Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000	750,000	750,000		
45	Transportation Program	315,814,179	320,325,661	353,874,928	330,186,059	332,028,358	1,842,299	11,702,697
46	School Nurses Program (includes earmarking below)	29,985,470	29,985,470	30,585,179	31,184,889	31,184,889		1,199,419
47	Earmarking:							
48	Alabama Student Information Management System (ASIMS)	250,000	250,000	250,000	250,000	250,000		
49	Board of Adjustment	750,800	750,800	750,800	750,800	750,800		
50	Information Technology Services Program (Technology Coordinators)	3,664,778	4,664,778	4,758,074	4,851,369	4,851,369		186,591
51	Career Tech O&M	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		
52	Current Units (included in the K-12 Foundation Program total for FY 2015 Actual and FY 2017 Governor's Recommended)		9,609,561			9,609,561		
53	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA (formerly the Education, State Board of - Two-Year College System - fiscal years 2015 and 2016)	333,645,154	343,100,519	354,317,837	359,050,624	362,008,624	2,958,000	18,908,105
54	O&M (excludes additional earmarking)	276,242,250	276,242,250	286,202,862	290,462,074	292,337,074	1,875,000	16,094,824
55	Additional Earmarking:							
56	Bevill State Community College - Hamilton, Sumiton and Jasper Campuses (for FY 2014 and FY 2015, this earmark was solely for the Hamilton Campus; FY 2017 F&T-E Committee Substitute specifies that each of the three campuses receive \$83,333)	100,000	150,000		250,000	250,000		100,000
57	Bishop State Community College - Carver Campus for the welding program	80,000	80,000		80,000	80,000		
58	Central Alabama Community College for economic development	145,000	145,000		145,000	145,000		
59	Calhoun Community College for the Innovation Center Project				350,000	350,000		350,000
60	Enterprise State Community College Aeronautics School in Albertville	97,000	97,000		97,000	200,000	103,000	103,000
61	Enterprise State Community College for Ozark Community College aviation program (FY 2017 F&T-E Committee Substitute changed name to Alabama Aviation College)	250,000	250,000		250,000	370,000	120,000	120,000
62	Faulkner State Community College for the technology and manufacturing program	450,000	450,000		450,000	450,000		
63	Gadsden State Community College for economic development	147,000	147,000		147,000	147,000		
64	Jefferson State Community College for the nursing program	150,000	150,000		150,000	275,000	125,000	125,000
65	Lawson State Community College for career training	125,000	125,000		125,000	125,000		
67	Northwest-Shoals Community College for an industrial maintenance program		450,000		450,000	450,000		

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68	Northwest-Shoals Community College for an industrial refrigeration training program and economic development	162,000						
69	Northeast Alabama Community College				200,000	200,000		200,000
70	Shelton State Community College for distance support	100,000	100,000		100,000	100,000		
71	Shelton State Community College for facility modification		250,000		250,000	250,000		
72	Trenholm State for a building trade program and campus security	250,000	250,000		250,000	250,000		
74	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000		250,000	250,000		
75	Wallace State Community College - Hanceville for the Incubator Program and the Aviation Center					275,000	275,000	275,000
76	Wallace State Community College - Hanceville for the Welding Center in Blount County					110,000	110,000	110,000
77	Wallace State Community College - Hanceville (to pay for tornado damage on April 27, 2011)	1,896,719	1,896,719					-1,896,719
78	Prison Education (includes earmarking below)	9,345,629	9,345,629	11,411,641	9,345,629	9,345,629		
79	Earmarking:							
80	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	1,939,901	1,939,901		
81	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
82	LifeTech Institute in Thomasville (maximum) (for an additional location)			2,000,000				
83	Adult Education Program	12,399,190	12,399,190	12,399,190	12,399,190	12,399,190		
84	Special Populations Training	4,500,268	4,500,268	4,500,268	4,500,268	4,500,268		
85	Mine Safety Training Program at Beville State Community College	320,635	350,000	350,000	350,000	350,000		
86	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	7,485,567	10,273,567	13,273,567	10,273,567	10,273,567		
87	Earmarking:							
88	Last Dollar Scholarship Initiative			3,000,000				
89	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	240,790	240,790		
90	Workforce Development (FY 2016 changed the name to Industry Certification Initiatives) (includes earmarking below)	2,917,408	2,917,408	3,917,408	2,917,408	3,017,408	100,000	100,000
91	Earmarking:							
92	For career coaches	600,000	600,000	600,000	600,000	600,000		
93	For regional council seed funding for Regions 3 and 8 (maximum) (FY 2015 and FY 2016 do not specify regions for the earmark; moved to the Department of Commerce in the FY 2017 W&M-E Committee Substitute)	200,000	200,000	1,200,000				-200,000
95	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project					250,000	250,000	250,000
96	Career Technology Instructors Supplements				2,000,000	2,000,000		2,000,000
97	Marion Military Institute (includes earmarking below)	6,343,936	6,843,936	6,925,349	7,820,936	7,820,936		977,000

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98	MMI - for debt service; the FY 2017 F&T-E Committee Substitute provides that \$500,000 shall be expended to provide scholarships to in-state students enrolled in a Military-Track Program	177,000	177,000	177,000		500,000	500,000	323,000
99	Alabama Technology Network (includes earmarking below)	4,646,762	4,896,762	4,896,762	4,896,762	4,896,762		
100	For workforce training	253,906	503,906	503,906	503,906	503,906		
101	Dual Enrollment - expand dual enrollment for technical education programs (includes earmarking below)	5,000,000	10,300,000	10,200,000	10,300,000	10,300,000		
102	Pilot Program - Murphy University Center		100,000		200,000	200,000		100,000
103	EDUCATION, STATE DEPARTMENT OF	184,982,194	196,578,455	221,137,580	202,377,155	214,987,151	12,609,996	18,408,696
104	<i>Administrative Services Program:</i>	<i>149,435,896</i>	<i>158,615,642</i>	<i>181,278,767</i>	<i>161,028,342</i>	<i>161,378,342</i>	<i>350,000</i>	<i>2,762,700</i>
105	Department O&M	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000		
106	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000	3,050,000		
107	Broadband Expansion in Schools			40,000,000				
108	Community Education	588,830	588,830	588,830				-588,830
109	Reading Initiative O&M	48,212,033	48,212,033	25,310,158	41,212,033	41,212,033		-7,000,000
110	Math, Science and Technology Initiative O&M	29,049,318	29,049,318	29,049,318	29,049,318	29,049,318		
111	Arts Education	600,000	800,000	800,000	1,300,000	1,300,000		500,000
112	Holocaust Commission, Alabama		25,000	25,000	25,000	40,000	15,000	15,000
113	Statewide Student Assessment (formerly Teacher/Student Testing)	6,398,968	12,398,968	12,398,968	16,405,117	16,405,117		4,006,149
114	Children's Eye Screening Program and Follow-up Eye Care	2,001,079	2,001,079	2,001,079	2,696,460	2,696,460		695,381
115	Ear Institute, Alabama	75,000	75,000	75,000	75,000	150,000	75,000	75,000
116	Governor's Local School and School System Academic and Financial Improvement Program (At-Risk) (FY 2016 includes language in Section 15 of the act to provide that 40% be expended at the discretion of the State Superintendent of Education and 60% shall be distributed utilizing the criteria provided for in that section)	8,268,387	8,923,133	8,923,133	10,923,133	10,433,133	-490,000	1,510,000
117	Military Children Support Plan				800,000	800,000		800,000
118	English Language Learners Program (formerly English as a Second Language Students Program)	2,005,334	2,005,334	2,005,334	2,005,334	2,755,334	750,000	750,000
119	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000	200,000		
120	Distance Learning	18,565,768	19,865,768	25,430,768	20,865,768	20,865,768		1,000,000
121	Advanced Placement	4,271,179	5,271,179	5,271,179	6,271,179	6,271,179		1,000,000
122	Catastrophic Special Education Support Allocation	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000		
124	<i>Financial Assistance Program:</i>	<i>30,582,502</i>	<i>32,849,017</i>	<i>34,745,017</i>	<i>34,985,017</i>	<i>44,245,013</i>	<i>9,259,996</i>	<i>11,395,996</i>
125	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	198,865		
126	Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062	1,623,062	1,623,062		

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127	National Board for Professional Teaching Standards	9,427,424	9,427,424	9,427,424	9,427,424	9,427,424		
128	National Board Certification of Teachers		150,000	150,000	250,000	250,000		100,000
129	Children's Hospital (includes earmarking below)	403,546	503,546	503,546	703,546	703,546		200,000
130	For poison control	300,000	400,000	400,000	400,000	400,000		
131	Career Tech Initiative (includes earmarking below)	3,257,967	3,957,967	4,653,967	4,015,967	4,015,967		58,000
132	Career Coaches Program	600,000	1,300,000	1,996,000	1,700,000	1,700,000		400,000
134	Information Technology Academy	400,000	400,000	400,000	550,000	550,000		150,000
135	Principal Mentoring Program	500,000	500,000	500,000		500,000	500,000	
136	Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,584,080	2,584,080		
137	University of Alabama - Tuscaloosa	203,625	203,625	203,625	203,625	203,625		
138	University of Alabama - Birmingham	281,923	281,923	281,923	281,923	281,923		
139	Alabama A and M University	256,858	256,858	256,858	256,858	256,858		
140	Alabama State University	221,456	221,456	221,456	221,456	221,456		
141	Athens State University	214,479	214,479	214,479	214,479	214,479		
142	Auburn University	223,264	223,264	223,264	223,264	223,264		
143	Jacksonville State University	218,872	218,872	218,872	218,872	218,872		
144	University of Montevallo	229,983	229,983	229,983	229,983	229,983		
145	Troy University	232,309	232,309	232,309	232,309	232,309		
146	University of North Alabama	198,974	198,974	198,974	198,974	198,974		
147	University of South Alabama	302,337	302,337	302,337	302,337	302,337		
148	Teacher Special Training Program in collaboration with Jacksonville State University					150,000	150,000	150,000
149	Teacher Professional Development Training	973,913	973,913	973,913	973,913	973,913		
150	Jobs for Alabama's Graduates (JAG)	800,742	800,742	800,742	800,742	800,742		
151	Virtual Library Project	2,822,627	2,822,627	2,822,627	2,822,627	2,822,627		
152	Governor's High Hopes for Alabama Students (FY 2016 includes language in Section 15 of the bill to provide that 40% be expended at the discretion of the State Superintendent and 60% shall be distributed utilizing the criteria provided for in that section)	6,518,083	7,709,791	7,709,791	9,709,791	9,219,787	-490,004	1,509,996
153	Earmarking:							
154	ASIMS - to provide parents access to student information through a secure parent portal	950,000	950,000	950,000	950,000	950,000		
157	Alabama Legislative School Performance Recognition Program					6,000,000	6,000,000	6,000,000
159	Alabama Teacher Mentor Program					3,000,000	3,000,000	3,000,000
160	Teach For America	572,193	572,000	572,000	500,000	525,000	25,000	-47,000
161	Teach for Alabama				500,000		-500,000	
162	Alabama Football Coaches Association		125,000	125,000	125,000	125,000		
163	Alabama Baseball Coaches Association					50,000	50,000	50,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - HB 117

	B	C	G	T	AQ	BE	BI	BS
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164	Helping Families Initiative					525,000	525,000	525,000
165	Kuder Assessment Software			1,200,000				
166	Hudson Alpha Institute - Science Teacher Training	500,000	500,000	500,000	750,000	750,000		250,000
167	Principal and Teacher Preparation and Evaluation	400,000	400,000	400,000				-400,000
168	Alabama Teacher Recruitment Program					3,000,000	3,000,000	3,000,000
169	Science In Motion Program	1,583,796	1,583,796	1,583,796	1,583,796	1,583,796		
170	Gifted Students Program (FY 2017 W&M-E Committee Substitute earmarks \$750,000 for the Gifted Students Scholarship Program)	1,100,000	1,250,000	1,250,000	2,500,000	2,500,000		1,250,000
171	Reading is Fundamental	30,000	30,000	30,000	30,000	30,000		
172	Liability Insurance Program	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000		
173	EDUCATIONAL TELEVISION COMMISSION	5,850,000	6,204,750	6,904,750	8,407,250	8,407,250		2,202,500
174	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	2,000,000	3,000,000	3,000,000	6,000,000	6,000,000		3,000,000
175	FAMILY PRACTICE RURAL HEALTH BOARD	2,036,097	2,411,097	2,746,097	2,411,097	2,486,097	75,000	75,000
176	Auburn Rural Health Program (minimum)	131,050	131,050	131,050	131,050	131,050		
177	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	81,650	81,650		
178	Rural Medical Scholars Program @ UA-Tuscaloosa	750,000	875,000	875,000	875,000	875,000		
179	Rural Health Program @ UAH	211,350	461,350	796,350	561,350	636,350	75,000	175,000
180	FINANCE - COMPROLLER - Teacher Sick Leave Upon Death	1,539,708	1,739,708	1,739,708	1,739,708	1,739,708		
181	FINE ARTS, ALABAMA SCHOOL OF	6,766,595	7,003,426	7,104,221	7,500,117	7,500,117		496,691
182	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	3,782,521	3,982,521	3,982,521	4,232,521	3,982,521	-250,000	
183	GEOLOGICAL SURVEY	500,000	500,000	500,000	500,000	500,000		
184	HEALTH, DEPARTMENT OF PUBLIC	13,815,785	14,545,785	13,319,413	16,545,785	16,645,785	100,000	2,100,000
186	Public Health Services Program (includes earmarkings below)	12,480,003	12,910,003	11,683,631	12,910,003	13,010,003	100,000	100,000
187	AIDS Alabama	328,909	428,909		528,909	528,909		100,000
188	Alabama Kidney Foundation (FY 2017 F&T-E Committee Substitute specifies that the first \$50,000 shall be expended for transportation in the Wiregrass)	347,463	347,463		347,463	397,463	50,000	50,000
189	Center for Ethics and Social Responsibility and Impact Alabama	250,000	350,000	350,000	550,000	600,000	50,000	250,000
190	Statewide Trauma System (FY 2016 and FY 2017 further earmarks \$200,000 for a Statewide Stroke System)	220,000	450,000		450,000	450,000		
191	Alabama Medical Education Consortium (see University of West Alabama for FY 2015 Actual and FY 2017 Governor's Recommended) - includes earmarking below:				2,000,000	2,000,000		2,000,000
192	Rural Alabama Teaching Health Center				450,000	450,000		450,000
193	Continuing Education for EMT Personnel	1,335,782	1,635,782	1,635,782	1,635,782	1,635,782		
194	HIGHER EDUCATION, ALABAMA COMMISSION ON	19,790,286	21,417,246	24,877,532	24,770,192	23,835,192	-935,000	2,417,946

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195	O&M	3,102,892	3,252,892	3,252,892	3,252,892	3,252,892		
196	<i>Student Financial Aid Programs:</i>							
197	Policeman's Survivor Tuition, estimated	148,358	148,358	148,358	250,725	250,725		102,367
198	Alabama National Guard Education Assistance Scholarships	583,643	583,643	3,083,643	624,498	624,498		40,855
199	Alabama Student Assistance Program	2,697,551	2,697,551	2,697,551	3,697,551	2,697,551	-1,000,000	
200	Educational Grants Program (Alabama Student Grant Program)	1,970,970	3,470,970	6,174,000	4,470,970	4,470,970		1,000,000
201	Washington Center Internship Program	23,040						
202	<i>Support of Other Educational Activities Program:</i>							
203	Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248	301,248		
204	Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950	624,950		
205	EPSCoR (Research) Program (at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB)	1,143,088	1,143,088	1,143,088	1,143,088	1,143,088		
206	SARA - Alabama State Portal Agent				200,000		-200,000	
207	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	774,867	174,867	174,867	374,867	374,867		200,000
208	School and University Partnership for Education Renewal Program (SUPER)	40,276	40,276	40,276				-40,276
209	Alabama Agricultural Land Grant Alliance (includes earmarking below):	5,041,283	5,241,283	5,241,283	5,241,283	5,241,283		
210	Earmarking:							
211	State match for federal funds for institutions required to provide match 1 st time in FY 2000	4,306,831	4,506,831	4,506,831	4,448,831	4,448,831		-58,000
212	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	539,524		
213	Agribusiness Education Program				58,000	58,000		58,000
214	Tuskegee University - for USDA matching funds	194,928	194,928	194,928	194,928	194,928		
216	<i>Support of Other State Programs:</i>							
217	Alabama Forestry Foundation-Black Belt Initiative	192,000	242,000	242,000	242,000	277,000	35,000	35,000
218	Soil and Water Conservation Committee Program	1,073,376	1,173,376	1,173,376	1,573,376	1,573,376		400,000
219	Black Belt Adventures	300,000	300,000		300,000	300,000		
220	Black Belt Treasures	150,000	150,000		200,000	200,000		50,000
221	Civil Air Patrol	75,000	75,000		75,000	75,000		
222	National Computer Forensics Institute	250,000	250,000	250,000	250,000	250,000		
223	Adaptive and Disability Sports Education	210,000	210,000		210,000	60,000	-150,000	-150,000
224	Resource Conservation and Development (RC and D) Programs	1,087,744	1,187,744		1,587,744	1,587,744		400,000
225	Humanities Foundation (FY 2017 F&T-E Committee Substitute changed to "State of Alabama Humanities Foundation")			330,000		330,000	330,000	330,000
226	Motorsports Hall of Fame		150,000		150,000	200,000	50,000	50,000
229	HISTORICAL COMMISSION, ALABAMA	450,000	300,000	1,325,000	600,000	900,000	300,000	600,000

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230	Earmarking:							
231	For operating grants to state-affiliated cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission and preference shall be given to entities that have been given Alabama statutory authority and grants shall not exceed \$100,000 to any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville.	350,000	200,000	700,000	200,000	300,000	100,000	100,000
232	HUMAN RESOURCES, DEPARTMENT OF	30,414,792	27,539,792	31,134,720	27,689,792	31,284,720	3,594,928	3,744,928
233	Child Advocacy Centers	626,470	626,470	626,470	626,470	626,470		
234	Black Belt Eye Care Consortium	125,000	150,000	150,000	175,000	175,000		25,000
235	Greater Alabama Child Development Program for rural day care	826,114	926,114	926,114	926,114	926,114		
236	Wiregrass Rehabilitation Center for day care	420,932	420,932	420,932	570,932	570,932		150,000
238	Fostering Hope Scholarship Act Program (pursuant to Act 2015-381)	3,000,000		3,594,928		3,594,928	3,594,928	3,594,928
240	LABOR, ALABAMA DEPARTMENT OF			1,161,276				
241	LAW ENFORCEMENT AGENCY, STATE - for active shooter response training and database	430,000	430,000	430,000	430,000	430,000		
242	LIBRARY SERVICE, ALABAMA PUBLIC	7,292,737	7,292,737	7,372,737	7,553,305	7,553,305		260,568
243	Earmarking:							
244	To public libraries (minimum)	3,777,745	3,777,745	3,777,745	4,277,745	4,277,745		500,000
245	Homework Alabama	239,432	239,432	239,432				-239,432
247	Supreme Court Library, Alabama	250,000	250,000	250,000	250,000	250,000		
248	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	4,005,262	4,205,262	4,205,262	4,405,262	4,505,262	100,000	300,000
249	Earmarking:							
250	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088	76,088		
251	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088	76,088		
252	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	6,151,516	6,366,819	6,435,676	6,791,954	6,791,954		425,135
253	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	740,014	740,014	7,300,000	740,014	2,240,014	1,500,000	1,500,000
254	Earmarking:							
255	For a loan repayment program for physician assistants			1,200,000				
256	MENTAL HEALTH, DEPARTMENT OF	44,202,347	44,327,347	43,590,659	44,507,347	44,885,659	378,312	558,312
257	Earmarking:							
258	Alabama Interagency Autism Coordinating Council (FY 2017 F&T-E Committee Substitute provides that \$225,000 shall be expended for regional centers)	63,900	63,900	63,900	63,900	288,900	225,000	225,000
259	ARC-type community-based programs	4,157,409	4,157,409	4,157,409	4,207,409	4,207,409		50,000
260	Rainbow Omega		100,000		100,000	300,000	200,000	200,000
261	Camp ASCCA	312,155	312,155		322,155	300,000	-22,155	-12,155

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262	Eagles' Wings Program	299,533	324,533		324,533	300,000	-24,533	-24,533
263	NURSING, ALABAMA BOARD OF	166,027	166,027	1,366,027	166,027	166,027		
264	Earmarking:							
265	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	150,000		
266	For a loan repayment program for advance-practice nurses			1,200,000				
267	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	107,282	125,000	125,000	125,000	135,000	10,000	10,000
268	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	596,704	596,704	596,704	596,704	596,704		
269	Earmarking:							
270	Northeast Police Academy	90,398	90,398	90,398	90,398	90,398		
271	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398	90,398	90,398		
272	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398	90,398	90,398		
273	Alabama Police Academy	48,677	48,677	48,677	48,677	48,677		
274	Montgomery Police Academy	27,816	27,816	27,816	27,816	27,816		
275	PHYSICAL FITNESS, STATE COMMISSION ON	1,122,704	1,197,704	1,810,444	1,197,704	1,597,704	400,000	400,000
276	Alabama Sports Festival	284,075	359,075	359,075	359,075	459,075	100,000	100,000
277	Alabama Sports Hall of Fame	200,000	200,000	200,000	200,000	250,000	50,000	50,000
278	Sports Hall of Fame for the World Games			1,000,000		250,000	250,000	250,000
279	Alabama Sports Council (for FY 2015 and FY 2016 named the Alabama Sports Foundation)	387,260	387,260		387,260	387,260		
280	REHABILITATION SERVICES, DEPARTMENT OF	39,936,260	41,536,260	41,536,260	41,536,260	41,536,260		
281	Earmarking:							
282	Homebound Program	5,461,528	5,461,528	5,461,528	5,461,528	5,461,528		
283	Hemophilia Program	1,266,309	1,266,309	1,266,309	1,266,309	1,266,309		
284	Children's Rehabilitation Services	11,304,808	11,304,808	11,304,808	11,304,808	11,304,808		
285	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	10,399		
286	Rehabilitation Services (includes earmarking below)	10,967,591	12,567,591	12,567,591	12,567,591	12,567,591		
287	Earmarking:							
288	Teaching Children With Disabilities	88,213	88,213	88,213	88,213	88,213		
289	Early Intervention Program	8,116,725	8,116,725	8,116,725	8,116,725	8,116,725		
290	Respite Related Services and Training	125,000	125,000	125,000	125,000	125,000		
291	Rehabilitation Projects	1,360,631	1,360,631	1,360,631	1,360,631	1,360,631		
292	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	1,323,269	1,323,269		
293	SERVE ALABAMA (formerly GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES)	350,000	350,000	350,000	350,000	350,000		
294	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,304,701	1,304,701	1,304,701	1,304,701	1,304,701		

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295	Earmarking:							
296	For Commission travel and other expenses	25,973	25,973	25,973	25,973	25,973		
297	University and community-based Sickle Cell programs	1,278,728	1,278,728	1,278,728	1,278,728	1,278,728		
298	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	582,348	850,000	850,000	950,000	1,025,000	75,000	175,000
299	SUPERCOMPUTER AUTHORITY, ALABAMA	5,513,144	5,513,144	5,513,144	5,513,144	5,513,144		
300	TOURISM, DEPARTMENT OF			500,000				
301	VETERANS' AFFAIRS, DEPARTMENT OF	55,171,599	58,308,323	67,497,476	58,308,323	67,497,476	9,189,153	9,189,153
302	Administration	2,497,476	2,497,476	2,497,476	2,497,476	2,497,476		
303	Education Benefits (Student Financial Aid Program, estimated)	52,674,123	55,810,847	65,000,000	55,810,847	65,000,000	9,189,153	9,189,153
304	YOUTH SERVICES, DEPARTMENT OF	54,344,619	54,344,619	54,190,795	54,781,764	54,781,764		437,145
305	School District	6,215,088	6,215,088	6,311,264	6,402,233	6,402,233		187,145
306	Youth Services Program (includes earmarking below)	44,563,799	44,563,799	44,313,799	44,813,799	44,813,799		250,000
308	Transfer to Talladega College	250,000	250,000					-250,000
309	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	3,565,732	3,565,732		
310								
311	SUBTOTAL	4,781,092,875	4,843,412,092	5,096,340,058	5,073,706,333	5,114,603,223	40,896,890	271,191,131
312								
313	UNIVERSITIES:							
314	ALABAMA A&M UNIVERSITY	37,552,216	37,869,584	38,324,702	38,188,569	38,188,569		318,985
315	Alabama A and M University - O&M (excludes earmarking below)	31,736,649	32,054,017	32,945,444	32,373,002	32,373,002		318,985
316	Earmarking:							
317	Extension Service - Urban Affairs and Non-Traditional Land Grant Programs per Knight v. Alabama Final Settlement	3,747,897	3,747,897	3,793,665	3,747,897	3,747,897		
318	Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement	277,573	277,573	280,963	277,573	277,573		
319	Alabama A and M Agricultural Research and Extension State Match	1,190,097	1,190,097	1,204,630	1,190,097	1,190,097		
320	Carter Science Center	100,000	100,000	100,000	100,000	100,000		
321	Dormitory Renovation	400,000	400,000		400,000	400,000		
322	Huntsville Network for Urban School Renewal (FY 2017 F&T-E Committee Substitute changed to the "Virginia Caples Learning Living Institute")	100,000	100,000		100,000	100,000		
323	ALABAMA A&M UNIVERSITY-MILES	262,330	263,642	263,642	365,225	365,225		101,583
324	ALABAMA STATE UNIVERSITY	41,880,782	42,298,590	42,813,897	42,721,136	42,821,136	100,000	522,546
325	ASU - O&M (excludes earmarking below)	41,780,782	42,198,590	42,813,897	42,721,136	42,721,136		522,546
326	Earmarking:							
327	Dormitory Renovation					100,000	100,000	100,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - HB 117

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328	Forensics Building for building renovations	100,000	100,000					-100,000
329	UNIVERSITY OF ALABAMA SYSTEM	454,926,698	460,730,190	474,226,391	473,801,327	474,751,327	950,000	14,021,137
330	UA - Tuscaloosa O&M (excludes earmarking below)	142,791,314	143,505,272	147,047,682	146,089,724	146,089,724		2,584,452
331	Earmarking:							
332	Small Business Development Centers, Alabama	786,600	786,600	786,600	786,600	786,600		
333	Trails Commission, Alabama	95,000	95,000					-95,000
334	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
335	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
336	Alabama Center for Civic Life (David Mathews Center)	95,000						
337	Special Outreach Program	95,000	95,000					-95,000
338	Water Resource Center, State of Alabama	360,000	360,000	360,000	360,000	360,000		
340	Impact Alabama (for FY 2015 and FY 2016, see the Department of Public Health)			600,000				
341	Alabama Transportation Institute			5,000,000	5,000,000	5,000,000		5,000,000
342	Center for Economic Development		1,000,000					-1,000,000
343	Rural Health Care Management Pilot Program		600,000		600,000	600,000		
344	UA - Birmingham O&M (excludes earmarking below)	254,509,156	255,781,702	260,111,937	258,684,363	258,684,363		2,902,661
345	Earmarking:							
346	Minority Business Training-Economic Development Program (FY 2017 W&M-E Committee Substitute changes to Minority Dental Program)	376,473	201,473	201,473	201,473	201,473		
347	High School Athletic Training Program	131,765	306,765		306,765	306,765		
348	Center for Diabetic Research	500,000	500,000	500,000	500,000	500,000		
349	Genome Alabama (FY 2017 F&T-E Committee Substitute specifies "in collaboration with Hudson Alpha Institute")			1,000,000	2,000,000	2,000,000		2,000,000
350	Institute for Innovation and Entrepreneurship	400,000	400,000					-400,000
351	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	500,000		
352	Center for Clinical and Transitional Science		500,000		500,000	500,000		
353	Alabama Drug Discovery Alliance		850,000	850,000	1,100,000	1,100,000		250,000
354	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	5,052,527		
355	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628	3,236,628		
356	UA - Huntsville O&M (excludes earmarking below)	42,397,235	42,609,223	43,129,544	43,783,247	44,283,247	500,000	1,674,024
357	Earmarking:							
358	State Climatologist, Alabama Office of the	850,000	850,000	850,000	850,000	850,000		
360	Technology Innovation Incubator Program		1,500,000	3,000,000	2,250,000	2,700,000	450,000	1,200,000
361	Innovative Nursing Program (to be expended as a state match of other funds)	750,000						

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - HB 117

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362	ATHENS STATE UNIVERSITY	11,343,599	11,707,035	11,849,995	12,071,764	12,396,764	325,000	689,729
363	Athens State - O&M (excludes earmarking below)	11,343,599	11,707,035	11,849,995	12,071,764	12,171,764	100,000	464,729
364	Earmarking:							
365	Academic Collaboration Program with the Alabama Community College System					225,000	225,000	225,000
366	AUBURN UNIVERSITY SYSTEM	245,228,911	247,790,987	250,764,187	254,180,482	254,505,482	325,000	6,714,495
367	AU - O&M (excludes earmarking below)	157,436,451	158,323,635	162,356,999	160,975,206	161,200,206	225,000	2,876,571
370	Agricultural Experiment Station (includes earmarking below)	30,634,258	30,887,430	31,260,337	31,190,127	31,290,127	100,000	402,697
371	Earmarking:							
372	For the Poultry Technology Center	250,000	350,000	350,000		100,000	100,000	-250,000
374	Cooperative Extension System	32,044,401	32,204,625	32,597,891	32,520,230	32,520,230		315,605
376	College of Veterinary Medicine - Development of Customized Therapeutics for Breast Cancer and Health Related Research MRI	1,100,000	1,100,000					-1,100,000
377	Auburn Aviation Center	350,000	1,500,000	1,500,000	5,000,000	5,000,000		3,500,000
378	Cyber Security Center	1,000,000	1,000,000		1,500,000	1,500,000		500,000
379	AUM - O&M (excludes earmarking below)	22,298,886	22,410,382	23,048,960	22,880,004	22,880,004		469,622
380	Earmarking:							
381	Senior Resource Center	114,915	114,915		114,915	114,915		
382	Institute for Accountability and Government Efficiency	250,000	250,000					-250,000
383	JACKSONVILLE STATE UNIVERSITY	36,204,459	37,095,160	37,528,873	37,958,892	38,158,892	200,000	1,063,732
384	JSU - O&M (excludes earmarking below)	35,340,125	35,516,827	37,250,540	36,458,892	36,458,892		942,065
385	Earmarking:							
386	Little River Canyon Field School	251,334	278,333	278,333	300,000	300,000		21,667
387	Center for Applied Forensics	313,000	500,000		500,000	500,000		
388	Sports Medicine Education Initiative	100,000	100,000		100,000	100,000		
389	Economic Development Initiative (formerly the Alabama Scenic River Trail)	100,000	100,000		100,000	100,000		
390	Center for Manufacturing Support				500,000	700,000	200,000	700,000
391	Center for Collaborative Regional Education		100,000					-100,000
392	Nursing Simulation Program		500,000					-500,000
393	Film Initiative Program	100,000						
394	MONTEVALLO, UNIVERSITY OF	18,201,178	19,040,810	19,260,810	19,603,151	19,753,151	150,000	712,341
395	Montevallo - O&M (excludes earmarking below)	17,926,178	18,015,810	19,260,810	18,578,151	18,728,151	150,000	712,341
396	Earmarking:							
397	Facilities upgrade	250,000	1,000,000		1,000,000	1,000,000		
398	American Village	25,000	25,000		25,000	25,000		

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399	NORTH ALABAMA, UNIVERSITY OF	26,351,275	27,179,033	27,492,612	27,786,242	28,136,242	350,000	957,209
400	UNA - O&M (excludes earmarking below)	25,551,275	25,679,033	27,492,612	26,786,242	27,136,242	350,000	1,457,209
401	Earmarking:							
403	Science and Technology Program	800,000	800,000					-800,000
404	Nursing Program		700,000		1,000,000	1,000,000		300,000
405	SOUTH ALABAMA, UNIVERSITY OF	103,423,584	104,976,761	108,121,437	106,984,718	107,234,718	250,000	2,257,957
406	USA - O&M (excludes earmarking below)	100,423,584	101,926,761	105,121,437	103,934,718	104,184,718	250,000	2,257,957
407	Earmarking:							
408	Banking School		50,000		50,000	50,000		
409	Cancer Center	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000		
410	TROY UNIVERSITY SYSTEM	45,868,105	47,521,124	52,521,124	47,978,360	49,603,360	1,625,000	2,082,236
411	Troy - O&M (excludes earmarking below)	45,207,572	46,820,591	52,148,238	47,728,360	49,353,360	1,625,000	2,532,769
412	Earmarking:							
413	Dothan Campus Development	250,000	250,000					-250,000
414	Interpreter's Program	122,886	122,886	122,886				-122,886
415	Agriculture Center Board	250,000	250,000	250,000	250,000	250,000		
417	Center for Business and International Development	37,647	37,647					-37,647
418	Alabama Baseball Coaches Association		40,000					-40,000
420	WEST ALABAMA, UNIVERSITY OF	13,894,181	14,356,099	19,156,099	15,896,820	16,146,820	250,000	1,790,721
421	West Alabama - O&M (excludes earmarking below)	12,383,529	13,256,099	15,356,099	15,446,820	15,446,820		2,190,721
422	Earmarking:							
423	Alabama Medical Education Consortium (For FY 2017 W&M-E Committee Substitute, see Public Health)	810,652		3,800,000				
424	Campus and Cyber Security	250,000	250,000					-250,000
425	National Young Farmers Education Program	50,000	50,000		50,000	50,000		
426	Workforce Development and Training Center		400,000		400,000	400,000		
427	Blackbelt Teaching Initiative					250,000	250,000	250,000
428	Economic and Small Business Development Program	400,000	400,000					-400,000
429								
430	TOTAL UNIVERSITIES	1,035,137,318	1,050,829,015	1,082,323,769	1,077,536,686	1,082,061,686	4,525,000	31,232,671
431								
432	OTHER:							
433	ALABAMA INNOVATION FUND	6,000,000	1,420,133	10,000,000	1,420,133	1,920,133	500,000	500,000
434	Hudson Alpha Institute for Biotechnology	500,000				500,000	500,000	500,000

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436	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
438	DEAF AND BLIND, ALABAMA INSTITUTE FOR	49,215,189	50,465,189	51,328,010	53,004,246	53,004,246		2,539,057
439	Adult Programs (excludes earmarking below)	11,072,992	12,322,992	12,530,691	12,943,242	12,943,242		620,250
440	Earmarking:							
441	Birmingham Regional Office	10,000	10,000		10,000	10,000		
442	Children and Youth Programs	29,967,110	29,967,110	30,439,234	31,474,051	31,474,051		1,506,941
443	Industries for the Blind	8,165,087	8,165,087	8,358,085	8,576,953	8,576,953		411,866
447	ETF RAINY DAY ACCOUNT	35,088,873						
448	TREASURY - PACT PAYMENT (Transfer from Gross Sales Tax (Fund 0501) for FY 2015 and 2016)	23,558,000	33,952,000	63,622,000	63,622,000	63,622,000		29,670,000
449								
450	TOTAL ETF APPROPRIATIONS ACT	5,930,092,255	5,980,078,429	6,303,613,837	6,269,289,398	6,315,211,288	45,921,890	335,132,859
451								
452	PRIVATE SCHOOLS (SEPARATE BILLS):							
453	LYMAN WARD - HB 119	273,276	273,276	273,276	310,276	310,276		37,000
454	TALLADEGA COLLEGE - HB 118	632,997	632,997	632,997	882,997	882,997		250,000
455								
456	TOTAL PRIVATE SCHOOLS	906,273	906,273	906,273	1,193,273	1,193,273		287,000
457								
458	STATE-RELATED SCHOOL (SEPARATE BILL):							
459	TUSKEGEE UNIVERSITY - HB 120	9,269,227	9,921,227	10,479,890	10,380,227	10,595,439	215,212	674,212
460	Earmarking:							
461	Agricultural research and extension service	1,484,788	1,784,788	2,000,000	1,784,788	2,000,000	215,212	215,212
463								
464	TOTAL K-12, HIGHER ED, and OTHER	5,940,267,755	5,990,905,929	6,315,000,000	6,280,862,898	6,327,000,000	46,137,102	336,094,071
465								

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466	SUMMARY:							
467	ETF APPRO. (BUDGET BILL)	5,930,092,255	5,980,078,429	6,303,613,837	6,269,289,398	6,315,211,288	45,921,890	335,132,859
469	ETF APPRO. (PRIVATE SCHOOLS)	906,273	906,273	906,273	1,193,273	1,193,273		287,000
470	ETF APPRO. (STATE RELATED SCHOOL)	9,269,227	9,921,227	10,479,890	10,380,227	10,595,439	215,212	674,212
471	GRAND TOTAL ETF	5,940,267,755	5,990,905,929	6,315,000,000	6,280,862,898	6,327,000,000	46,137,102	336,094,071
472								
473	SPLIT (\$):							
474	K-12	4,107,627,891	4,155,076,341	4,355,697,610	4,350,881,271	4,373,467,774	22,586,503	218,391,433
475	HIGHER ED	1,491,961,494	1,529,156,091	1,609,383,890	1,576,305,913	1,596,998,206	20,692,293	67,842,115
476	OTHER	340,678,370	306,673,497	349,918,500	353,675,714	356,534,020	2,858,306	49,860,523
477	TOTAL	5,940,267,755	5,990,905,929	6,315,000,000	6,280,862,898	6,327,000,000	46,137,102	336,094,071
478								
479	TOTAL			6,315,000,000				
480	ETF ROLLING RESERVE FY 2017 CAP			6,432,067,637				
481	DIFFERENCE FY 2017 CAP (initial) v. Total ETF Appropriation			117,067,637				
482	Gross Sales Tax Fund Transfer							
483	DIFFERENCE			117,067,637				
484	Reduction in the FY 2017 CAP							
485	DIFFERENCE FY 2017 CAP (Adjusted) v. Total ETF Appropriation			117,067,637				
486								
487	SPLIT (%):							
488	K-12	69.15%	69.36%	68.97%	69.27%	69.12%		
489	HIGHER ED	25.12%	25.52%	25.49%	25.10%	25.24%		
490	OTHER	5.74%	5.12%	5.54%	5.63%	5.64%		
491								
492	K-12	73.36%	73.10%	73.02%	73.41%	73.25%		
493	HIGHER ED	26.64%	26.90%	26.98%	26.59%	26.75%		

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - HB 117

	B	C	G	T	AQ	BE	BI	BS
1	<p>NOTE: FY 2015 ACTUAL: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2016 BUDGETED: Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee. FY 2017 GOVERNOR'S RECOMMENDED, HOUSE PASSED and SENATE F&T-E COMMITTEE SUBSTITUTE: Set the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members and the PEEHIP employer rate at \$800 per month per employee. FY 2017 GOVERNOR'S RECOMMENDED and HOUSE PASSED: provide that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. SENATE F&T-E COMMITTEE as REPORTED: provides that the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee.</p>	<p>FY 2015 ACTUAL (Includes supplemental appropriations pursuant to Act 2015-381 (SB 182)</p>	<p>FY 2016 BUDGETED</p>	<p>FY 2017 GOVERNOR'S RECOMMENDED</p>	<p>FY 2017 HOUSE PASSED</p>	<p>FY 2017 SENATE F&T-E COMMITTEE as REPORTED</p>	<p>DIFFERENCE FY 2017 SENATE F&T-E COMMITTEE as REPORTED vs. HOUSE PASSED</p>	<p>DIFFERENCE FY 2017 SENATE F&T-E COMMITTEE as REPORTED vs. FY 2016 BUDGETED</p>
496	CONDITIONAL APPROPRIATIONS:							
497	1ST TIER CONDITIONAL APPROPRIATIONS:							
498	K-12 FOUNDATION PROGRAM - Transportation				3,684,602		-3,684,602	
499	K-12 FOUNDATION PROGRAM - Textbooks				7,000,000		-7,000,000	
500	K-12 FOUNDATION PROGRAM - Student Materials				1,500,000		-1,500,000	
501	K-12 FOUNDATION PROGRAM - Professional Development				1,500,000		-1,500,000	
502	K-12 FOUNDATION PROGRAM - Other Current Expense				17,700,000		-17,700,000	
503	ALABAMA COMMUNITY COLLEGE SYSTEM - O&M				2,000,000		-2,000,000	
504	UNIVERSITIES - O&M				5,752,500		-5,752,500	
505	INNOVATION FUND				4,000,000		-4,000,000	
506	BOARD OF NURSING- FOR NURSE PRACTITIONERS				1,000,000		-1,000,000	
507	ECONOMIC AND COMMUNITY AFFAIRS, DEPARTMENT OF - HEALTHY FOOD FINANCING PROGRAM					1,000,000	1,000,000	
508	ARTS COUNCIL - MCWANE CENTER					400,000	400,000	
509	BOARD OF MEDICAL SCHOLARSHIPS AWARDS - (FY 2017 W&M-E Committee as Reported, specifies \$1,000,000 for Physicians and \$1,000,000 for Physicians Assistants)		200,000		2,000,000		-2,000,000	-200,000
510	STATE BOARD OF EDUCATION - LOCAL BOARDS OF EDUCATION - CURRENT UNITS		5,451,267					-5,451,267
511	STATE DEPARTMENT OF EDUCATION - AT-RISK PROGRAM		2,698,733					-2,698,733
512	TROY UNIVERSITY - OPERATIONS AND MAINTENANCE		500,000					-500,000
513	SHELTON STATE COMMUNITY COLLEGE - FACILITY MODIFICATION		250,000					-250,000
515	STATE DEPARTMENT OF EDUCATION - DISTANCE LEARNING		700,000					-700,000
516	UNIVERSITY OF NORTH ALABAMA - NURSING PROGRAM		300,000					-300,000
517	TWO-YEAR COLLEGE SYSTEM - CHANCELLOR'S OFFICE		500,000					-500,000
518	STATE DEPARTMENT OF EDUCATION - CAREER COACHES PROGRAM		500,000					-500,000
519	STATE DEPARTMENT OF EDUCATION - GIFTED STUDENTS PROGRAM		100,000					-100,000
520	ALABAMA COMMISSION ON HIGHER EDUCATION - AGSC / STARS		200,000					-200,000
619	TOTAL CONDITIONAL APPROPRIATIONS		11,400,000		46,137,102	1,400,000	-44,737,102	-10,000,000