

FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET (2015 2nd SPECIAL SESSION - SB 18)

	B	C	D	I	L
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2	LEGISLATIVE:				
3	EXAMINERS OF PUBLIC ACCOUNTS	6,937,814	6,937,814	6,590,923	(346,891)
4	LAW INSTITUTE, ALABAMA	89,037	188,664	179,231	(9,433)
5	Commission on Uniform State Laws (maximum)	50,000	56,100		(56,100)
6	LEGISLATIVE BUILDING AUTHORITY	105,821	78,886		(78,886)
7	LEGISLATIVE COUNCIL	500,666	260,513	322,429	61,916
8	To ensure sufficient space and facilities for the functions of the Legislature			74,936	74,936
9	LEGISLATIVE FISCAL OFFICE	2,611,889	1,616,589	1,535,760	(80,829)
10	LEGISLATIVE REFERENCE SERVICE	1,696,969	1,715,173	1,629,414	(85,759)
11	LEGISLATURE	22,356,264	20,972,011	19,923,410	(1,048,601)
12	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	2,357,565	1,356,351	1,288,533	(67,818)
13	For the Offices of the Majority and Minority Leaders	315,336	315,336	149,785	(165,551)
16	OFFICE OF THE SENATE PRESIDENT PRO TEMPORE	1,860,145	1,100,000	1,045,000	(55,000)
17					
18	TOTAL LEGISLATIVE	38,516,170	34,226,001	32,514,700	(1,711,301)
19					
20	JUDICIAL:				
21	CIVIL APPEALS, COURT OF	3,837,019	3,646,582	3,464,253	(182,329)
22	CRIMINAL APPEALS, COURT OF	4,565,907	3,857,539	3,664,662	(192,877)
23	JUDICIAL INQUIRY COMMISSION	535,153	474,168	450,460	(23,708)
24	JUDICIAL RETIREMENT FUND	2,805,000	2,264,074	2,647,793	383,719
25	SUPREME COURT	10,774,456	9,677,222	9,193,361	(483,861)

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26	For pro bono services in civil cases as required by Section 12-10A-4(b)	130,256	130,256	123,743	(6,513)
27	SUPREME COURT LIBRARY	726,258	726,253	689,940	(36,313)
28	UNIFIED JUDICIAL SYSTEM	90,837,007	92,337,007	92,237,007	(100,000)
29	Access to Justice Project	94,317	94,317	94,317	
30	For equipment and furnishings for the Lee County Courthouse Annex		100,000		(100,000)
33	Drug Court Program	1,962,202	1,962,202	1,962,202	
34	Juvenile Probation Officer Services Program	8,753,245	8,753,245	8,753,245	
35	Alabama Sentencing Commission	311,299	311,299	311,299	
37					
38	TOTAL JUDICIAL	114,080,800	112,982,845	112,347,476	(635,369)
39					
40	EXECUTIVE:				
42	ADJUSTMENT, BOARD OF	571,926	265,494	252,219	(13,275)
43	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	251,554	251,554	238,976	(12,578)
45	AGRICULTURAL MUSEUM BOARD (for FY 2015 and FY 2016, moved to the Department of Agriculture and Industries)	50,000			
46	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	9,404,233	9,625,974	9,144,675	(481,299)
48	Agricultural Museum Board		50,000	47,500	(2,500)
50	ALABAMA TRUST FUND BOARD	5,015,092	10,008,700	8,265	(10,000,435)
53	ARCHIVES AND HISTORY, DEPARTMENT OF	2,102,035	2,101,346	1,996,279	(105,067)
59	ATTORNEY GENERAL, OFFICE OF THE	7,008,706		15,000,000	15,000,000
61	AUDITOR, STATE	943,636	900,000	855,000	(45,000)

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64	BUILDING COMMISSION, STATE	104,775	97,393		(97,393)
65	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	748,435	748,435	2,102,623	1,354,188
66	For operations and maintenance of the Alabama State House			748,435	748,435
67	For the portion of ABRFA debt service that is attributable to the Alabama State House			1,354,188	1,354,188
68	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	85,000	85,000	47,500	(37,500)
69	Child Defend Program at Athens State University	35,000	35,000		(35,000)
75	COMMERCE, DEPARTMENT OF	4,920,833	4,800,000	5,224,409	424,409
77	For industrial aviation upgrades	150,000			
79	For the Robotics Technology Park	150,000	150,000		(150,000)
84	CORRECTIONS, DEPARTMENT OF	396,284,202	394,281,304	400,281,304	6,000,000
86	Community Corrections Program	5,500,000	5,500,000	11,500,000	6,000,000
87	For Wetumpka Women's Facility		3,500,000		(3,500,000)
88	For security locks and doors at the following maximum security facilities: St. Clair, Donaldson, and/or Holman Correctional Facilities		1,300,000		(1,300,000)
89	For Therapeutic Education in Columbiana	3,800,000	3,800,000	3,800,000	
94	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA (for VOCAL (Victims of Crime and Leniency))	100,000	100,000	95,000	(5,000)
95	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA (see State Law Enforcement Agency - for a portion of FY 2015 and all of FY 2016)	758,663	221,275		(221,275)
96	DEBT SERVICE	33,075,443	28,398,142	25,884,654	(2,513,488)
97	DISTRICT ATTORNEYS	28,006,719	27,576,582	26,197,753	(1,378,829)
98	1st Circuit	205,400	205,443		(205,443)
99	2nd Circuit	184,888	184,927		(184,927)

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100	3rd Circuit	251,937	251,990		(251,990)
101	4th Circuit	447,470	447,564		(447,564)
102	5th Circuit	404,043	404,128		(404,128)
103	6th Circuit	535,570	535,682		(535,682)
104	7th Circuit	437,140	437,232		(437,232)
105	8th Circuit	262,083	262,138		(262,138)
106	9th Circuit	261,156	261,211		(261,211)
107	10th Circuit	879,737	879,921		(879,921)
108	11th Circuit	228,744	228,792		(228,792)
109	12th Circuit	421,850	421,938		(421,938)
110	13th Circuit	858,335	858,515		(858,515)
111	14th Circuit	296,688	296,750		(296,750)
112	15th Circuit	624,162	624,293		(624,293)
113	16th Circuit	290,006	290,067		(290,067)
114	17th Circuit	200,905	200,947		(200,947)
115	18th Circuit	419,531	419,619		(419,619)
116	19th Circuit	415,465	415,552		(415,552)
117	20th Circuit	344,302	344,374		(344,374)
118	21st Circuit	241,663	241,714		(241,714)
119	22nd Circuit	243,769	243,820		(243,820)
120	23rd Circuit	499,121	499,226		(499,226)
121	24th Circuit	205,408	205,451		(205,451)

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122	25th Circuit	238,502	238,552		(238,552)
123	26th Circuit	338,959	339,030		(339,030)
124	27th Circuit	301,484	301,547		(301,547)
125	28th Circuit	442,478	442,571		(442,571)
126	29th Circuit	355,048	355,122		(355,122)
127	30th Circuit	256,322	256,376		(256,376)
128	31st Circuit	203,168	203,211		(203,211)
129	32nd Circuit	253,005	253,058		(253,058)
130	33rd Circuit	200,859	200,901		(200,901)
131	34th Circuit	159,477	159,510		(159,510)
132	35th Circuit	217,273	217,319		(217,319)
133	36th Circuit	157,657	157,690		(157,690)
134	37th Circuit	304,148	304,212		(304,212)
135	38th Circuit	240,546	240,596		(240,596)
136	39th Circuit	212,199	212,243		(212,243)
137	40th Circuit	153,425	153,457		(153,457)
138	41st Circuit	175,011	175,048		(175,048)
139	Bessemer Cut-Off	265,197	265,251		(265,251)
140	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association			12,421,565	12,421,565
141	Travel Expenses of DAs	19,000	19,000	19,000	
142	Salaries of DAs	7,080,865	7,103,678	7,129,588	25,910

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143	Salaries and Expenses of Supernumerary DAs	7,272,723	6,816,916	6,627,600	(189,316)
145	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	6,365,251	9,305,560	12,986,970	3,681,410
146	Regional Planning Commissions (minimum)	831,744	900,000	855,000	(45,000)
147	Community Action Association of Alabama for grants to 22 community action administering agencies	195,385	250,000	237,500	(12,500)
148	Main Street Alabama Program members		150,000	71,250	(78,750)
149	Coalition of Alabama Waterway Associations	158,875	198,594	188,664	(9,930)
150	Anniston Army Depot	48,846	48,846	46,404	(2,442)
151	Fort Rucker, BRAC	48,846	48,846	46,404	(2,442)
153	Madison County BRAC	48,846	48,846	46,404	(2,442)
154	Marion/Winston Counties' Food Assistance Program	48,846	48,846	46,404	(2,442)
155	Military Stabilization Committee	275,000	425,000	403,750	(21,250)
156	Montgomery, BRAC	48,846	48,846	46,404	(2,442)
157	Alabama Coalition Against Domestic Violence (ACADV) (of which \$3,000,000 shall be utilized to implement the Domestic Violence Capital Improvement Program and \$2,000,000 shall be distributed to each of the full certified member domestic violence centers utilizing a funding formula created by ACADV and ADECA)			5,000,000	5,000,000
159	Alabama Energy and Residential Codes Board		94,180	89,471	(4,709)
160	Tri-state Water Litigation - Legal Fees (maximum)	870,000	570,000	541,500	(28,500)
163	EMERGENCY MANAGEMENT AGENCY	3,619,499	3,472,176	3,298,567	(173,609)
164	Transfer to County Emergency Management Agencies (minimum)	129,535	129,535	123,058	(6,477)
165	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	50,000	25,000	19,247	(5,753)
167	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	830,000	1,208,048	361,000	(847,048)
168	Concentrated Animal Feeding Operation (CAFO)	380,000	380,000	361,000	(19,000)

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169	ETHICS COMMISSION, ALABAMA	2,631,690	1,822,177	1,866,677	44,500
170	FARMERS' MARKET AUTHORITY	200,000			
171	FINANCE, DEPARTMENT OF	9,792,540	7,308,546	4,333,658	(2,974,888)
173	FORENSIC SCIENCES, DEPARTMENT OF	8,590,211	10,084,555	9,580,327	(504,228)
175	FORESTRY COMMISSION, ALABAMA	9,124,653	8,757,188	8,160,764	(596,424)
176	For rural and community fire protection	1,155,468	1,155,468	1,097,695	(57,773)
180	GEOLOGICAL SURVEY	3,264,816	3,767,534	3,579,158	(188,376)
181	State Water Assessment Program	1,000,000	1,000,000	950,000	(50,000)
182	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	201,285	195,668	185,885	(9,783)
184	GOVERNOR'S CONTINGENCY FUND	164,562	78,662	74,729	(3,933)
186	GOVERNOR'S MANSION AUTHORITY	142,954	142,954	135,806	(7,148)
187	GOVERNOR'S OFFICE	1,623,885	1,437,616	1,365,735	(71,881)
188	For an inmate advocate (ombudsman) program to focus primarily on Department of Corrections female inmates		250,000		(250,000)
189	GOVERNOR'S OFFICE ON DISABILITY	222,086	89,979	85,480	(4,499)
190	HEALTH, DEPARTMENT OF PUBLIC	71,437,854	81,194,580	30,003,996	(51,190,584)
191	Alabama Drug Assistance Program and other AIDS programs (minimum)	4,839,592	4,839,592	4,839,592	
192	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	34,706	34,706	34,706	
193	Breast and Cervical Cancer Early Detection Program	244,333	300,000	300,000	
194	Children's Health Insurance Program (CHIP)	37,107,879	47,611,426		(47,611,426)
197	AIDS Alabama			328,909	328,909
198	Kidney Foundation, Alabama			347,463	347,463
199	Statewide Trauma System			220,000	220,000

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202	Hepatitis A and B vaccines for adults	158,858	158,858	158,858	
203	Kid One Transport	35,000	35,000	35,000	
204	Kidney Foundation for dialysis patient transportation	152,488	200,000	200,000	
205	Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders	1,000,000	750,000		(750,000)
206	Mitchell Cancer Institute at the University of South Alabama	1,000,000	500,000		(500,000)
207	UAB School of Medicine for cancer research	1,000,000	500,000		(500,000)
208	Alabama Cancer Research Consortium		250,000	118,750	(131,250)
209	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)		150,000	150,000	
210	Prostate screening and research (for FY 2016, changed to "prostate screening and colorectal cancer screening")	320,000	320,000	320,000	
211	HEALTH PLANNING AGENCY, STATE	83,457	83,457	79,284	(4,173)
214	HISTORICAL COMMISSION, ALABAMA	1,819,888	2,269,888	2,156,393	(113,495)
216	Grants for capital enhancements of non-state owned or operated historic properties and sites		400,000		(400,000)
227	HUMAN RESOURCES, DEPARTMENT OF	70,533,042	58,708,632	58,708,632	
229	Alabama Network of Children's Advocacy Centers	744,832	900,000	1,526,470	626,470
230	Boys and Girls Clubs for TANF approved programs (TANF \$ - not SGF)	900,000	900,000	900,000	
232	INDIAN AFFAIRS COMMISSION, ALABAMA	45,985	86,000	200,000	114,000
236	INFORMATION TECHNOLOGY, OFFICE OF			500,000	500,000
241	LABOR, DEPARTMENT OF	802,869	1,460,269	1,387,256	(73,013)
243	LAW ENFORCEMENT AGENCY, STATE - (includes the former Department of Homeland Security and for a portion of FY 2015 and all of FY 2016, the former Department of Public Safety and the Criminal Justice Information Center)	53,032	40,773,123	53,459,753	12,686,630

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245	LIEUTENANT GOVERNOR, OFFICE OF THE	1,091,837	685,000	650,750	(34,250)
251	MEDICAID AGENCY, ALABAMA	615,125,607	685,125,607	745,125,607	60,000,000
252	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	
254	Prosthetic, orthotic, and pedorthic devices for adults (maximum)	449,003			
256	MENTAL HEALTH, DEPARTMENT OF	104,473,003	105,496,435	105,496,435	
258	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	36,568	60,000	123,900	63,900
259	For substance abuse prevention services in the event that such services are not federally funded			135,000	135,000
263	MILITARY DEPARTMENT	10,010,232	7,400,000	7,030,000	(370,000)
266	OIL AND GAS BOARD	3,010,879	2,646,088	2,513,784	(132,304)
268	PARDONS AND PAROLES, BOARD OF	28,047,358	27,294,252	45,794,252	18,500,000
273	POVERTY, COMMISSION TO REDUCE	7,217			
274	PROSECUTION SERVICES, OFFICE OF	631,988	881,988	837,889	(44,099)
277	PUBLIC SAFETY, DEPARTMENT OF (see State Law Enforcement Agency for a portion of FY 2015 and all of FY 2016)	53,805,091	14,585,800		(14,585,800)
284	REVENUE, DEPARTMENT OF	363,498	363,000	344,850	(18,150)
285	SECRETARY OF STATE	1,836,509	1,328,428	864,199	(464,229)
288	SENIOR SERVICES, DEPARTMENT OF	29,536,124	30,311,705	28,796,119	(1,515,586)
289	Medicaid Waiver Services Program	20,794,737	20,794,737	19,755,000	(1,039,737)
291	R.S.V.P. (Retired Senior Volunteer Program)	163,253	163,253	155,090	(8,163)
292	SeniorRx (Elderly Medication Program)	1,814,708	1,814,708	1,723,973	(90,735)
293	SERVE ALABAMA (Governor's Office on Faith-Based and Volunteer Service)	37,088	147,912	140,516	(7,396)

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294	Alabama Women's Commission			9,500	9,500
296	SOIL AND WATER CONSERVATION COMMITTEE, STATE	4,363,473	5,548,084	5,270,679	(277,405)
297	Resource Conservation and Development Program	2,192,651	2,892,651	2,748,018	(144,633)
298	State match for the Agriculture Water Enhancement Program (AWEP)	90,674	90,674	86,140	(4,534)
300	SURFACE MINING COMMISSION, ALABAMA	164,375	164,375	156,156	(8,219)
301	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	100,000	100,000	95,000	(5,000)
302	TOURISM DEPARTMENT, ALABAMA	600,000	1,750,000	142,500	(1,607,500)
303	Alabama Scenic River Trail	150,000	150,000		(150,000)
304	Alabama Bass Trail	250,000	250,000		(250,000)
305	For grants for tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$1,000 per grant awarded, and no Senate district shall receive more than ten grants at \$1,500 per grant awarded)		1,050,000		(1,050,000)
306	Bicentennial Commission	200,000	300,000	142,500	(157,500)
312	VETERANS' AFFAIRS, DEPARTMENT OF	1,691,296	1,344,063	1,276,860	(67,203)
313	Still Serving Veterans	32,564	32,564	30,936	(1,628)
314	Department of Alabama Disabled American Veterans		120,000	114,000	(6,000)
317	YOUTH SERVICES, DEPARTMENT OF	7,240,237	7,290,237	6,878,225	(412,012)
319	VACCA Campus - outdoor recreational facilities		50,000		(50,000)
320					
321	TOTAL EXECUTIVE	1,543,599,591	1,604,000,117	1,631,085,910	27,085,793
322					
323	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:				
324	ARREST OF ABSCONDING FELONS	26,175	26,175	26,175	

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET
(2015 2nd SPECIAL SESSION - SB 18)**

	B	C	D	I	L
1	NOTES: FY 2014 ACTUAL: Reflects appropriations as of September 30, 2014. FY 2015 ENACTED: Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. FY 2016: GOVERNOR'S RECOMMENDED (a) reappropriates any FY 2015 reversions and (b) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee.	FY 2014 ACTUAL	FY 2015 ENACTED (excludes reversions reappropriated and other adjustments)	FY 2016 GOVERNOR'S RECOMMENDED (SB 18 as Introduced ¹)	DIFFERENCE FY 2016 GOV REC LESS FY 2015 ENACTED
325	AUTOMATIC APPEAL EXPENSE	35	35	35	
326	COURT ASSESSED COSTS NOT PROVIDED FOR	5,769,619	5,769,619	5,769,619	
327	COURT COSTS - ACT 558, 1957	86	86	86	
328	DISTRIBUTION OF PUBLIC DOCUMENTS	234,371	175,635	175,635	
329	ELECTION EXPENSES	6,833,057	7,033,057	7,033,057	
330	Special Services Program (estimated)	6,800,000	7,000,000	7,000,000	
331	Training of Election Officials	33,057	33,057	33,057	
332	EMERGENCY FUND, DEPARTMENTAL	14,004,245	8,618,094	8,618,094	
335	FAIR TRIAL TAX TRANSFER	40,136,000	39,000,000	44,000,000	5,000,000
336	FEEDING OF PRISONERS	8,500,000	9,500,000	9,500,000	
337	FINANCE - CMIA, DEPARTMENT OF	200,000	100,000	100,000	
338	FINANCE - FEMA, DEPARTMENT OF	6,950,900	5,287,908	5,287,908	
339	FOREST FIRE FUND, EMERGENCY	180,000	180,000	180,000	
340	GOVERNORS CONFERENCE, NATIONAL	196,843	194,214	194,214	
341	GOVERNOR'S OFFICE - PRISON REFORM			500,000	500,000
342	GOVERNOR'S PROCLAMATION EXPENSES	330,044	250,000	250,000	
343	GOVERNOR'S WIDOW RETIREMENT	6,400	6,400	6,400	
344	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	161,564	60,000	60,000	
345	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND		125,000	125,000	
346	LAW ENFORCEMENT FUND	59,997	15,000	15,000	
347	LAW ENFORCEMENT LEGAL DEFENSE	867	867	867	
348	MILITARY - EMERGENCY ACTIVE DUTY PAY	971,051	832,603	832,603	

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349	PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE	99,133			
350	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	228,158	360,000	360,000	
351	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	341,984	100,000	100,000	
352	REGISTRATION OF VOTERS	4,237,460	3,080,000	4,580,000	1,500,000
353	REMOVAL OF PRISONERS	740,000	840,000	840,000	
354					
355	TOTAL OTHER GENERAL FUND	90,207,989	81,554,693	88,554,693	7,000,000
356					
357	STATE EMPLOYEES - \$400 BONUS (maximum pursuant to HB367 (Act 2014-351))		4,500,000		(4,500,000)
358					
359	SUB-TOTAL GENERAL FUND	1,786,404,550	1,837,263,656	1,864,502,779	27,239,123
362					
363	ADDITIONAL EXPENDITURES FROM SGF:				
366	Governor's Revenue Sharing Interest	38,103	2,713	2,713	
369	Medicaid SGF Carryover	23,165,981			
370	Senior Services, Department of - Medicaid Waiver (HB129 (Act 2015-454) - FY 2016)	2,050,452	2,018,653	1,992,947	(25,706)
372					
373	TOTAL ADDITIONAL EXPENDITURES FROM SGF	25,254,536	2,021,366	1,995,660	(25,706)
374					
375	TOTAL STATE GENERAL FUND	1,811,659,086	1,839,285,022	1,866,498,439	27,213,417
376					

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET
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377	SEPARATE BILLS FOR NON-STATE AGENCIES:				
379	COALITION AGAINST DOMESTIC VIOLENCE (HB134 (Act 2015-492) - FY 2016. Also, conditionally appropriates \$14,478)	196,978	196,978	178,561	(18,417)
381					
382	TOTAL NON-STATE AGENCIES	196,978	196,978	178,561	(18,417)
383					
384	GRAND TOTAL SGF	1,811,856,064	1,839,482,000	1,866,677,000	27,195,000
385					
386	SGF CONDITIONAL APPROPRIATIONS:				
499	Conditionals - Section 3			17,158,914	
500	Other Conditional (priority unspecified)			3,635,000	
501	TOTAL CONDITIONALS			20,793,914	

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET
(2015 2nd SPECIAL SESSION - SB 18)**

	A	C
1	Adjustments Including Proposed Revenue Transfers to the SGF:	
2	FY 2016	
3		FY 2016 GOVERNOR'S RECOMMENDED (SB 18 as Introduced) ¹
4		AMOUNT
6	LFO ESTIMATE FOR FY 2016 (excluding additional transfers below):	\$1,574,000,000
22	Public Service Commission (additional amount for a total of \$12.5 million as \$5 million of that total amount is included in the LFO Estimate for FY 2016 as shown above)	\$7,500,000
25	Securities Commission	\$1,500,000
32	TOTAL TRANSFERS TO GENERAL FUND	\$9,000,000
33	TOTAL SGF AVAILABLE (including additional transfers):	\$1,583,000,000
34	GRAND TOTAL STATE GENERAL FUND	\$1,866,677,000
35	DIFFERENCE	-\$283,677,000
36	Offset Dependent upon Passage of Selected Bills with Quantifiable Estimates	\$303,000,000
37	DIFFERENCE	\$19,323,000