

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET
(2015 2nd SPECIAL SESSION - HOUSE BILL 1)**

| | B | C | D | I | Y | AF | AG | AH | AO | |
|----|--|-------------------|--|-------------------|-------------------|-------------------|--------------------|---|--|---|
| 1 | NOTE: FY 2014 ACTUAL: Reflects appropriations as of September 30, 2014. FY 2015 ENACTED: Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. FY 2016: House Bill 1 (a) reappropriates any FY 2015 reversions and (b) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee. | | FY 2015 ENACTED (excludes reversions reappropriated and other adjustments) | | | | | % DIFFERENCE FY 2016 SENATE F&T-G COMMITTEE as REPORTED/ HOUSE PASSED OVER FY 2015 ENACTED | DIFFERENCE FY 2016 SENATE F&T- G COMMITTEE as REPORTED/ HOUSE PASSED LESS FY 2015 ENACTED | DIFFERENCE FY 2016 SENATE F&T- G COMMITTEE as REPORTED LESS FY 2016 HOUSE PASSED |
| 2 | LEGISLATIVE: | | | | | | | | | |
| 3 | EXAMINERS OF PUBLIC ACCOUNTS | 6,937,814 | 6,937,814 | 5,881,506 | 5,650,439 | 5,650,439 | (1,287,375) | -18.56% | | |
| 4 | LAW INSTITUTE, ALABAMA | 89,037 | 188,664 | 121,571 | 106,894 | 106,894 | (81,770) | -43.34% | | |
| 5 | Commission on Uniform State Laws (maximum) | 50,000 | 56,100 | | | | (56,100) | -100.00% | | |
| 6 | LEGISLATIVE BUILDING AUTHORITY | 105,821 | 78,886 | | | | (78,886) | -100.00% | | |
| 7 | LEGISLATIVE COUNCIL | 500,666 | 260,513 | 543,792 | 533,448 | 533,448 | 272,935 | 104.77% | | |
| 8 | To ensure sufficient space and facilities for the functions of the Legislature | | | 304,120 | 298,335 | 298,335 | 298,335 | | | |
| 9 | LEGISLATIVE FISCAL OFFICE | 2,611,889 | 1,616,589 | 1,450,721 | 1,414,437 | 1,414,437 | (202,152) | -12.50% | | |
| 10 | LEGISLATIVE REFERENCE SERVICE | 1,696,969 | 1,715,173 | 1,554,888 | 1,519,826 | 1,519,826 | (195,347) | -11.39% | | |
| 11 | LEGISLATURE | 22,356,264 | 20,972,011 | 19,082,341 | 18,668,976 | 18,668,976 | (2,303,035) | -10.98% | | |
| 12 | OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES | 2,357,565 | 1,356,351 | 1,247,843 | 1,224,107 | 1,224,107 | (132,244) | -9.75% | | |
| 13 | For the Offices of the Majority and Minority Leaders | 315,336 | 315,336 | 290,109 | 284,591 | 284,591 | (30,745) | -9.75% | | |
| 16 | OFFICE OF THE SENATE PRESIDENT PRO TEMPORE | 1,860,145 | 1,100,000 | 1,012,000 | 992,750 | 992,750 | (107,250) | -9.75% | | |
| 17 | | | | | | | | | | |
| 18 | TOTAL LEGISLATIVE | 38,516,170 | 34,226,001 | 30,894,662 | 30,110,877 | 30,110,877 | (4,115,124) | -12.02% | | |
| 19 | | | | | | | | | | |
| 20 | JUDICIAL: | | | | | | | | | |
| 21 | CIVIL APPEALS, COURT OF | 3,837,019 | 3,646,582 | 3,354,855 | 3,291,040 | 3,291,040 | (355,542) | -9.75% | | |
| 22 | CRIMINAL APPEALS, COURT OF | 4,565,907 | 3,857,539 | 3,548,936 | 3,481,429 | 3,481,429 | (376,110) | -9.75% | | |
| 23 | JUDICIAL INQUIRY COMMISSION | 535,153 | 474,168 | 436,235 | 427,937 | 427,937 | (46,231) | -9.75% | | |
| 24 | JUDICIAL RETIREMENT FUND | 2,805,000 | 2,264,074 | 2,647,793 | 2,647,793 | 2,647,793 | 383,719 | 16.95% | | |
| 25 | SUPREME COURT | 10,774,456 | 9,677,222 | 8,903,044 | 8,733,693 | 8,733,693 | (943,529) | -9.75% | | |
| 26 | For pro bono services in civil cases as required by Section 12-10A-4(b) | 130,256 | 130,256 | 119,836 | 117,556 | 117,556 | (12,700) | -9.75% | | |
| 27 | SUPREME COURT LIBRARY | 726,258 | 726,253 | 668,153 | 655,443 | 655,443 | (70,810) | -9.75% | | |
| 28 | UNIFIED JUDICIAL SYSTEM | 90,837,007 | 92,337,007 | 92,337,007 | 90,028,582 | 90,028,582 | (2,308,425) | -2.50% | | |
| 29 | Access to Justice Project | 94,317 | 94,317 | 94,317 | 91,959 | 91,959 | (2,358) | -2.50% | | |
| 30 | For equipment and furnishings for the Lee County Courthouse Annex | | 100,000 | | | | (100,000) | -100.00% | | |
| 33 | Drug Court Program | 1,962,202 | 1,962,202 | 1,962,202 | 1,913,147 | 1,913,147 | (49,055) | -2.50% | | |
| 34 | Juvenile Probation Officer Services Program | 8,753,245 | 8,753,245 | 8,753,245 | 8,534,414 | 8,534,414 | (218,831) | -2.50% | | |
| 35 | Alabama Sentencing Commission | 311,299 | 311,299 | 311,299 | 303,517 | 303,517 | (7,782) | -2.50% | | |

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| 37 | | | | | | | | | |
| 38 | TOTAL JUDICIAL | 114,080,800 | 112,982,845 | 111,896,023 | 109,265,917 | 109,265,917 | (3,716,928) | -3.29% | |
| 39 | | | | | | | | | |
| 40 | EXECUTIVE: | | | | | | | | |
| 42 | ADJUSTMENT, BOARD OF | 571,926 | 265,494 | 244,254 | 239,608 | 239,608 | (25,886) | -9.75% | |
| 43 | AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION | 251,554 | 251,554 | 231,430 | 227,027 | 227,027 | (24,527) | -9.75% | |
| 45 | AGRICULTURAL MUSEUM BOARD (for FY 2015 and FY 2016, moved to the Department of Agriculture and Industries) | 50,000 | | | | | | | |
| 46 | AGRICULTURE AND INDUSTRIES, DEPARTMENT OF | 9,404,233 | 9,625,974 | 8,725,974 | 8,320,442 | 8,320,442 | (1,305,532) | -13.56% | |
| 48 | Agricultural Museum Board | | 50,000 | 46,000 | 45,125 | 45,125 | (4,875) | -9.75% | |
| 50 | ALABAMA TRUST FUND BOARD | 5,015,092 | 10,008,700 | 8,700 | 8,700 | 8,700 | (10,000,000) | -99.91% | |
| 53 | ARCHIVES AND HISTORY, DEPARTMENT OF | 2,102,035 | 2,101,346 | 1,593,742 | 1,482,704 | 1,482,704 | (618,642) | -29.44% | |
| 59 | ATTORNEY GENERAL, OFFICE OF THE | 7,008,706 | | 14,775,000 | 12,103,632 | 12,103,632 | 12,103,632 | | |
| 61 | AUDITOR, STATE | 943,636 | 900,000 | 828,000 | 400,000 | 400,000 | (500,000) | -55.56% | |
| 64 | BUILDING COMMISSION, STATE | 104,775 | 97,393 | | | | (97,393) | -100.00% | |
| 65 | BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA | 748,435 | 748,435 | 2,042,748 | 2,029,651 | 2,029,651 | 1,281,216 | 171.19% | |
| 66 | For operations and maintenance of the Alabama State House | | | 688,560 | 675,463 | 675,463 | 675,463 | | |
| 67 | For the portion of ABRFA debt service that is attributable to the Alabama State House | | | 1,354,188 | 1,354,188 | 1,354,188 | 1,354,188 | | |
| 68 | CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF | 85,000 | 85,000 | | | | (85,000) | -100.00% | |
| 69 | Child Defend Program at Athens State University | 35,000 | 35,000 | | | | (35,000) | -100.00% | |
| 75 | COMMERCE, DEPARTMENT OF | 4,920,833 | 4,800,000 | 4,360,050 | 4,917,189 | 4,917,189 | 117,189 | 2.44% | |
| 77 | For industrial aviation upgrades | 150,000 | | | | | | | |
| 79 | For the Robotics Technology Park | 150,000 | 150,000 | | | | (150,000) | -100.00% | |
| 84 | CORRECTIONS, DEPARTMENT OF | 396,284,202 | 394,281,304 | 398,781,304 | 398,781,304 | 398,781,304 | 4,500,000 | 1.14% | |
| 86 | Community Corrections Program | 5,500,000 | 5,500,000 | 10,000,000 | 10,000,000 | 10,000,000 | 4,500,000 | 81.82% | |
| 87 | For Wetumpka Women's Facility | | 3,500,000 | | | | (3,500,000) | -100.00% | |
| 88 | For security locks and doors at the following maximum security facilities: St. Clair, Donaldson, and/or Holman Correctional Facilities | | 1,300,000 | | | | (1,300,000) | -100.00% | |
| 89 | For Therapeutic Education in Columbiana | 3,800,000 | 3,800,000 | 3,800,000 | 3,800,000 | 3,800,000 | | | |
| 94 | CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA (for VOCAL (Victims of Crime and Leniency)) | 100,000 | 100,000 | 92,000 | 90,250 | 90,250 | (9,750) | -9.75% | |

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| 95 | CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA (see State Law Enforcement Agency - for a portion of FY 2015 and all of FY 2016) | 758,663 | 221,275 | | | | (221,275) | -100.00% | |
| 96 | DEBT SERVICE | 33,075,443 | 28,398,142 | 25,884,654 | 25,884,654 | 25,884,654 | (2,513,488) | -8.85% | |
| 97 | DISTRICT ATTORNEYS | 28,006,719 | 27,576,582 | 27,162,933 | 26,887,167 | 26,887,167 | (689,415) | -2.50% | |
| 98 | 1st Circuit | 205,400 | 205,443 | | 197,519 | 197,519 | (7,924) | -3.86% | |
| 99 | 2nd Circuit | 184,888 | 184,927 | | 177,794 | 177,794 | (7,133) | -3.86% | |
| 100 | 3rd Circuit | 251,937 | 251,990 | | 242,270 | 242,270 | (9,720) | -3.86% | |
| 101 | 4th Circuit | 447,470 | 447,564 | | 430,300 | 430,300 | (17,264) | -3.86% | |
| 102 | 5th Circuit | 404,043 | 404,128 | | 388,540 | 388,540 | (15,588) | -3.86% | |
| 103 | 6th Circuit | 535,570 | 535,682 | | 515,020 | 515,020 | (20,662) | -3.86% | |
| 104 | 7th Circuit | 437,140 | 437,232 | | 420,367 | 420,367 | (16,865) | -3.86% | |
| 105 | 8th Circuit | 262,083 | 262,138 | | 252,027 | 252,027 | (10,111) | -3.86% | |
| 106 | 9th Circuit | 261,156 | 261,211 | | 251,135 | 251,135 | (10,076) | -3.86% | |
| 107 | 10th Circuit | 879,737 | 879,921 | | 845,981 | 845,981 | (33,940) | -3.86% | |
| 108 | 11th Circuit | 228,744 | 228,792 | | 219,967 | 219,967 | (8,825) | -3.86% | |
| 109 | 12th Circuit | 421,850 | 421,938 | | 405,663 | 405,663 | (16,275) | -3.86% | |
| 110 | 13th Circuit | 858,335 | 858,515 | | 825,400 | 825,400 | (33,115) | -3.86% | |
| 111 | 14th Circuit | 296,688 | 296,750 | | 285,304 | 285,304 | (11,446) | -3.86% | |
| 112 | 15th Circuit | 624,162 | 624,293 | | 600,212 | 600,212 | (24,081) | -3.86% | |
| 113 | 16th Circuit | 290,006 | 290,067 | | 278,878 | 278,878 | (11,189) | -3.86% | |
| 114 | 17th Circuit | 200,905 | 200,947 | | 193,196 | 193,196 | (7,751) | -3.86% | |
| 115 | 18th Circuit | 419,531 | 419,619 | | 403,433 | 403,433 | (16,186) | -3.86% | |
| 116 | 19th Circuit | 415,465 | 415,552 | | 399,523 | 399,523 | (16,029) | -3.86% | |
| 117 | 20th Circuit | 344,302 | 344,374 | | 331,091 | 331,091 | (13,283) | -3.86% | |
| 118 | 21st Circuit | 241,663 | 241,714 | | 232,390 | 232,390 | (9,324) | -3.86% | |
| 119 | 22nd Circuit | 243,769 | 243,820 | | 234,415 | 234,415 | (9,405) | -3.86% | |
| 120 | 23rd Circuit | 499,121 | 499,226 | | 479,969 | 479,969 | (19,257) | -3.86% | |
| 121 | 24th Circuit | 205,408 | 205,451 | | 197,526 | 197,526 | (7,925) | -3.86% | |
| 122 | 25th Circuit | 238,502 | 238,552 | | 229,350 | 229,350 | (9,202) | -3.86% | |
| 123 | 26th Circuit | 338,959 | 339,030 | | 325,953 | 325,953 | (13,077) | -3.86% | |
| 124 | 27th Circuit | 301,484 | 301,547 | | 289,916 | 289,916 | (11,631) | -3.86% | |
| 125 | 28th Circuit | 442,478 | 442,571 | | 425,500 | 425,500 | (17,071) | -3.86% | |
| 126 | 29th Circuit | 355,048 | 355,122 | | 341,425 | 341,425 | (13,697) | -3.86% | |
| 127 | 30th Circuit | 256,322 | 256,376 | | 246,487 | 246,487 | (9,889) | -3.86% | |

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| 128 | 31st Circuit | 203,168 | 203,211 | | 195,372 | 195,372 | (7,839) | -3.86% | |
| 129 | 32nd Circuit | 253,005 | 253,058 | | 243,297 | 243,297 | (9,761) | -3.86% | |
| 130 | 33rd Circuit | 200,859 | 200,901 | | 193,152 | 193,152 | (7,749) | -3.86% | |
| 131 | 34th Circuit | 159,477 | 159,510 | | 153,358 | 153,358 | (6,152) | -3.86% | |
| 132 | 35th Circuit | 217,273 | 217,319 | | 208,936 | 208,936 | (8,383) | -3.86% | |
| 133 | 36th Circuit | 157,657 | 157,690 | | 151,608 | 151,608 | (6,082) | -3.86% | |
| 134 | 37th Circuit | 304,148 | 304,212 | | 292,478 | 292,478 | (11,734) | -3.86% | |
| 135 | 38th Circuit | 240,546 | 240,596 | | 231,316 | 231,316 | (9,280) | -3.86% | |
| 136 | 39th Circuit | 212,199 | 212,243 | | 204,057 | 204,057 | (8,186) | -3.86% | |
| 137 | 40th Circuit | 153,425 | 153,457 | | 147,538 | 147,538 | (5,919) | -3.86% | |
| 138 | 41st Circuit | 175,011 | 175,048 | | 168,296 | 168,296 | (6,752) | -3.86% | |
| 139 | Bessemer Cut-Off | 265,197 | 265,251 | | 255,020 | 255,020 | (10,231) | -3.86% | |
| 140 | District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association | | | 13,386,745 | | | | | |
| 141 | Travel Expenses of DAs | 19,000 | 19,000 | 19,000 | 19,000 | 19,000 | | | |
| 142 | Salaries of DAs | 7,080,865 | 7,103,678 | 7,129,588 | 7,129,588 | 7,129,588 | 25,910 | 0.36% | |
| 143 | Salaries and Expenses of Supernumerary DAs | 7,272,723 | 6,816,916 | 6,627,600 | 6,627,600 | 6,627,600 | (189,316) | -2.78% | |
| 145 | ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF | 6,365,251 | 9,305,560 | 7,128,137 | 6,651,826 | 6,651,826 | (2,653,734) | -28.52% | |
| 146 | Regional Planning Commissions (minimum) | 831,744 | 900,000 | 828,000 | 812,250 | 812,250 | (87,750) | -9.75% | |
| 147 | Community Action Association of Alabama for grants to 22 community action administering agencies | 195,385 | 250,000 | 230,000 | 225,625 | 225,625 | (24,375) | -9.75% | |
| 148 | Main Street Alabama Program members | | 150,000 | 138,000 | 135,375 | 135,375 | (14,625) | -9.75% | |
| 149 | Coalition of Alabama Waterway Associations | 158,875 | 198,594 | 182,706 | 179,231 | 179,231 | (19,363) | -9.75% | |
| 150 | Anniston Army Depot | 48,846 | 48,846 | 44,938 | 44,084 | 44,084 | (4,762) | -9.75% | |
| 151 | Fort Rucker, BRAC | 48,846 | 48,846 | 44,938 | 44,084 | 44,084 | (4,762) | -9.75% | |
| 153 | Madison County BRAC | 48,846 | 48,846 | 44,938 | 44,084 | 44,084 | (4,762) | -9.75% | |
| 154 | Marion/Winston Counties' Food Assistance Program | 48,846 | 48,846 | 44,938 | 44,084 | 44,084 | (4,762) | -9.75% | |
| 155 | Military Stabilization Committee | 275,000 | 425,000 | 391,000 | 383,563 | 383,563 | (41,437) | -9.75% | |
| 156 | Montgomery, BRAC | 48,846 | 48,846 | 44,938 | 44,084 | 44,084 | (4,762) | -9.75% | |
| 159 | Alabama Energy and Residential Codes Board | | 94,180 | 86,646 | 84,997 | 84,997 | (9,183) | -9.75% | |
| 160 | Tri-state Water Litigation - Legal Fees (maximum) | 870,000 | 570,000 | 524,400 | 514,425 | 514,425 | (55,575) | -9.75% | |
| 163 | EMERGENCY MANAGEMENT AGENCY | 3,619,499 | 3,472,176 | 3,194,402 | 3,133,639 | 3,133,639 | (338,537) | -9.75% | |
| 164 | Transfer to County Emergency Management Agencies (minimum) | 129,535 | 129,535 | 119,172 | 116,905 | 116,905 | (12,630) | -9.75% | |

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| 165 | EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA | 50,000 | 25,000 | | | | (25,000) | -100.00% | |
| 167 | ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF | 830,000 | 1,208,048 | 380,000 | 380,000 | 380,000 | (828,048) | -68.54% | |
| 168 | Concentrated Animal Feeding Operation (CAFO) | 380,000 | 380,000 | 380,000 | 380,000 | 380,000 | | | |
| 169 | ETHICS COMMISSION, ALABAMA | 2,631,690 | 1,822,177 | 1,676,403 | 1,765,883 | 1,765,883 | (56,294) | -3.09% | |
| 170 | FARMERS' MARKET AUTHORITY | 200,000 | | | | | | | |
| 171 | FINANCE, DEPARTMENT OF | 9,792,540 | 7,308,546 | | 500,000 | 500,000 | (6,808,546) | -93.16% | |
| 173 | FORENSIC SCIENCES, DEPARTMENT OF | 8,590,211 | 10,084,555 | 8,500,000 | 9,087,214 | 9,087,214 | (997,341) | -9.89% | |
| 175 | FORESTRY COMMISSION, ALABAMA | 9,124,653 | 8,757,188 | 7,432,384 | 7,142,583 | 7,142,583 | (1,614,605) | -18.44% | |
| 176 | For rural and community fire protection | 1,155,468 | 1,155,468 | 1,063,031 | 1,042,810 | 1,042,810 | (112,658) | -9.75% | |
| 180 | GEOLOGICAL SURVEY | 3,264,816 | 3,767,534 | 3,426,131 | 3,351,449 | 3,351,449 | (416,085) | -11.04% | |
| 181 | State Water Assessment Program | 1,000,000 | 1,000,000 | 920,000 | 902,500 | 902,500 | (97,500) | -9.75% | |
| 182 | Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority | 201,285 | 195,668 | 180,015 | 176,590 | 176,590 | (19,078) | -9.75% | |
| 184 | GOVERNOR'S CONTINGENCY FUND | 164,562 | 78,662 | 72,369 | 70,992 | 70,992 | (7,670) | -9.75% | |
| 186 | GOVERNOR'S MANSION AUTHORITY | 142,954 | 142,954 | 131,518 | 129,016 | 129,016 | (13,938) | -9.75% | |
| 187 | GOVERNOR'S OFFICE | 1,623,885 | 1,437,616 | 1,322,607 | 1,297,448 | 1,297,448 | (140,168) | -9.75% | |
| 188 | For an inmate advocate (ombudsman) program to focus primarily on Department of Corrections female inmates | | 250,000 | | | | (250,000) | -100.00% | |
| 189 | GOVERNOR'S OFFICE ON DISABILITY | 222,086 | 89,979 | 82,781 | 81,206 | 81,206 | (8,773) | -9.75% | |
| 190 | HEALTH, DEPARTMENT OF PUBLIC | 71,437,854 | 81,194,580 | 22,000,000 | 22,000,000 | 22,000,000 | (59,194,580) | -72.90% | |
| 191 | Alabama Drug Assistance Program and other AIDS programs (minimum) | 4,839,592 | 4,839,592 | 4,452,425 | 4,452,425 | 4,452,425 | (387,167) | -8.00% | |
| 192 | Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic | 34,706 | 34,706 | 31,930 | 31,930 | 31,930 | (2,776) | -8.00% | |
| 193 | Breast and Cervical Cancer Early Detection Program | 244,333 | 300,000 | 376,000 | 376,000 | 376,000 | 76,000 | 25.33% | |
| 194 | Children's Health Insurance Program (CHIP) | 37,107,879 | 47,611,426 | | | | (47,611,426) | -100.00% | |
| 202 | Hepatitis A and B vaccines for adults | 158,858 | 158,858 | 146,149 | 146,149 | 146,149 | (12,709) | -8.00% | |
| 203 | Kid One Transport | 35,000 | 35,000 | 32,200 | 32,200 | 32,200 | (2,800) | -8.00% | |
| 204 | Kidney Foundation for dialysis patient transportation | 152,488 | 200,000 | 184,000 | 184,000 | 184,000 | (16,000) | -8.00% | |
| 205 | Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders | 1,000,000 | 750,000 | | | | (750,000) | -100.00% | |
| 206 | Mitchell Cancer Institute at the University of South Alabama | 1,000,000 | 500,000 | | | | (500,000) | -100.00% | |
| 207 | UAB School of Medicine for cancer research | 1,000,000 | 500,000 | | | | (500,000) | -100.00% | |
| 208 | Alabama Cancer Research Consortium | | 250,000 | 230,000 | 230,000 | 230,000 | (20,000) | -8.00% | |
| 209 | Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH) | | 150,000 | 138,000 | 138,000 | 138,000 | (12,000) | -8.00% | |

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET
(2015 2nd SPECIAL SESSION - HOUSE BILL 1)**

| | B | C | D | I | Y | AF | AG | AH | AO |
|-----|--|-------------|--|---------------------------------|-----------------------------|---|---|---|--|
| 1 | NOTE: FY 2014 ACTUAL: Reflects appropriations as of September 30, 2014. FY 2015 ENACTED: Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. FY 2016: House Bill 1 (a) reappropriates any FY 2015 reversions and (b) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee. | | FY 2015 ENACTED (excludes reversions reappropriated and other adjustments) | FY 2016 HOUSE INTRODUCED | FY 2016 HOUSE PASSED | FY 2016 SENATE F&T-G COMMITTEE as REPORTED | DIFFERENCE FY 2016 SENATE F&T-G COMMITTEE as REPORTED/ HOUSE PASSED LESS FY 2015 ENACTED | % DIFFERENCE FY 2016 SENATE F&T-G COMMITTEE as REPORTED/ HOUSE PASSED OVER FY 2015 ENACTED | DIFFERENCE FY 2016 SENATE F&T-G COMMITTEE as REPORTED LESS FY 2016 HOUSE PASSED |
| 210 | Prostate screening and research (for FY 2016, changed to "prostate screening and colorectal cancer screening") | 320,000 | 320,000 | 194,400 | 194,400 | 194,400 | (125,600) | -39.25% | |
| 211 | HEALTH PLANNING AGENCY, STATE | 83,457 | 83,457 | | | | (83,457) | -100.00% | |
| 214 | HISTORICAL COMMISSION, ALABAMA | 1,819,888 | 2,269,888 | 1,645,257 | 1,508,619 | 1,508,619 | (761,269) | -33.54% | |
| 216 | Grants for capital enhancements of non-state owned or operated historic properties and sites | | 400,000 | | | | (400,000) | -100.00% | |
| 227 | HUMAN RESOURCES, DEPARTMENT OF | 70,533,042 | 58,708,632 | 58,708,632 | 57,240,916 | 57,240,916 | (1,467,716) | -2.50% | |
| 229 | Alabama Network of Children's Advocacy Centers | 744,832 | 900,000 | 900,000 | 877,500 | 877,500 | (22,500) | -2.50% | |
| 230 | Boys and Girls Clubs for TANF approved programs (TANF \$ - not SGF) | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | | | |
| 232 | INDIAN AFFAIRS COMMISSION, ALABAMA | 45,985 | 86,000 | 79,120 | 77,615 | 77,615 | (8,385) | -9.75% | |
| 241 | LABOR, DEPARTMENT OF | 802,869 | 1,460,269 | | 346,622 | 346,622 | (1,113,647) | -76.26% | |
| 243 | LAW ENFORCEMENT AGENCY, STATE - (includes the former Department of Homeland Security and for a portion of FY 2015 and all of FY 2016, the former Department of Public Safety and the Criminal Justice Information Center) | 53,032 | 40,773,123 | 46,019,659 | 43,600,166 | 43,600,166 | 2,827,043 | 6.93% | |
| 244 | Victim Notification System Fund - Prison Reform | | | 500,000 | 500,000 | 500,000 | 500,000 | | |
| 245 | LIEUTENANT GOVERNOR, OFFICE OF THE | 1,091,837 | 685,000 | 630,200 | 618,213 | 618,213 | (66,787) | -9.75% | |
| 251 | MEDICAID AGENCY, ALABAMA (for FY 2016, provides \$66 million of the SGF appropriated amount shall be conditioned upon enactment of legislation, which increases the state cigarette tax rate by at least \$0.25 per pack and distributes the proceeds to the SGF for Medicaid services) | 615,125,607 | 685,125,607 | 719,125,607 | 719,125,607 | 719,125,607 | 34,000,000 | 4.96% | |
| 252 | Dental Services Project for handicapped/indigent patients | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | | | |
| 254 | Prosthetic, orthotic, and pedorthic devices for adults (maximum) | 449,003 | | | | | | | |
| 256 | MENTAL HEALTH, DEPARTMENT OF | 104,473,003 | 105,496,435 | 105,496,435 | 102,859,024 | 102,859,024 | (2,637,411) | -2.50% | |
| 258 | To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum) | 36,568 | 60,000 | 60,000 | 58,500 | 58,500 | (1,500) | -2.50% | |
| 263 | MILITARY DEPARTMENT | 10,010,232 | 7,400,000 | 6,808,000 | 7,678,500 | 7,678,500 | 278,500 | 3.76% | |
| 266 | OIL AND GAS BOARD | 3,010,879 | 2,646,088 | 2,432,801 | 2,386,144 | 2,386,144 | (259,944) | -9.82% | |
| 268 | PARDONS AND PAROLES, BOARD OF | 28,047,358 | 27,294,252 | 38,294,252 | 38,294,252 | 38,294,252 | 11,000,000 | 40.30% | |
| 273 | POVERTY, COMMISSION TO REDUCE | 7,217 | | | | | | | |
| 274 | PROSECUTION SERVICES, OFFICE OF | 631,988 | 881,988 | 622,314 | 565,510 | 565,510 | (316,478) | -35.88% | |
| 277 | PUBLIC SAFETY, DEPARTMENT OF (see State Law Enforcement Agency for a portion of FY 2015 and all of FY 2016) | 53,805,091 | 14,585,800 | | | | (14,585,800) | -100.00% | |
| 284 | REVENUE, DEPARTMENT OF | 363,498 | 363,000 | 363,000 | 363,000 | 363,000 | | | |

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET
(2015 2nd SPECIAL SESSION - HOUSE BILL 1)**

| | B | C | D | I | Y | AF | AG | AH | AO |
|-----|--|----------------------|--|---------------------------------|-----------------------------|---|---|---|--|
| 1 | NOTE: FY 2014 ACTUAL: Reflects appropriations as of September 30, 2014. FY 2015 ENACTED: Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. FY 2016: House Bill 1 (a) reappropriates any FY 2015 reversions and (b) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee. | | FY 2015 ENACTED (excludes reversions reappropriated and other adjustments) | FY 2016 HOUSE INTRODUCED | FY 2016 HOUSE PASSED | FY 2016 SENATE F&T-G COMMITTEE as REPORTED | DIFFERENCE FY 2016 SENATE F&T-G COMMITTEE as REPORTED/ HOUSE PASSED LESS FY 2015 ENACTED | % DIFFERENCE FY 2016 SENATE F&T-G COMMITTEE as REPORTED/ HOUSE PASSED OVER FY 2015 ENACTED | DIFFERENCE FY 2016 SENATE F&T-G COMMITTEE as REPORTED LESS FY 2016 HOUSE PASSED |
| 285 | SECRETARY OF STATE | 1,836,509 | 1,328,428 | | | | (1,328,428) | -100.00% | |
| 288 | SENIOR SERVICES, DEPARTMENT OF | 29,536,124 | 30,311,705 | 27,886,769 | 27,356,314 | 27,356,314 | (2,955,391) | -9.75% | |
| 289 | Medicaid Waiver Services Program | 20,794,737 | 20,794,737 | 19,131,158 | 19,131,158 | 19,131,158 | (1,663,579) | -8.00% | |
| 291 | R.S.V.P. (Retired Senior Volunteer Program) | 163,253 | 163,253 | 150,193 | 150,193 | 150,193 | (13,060) | -8.00% | |
| 292 | SeniorRx (Elderly Medication Program) | 1,814,708 | 1,814,708 | 1,669,531 | 1,139,076 | 1,139,076 | (675,632) | -37.23% | |
| 293 | SERVE ALABAMA (Governor's Office on Faith-Based and Volunteer Service) | 37,088 | 147,912 | 108,079 | 99,366 | 99,366 | (48,546) | -32.82% | |
| 294 | Alabama Women's Commission | | | 7,497 | 7,354 | 7,354 | 7,354 | | |
| 296 | SOIL AND WATER CONSERVATION COMMITTEE, STATE | 4,363,473 | 5,548,084 | 5,273,084 | 5,128,869 | 5,128,869 | (419,215) | -7.56% | |
| 297 | Resource Conservation and Development Program | 2,192,651 | 2,892,651 | 2,636,542 | 2,564,435 | 2,564,435 | (328,216) | -11.35% | |
| 298 | State match for the Agriculture Water Enhancement Program (AWEP) | 90,674 | 90,674 | 83,420 | 81,833 | 81,833 | (8,841) | -9.75% | |
| 300 | SURFACE MINING COMMISSION, ALABAMA | 164,375 | 164,375 | 151,225 | 148,348 | 148,348 | (16,027) | -9.75% | |
| 301 | TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY | 100,000 | 100,000 | 92,000 | 90,250 | 90,250 | (9,750) | -9.75% | |
| 302 | TOURISM DEPARTMENT, ALABAMA | 600,000 | 1,750,000 | 644,000 | 631,750 | 631,750 | (1,118,250) | -63.90% | |
| 303 | Alabama Scenic River Trail | 150,000 | 150,000 | 138,000 | 135,375 | 135,375 | (14,625) | -9.75% | |
| 304 | Alabama Bass Trail | 250,000 | 250,000 | 230,000 | 225,625 | 225,625 | (24,375) | -9.75% | |
| 305 | For grants for tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$1,000 per grant awarded, and no Senate district shall receive more than ten grants at \$1,500 per grant awarded) | | 1,050,000 | | | | (1,050,000) | -100.00% | |
| 306 | Bicentennial Commission | 200,000 | 300,000 | 276,000 | 270,750 | 270,750 | (29,250) | -9.75% | |
| 312 | VETERANS' AFFAIRS, DEPARTMENT OF | 1,691,296 | 1,344,063 | 1,236,538 | 1,213,017 | 1,213,017 | (131,046) | -9.75% | |
| 313 | Still Serving Veterans | 32,564 | 32,564 | 29,959 | 29,389 | 29,389 | (3,175) | -9.75% | |
| 314 | Department of Alabama Disabled American Veterans | | 120,000 | 110,400 | 108,300 | 108,300 | (11,700) | -9.75% | |
| 317 | YOUTH SERVICES, DEPARTMENT OF | 7,240,237 | 7,290,237 | 1,929,567 | 756,921 | 756,921 | (6,533,316) | -89.62% | |
| 319 | VACCA Campus - outdoor recreational facilities | | 50,000 | | | | (50,000) | -100.00% | |
| 320 | | | | | | | | | |
| 321 | TOTAL EXECUTIVE | 1,543,599,591 | 1,604,000,117 | 1,557,624,060 | 1,547,052,607 | 1,547,052,607 | (56,947,510) | -3.55% | |
| 322 | | | | | | | | | |
| 323 | OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF: | | | | | | | | |
| 324 | ARREST OF ABSCONDING FELONS | 26,175 | 26,175 | 24,081 | 23,623 | 23,623 | (2,552) | -9.75% | |
| 325 | AUTOMATIC APPEAL EXPENSE | 35 | 35 | 32 | 32 | 32 | (3) | -8.57% | |
| 326 | COURT ASSESSED COSTS NOT PROVIDED FOR | 5,769,619 | 5,769,619 | 5,308,049 | 5,207,081 | 5,207,081 | (562,538) | -9.75% | |

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET
(2015 2nd SPECIAL SESSION - HOUSE BILL 1)**

| | B | C | D | I | Y | AF | AG | AH | AO |
|-----|--|----------------------|--|---------------------------------|-----------------------------|---|---|---|--|
| 1 | NOTE: FY 2014 ACTUAL: Reflects appropriations as of September 30, 2014. FY 2015 ENACTED: Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. FY 2016: House Bill 1 (a) reappropriates any FY 2015 reversions and (b) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee. | | FY 2015 ENACTED (excludes reversions reappropriated and other adjustments) | FY 2016 HOUSE INTRODUCED | FY 2016 HOUSE PASSED | FY 2016 SENATE F&T-G COMMITTEE as REPORTED | DIFFERENCE FY 2016 SENATE F&T-G COMMITTEE as REPORTED/ HOUSE PASSED LESS FY 2015 ENACTED | % DIFFERENCE FY 2016 SENATE F&T-G COMMITTEE as REPORTED/ HOUSE PASSED OVER FY 2015 ENACTED | DIFFERENCE FY 2016 SENATE F&T-G COMMITTEE as REPORTED LESS FY 2016 HOUSE PASSED |
| 327 | COURT COSTS - ACT 558, 1957 | 86 | 86 | 79 | 78 | 78 | (8) | -9.30% | |
| 328 | DISTRIBUTION OF PUBLIC DOCUMENTS | 234,371 | 175,635 | 161,584 | 158,511 | 158,511 | (17,124) | -9.75% | |
| 329 | ELECTION EXPENSES | 6,833,057 | 7,033,057 | 6,470,412 | 6,347,334 | 6,347,334 | (685,723) | -9.75% | |
| 330 | Special Services Program (estimated) | 6,800,000 | 7,000,000 | 6,440,000 | 6,317,500 | 6,317,500 | (682,500) | -9.75% | |
| 331 | Training of Election Officials | 33,057 | 33,057 | 30,412 | 29,834 | 29,834 | (3,223) | -9.75% | |
| 332 | EMERGENCY FUND, DEPARTMENTAL | 14,004,245 | 8,618,094 | 4,204,608 | 511,003 | 511,003 | (8,107,091) | -94.07% | |
| 335 | FAIR TRIAL TAX TRANSFER | 40,136,000 | 39,000,000 | 44,000,000 | 44,000,000 | 44,000,000 | 5,000,000 | 12.82% | |
| 336 | FEEDING OF PRISONERS | 8,500,000 | 9,500,000 | 8,740,000 | 8,573,750 | 8,573,750 | (926,250) | -9.75% | |
| 337 | FINANCE - CMIA, DEPARTMENT OF | 200,000 | 100,000 | 92,000 | 90,250 | 90,250 | (9,750) | -9.75% | |
| 338 | FINANCE - FEMA, DEPARTMENT OF | 6,950,900 | 5,287,908 | 5,287,908 | 5,287,908 | 5,287,908 | | | |
| 339 | FOREST FIRE FUND, EMERGENCY | 180,000 | 180,000 | 165,600 | 162,450 | 162,450 | (17,550) | -9.75% | |
| 340 | GOVERNORS CONFERENCE, NATIONAL | 196,843 | 194,214 | | | | (194,214) | -100.00% | |
| 342 | GOVERNOR'S PROCLAMATION EXPENSES | 330,044 | 250,000 | 230,000 | 225,625 | 225,625 | (24,375) | -9.75% | |
| 343 | GOVERNOR'S WIDOW RETIREMENT | 6,400 | 6,400 | 5,888 | 5,776 | 5,776 | (624) | -9.75% | |
| 344 | LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE | 161,564 | 60,000 | 55,200 | 54,150 | 54,150 | (5,850) | -9.75% | |
| 345 | LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND | | 125,000 | 115,000 | 112,813 | 112,813 | (12,187) | -9.75% | |
| 346 | LAW ENFORCEMENT FUND | 59,997 | 15,000 | 13,800 | 13,538 | 13,538 | (1,462) | -9.75% | |
| 347 | LAW ENFORCEMENT LEGAL DEFENSE | 867 | 867 | 798 | 782 | 782 | (85) | -9.80% | |
| 348 | MILITARY - EMERGENCY ACTIVE DUTY PAY | 971,051 | 832,603 | 765,995 | 751,424 | 751,424 | (81,179) | -9.75% | |
| 349 | PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE | 99,133 | | | | | | | |
| 350 | PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE | 228,158 | 360,000 | 331,200 | 324,900 | 324,900 | (35,100) | -9.75% | |
| 351 | PRINTING OF LEGISLATIVE ACTS AND JOURNALS | 341,984 | 100,000 | 92,000 | 90,250 | 90,250 | (9,750) | -9.75% | |
| 352 | REGISTRATION OF VOTERS | 4,237,460 | 3,080,000 | 4,580,000 | 4,580,000 | 4,580,000 | 1,500,000 | 48.70% | |
| 353 | REMOVAL OF PRISONERS | 740,000 | 840,000 | 772,800 | 758,100 | 758,100 | (81,900) | -9.75% | |
| 354 | | | | | | | | | |
| 355 | TOTAL OTHER GENERAL FUND | 90,207,989 | 81,554,693 | 81,417,034 | 77,279,378 | 77,279,378 | (4,275,315) | -5.24% | |
| 356 | | | | | | | | | |
| 357 | STATE EMPLOYEES - \$400 BONUS (maximum pursuant to HB367 (Act 2014-351)) | | 4,500,000 | | | | (4,500,000) | -100.00% | |
| 358 | | | | | | | | | |
| 359 | SUB-TOTAL GENERAL FUND | 1,786,404,550 | 1,837,263,656 | 1,781,831,779 | 1,763,708,779 | 1,763,708,779 | (73,554,877) | -4.00% | |

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET
(2015 2nd SPECIAL SESSION - HOUSE BILL 1)**

| | B | C | D | I | Y | AF | AG | AH | AO |
|-----|--|----------------------|--|---------------------------------|-----------------------------|---|---|---|--|
| 1 | NOTE: FY 2014 ACTUAL: Reflects appropriations as of September 30, 2014. FY 2015 ENACTED: Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. FY 2016: House Bill 1 (a) reappropriates any FY 2015 reversions and (b) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee. | | FY 2015 ENACTED (excludes reversions reappropriated and other adjustments) | FY 2016 HOUSE INTRODUCED | FY 2016 HOUSE PASSED | FY 2016 SENATE F&T-G COMMITTEE as REPORTED | DIFFERENCE FY 2016 SENATE F&T-G COMMITTEE as REPORTED/ HOUSE PASSED LESS FY 2015 ENACTED | % DIFFERENCE FY 2016 SENATE F&T-G COMMITTEE as REPORTED/ HOUSE PASSED OVER FY 2015 ENACTED | DIFFERENCE FY 2016 SENATE F&T-G COMMITTEE as REPORTED LESS FY 2016 HOUSE PASSED |
| 362 | | | | | | | | | |
| 363 | ADDITIONAL EXPENDITURES FROM SGF: | | | | | | | | |
| 366 | Governor's Revenue Sharing Interest | 38,103 | 2,713 | 2,713 | 2,713 | 2,713 | | | |
| 369 | Medicaid SGF Carryover | 23,165,981 | | | | | | | |
| 370 | Senior Services, Department of - Medicaid Waiver (HB129 (Act 2015-454) - FY 2016) | 2,050,452 | 2,018,653 | 1,992,947 | 1,992,947 | 1,992,947 | (25,706) | -1.27% | |
| 372 | | | | | | | | | |
| 373 | TOTAL ADDITIONAL EXPENDITURES FROM SGF | 25,254,536 | 2,021,366 | 1,995,660 | 1,995,660 | 1,995,660 | (25,706) | -1.27% | |
| 374 | | | | | | | | | |
| 375 | TOTAL STATE GENERAL FUND | 1,811,659,086 | 1,839,285,022 | 1,783,827,439 | 1,765,704,439 | 1,765,704,439 | (73,580,583) | -4.00% | |
| 376 | | | | | | | | | |
| 377 | SEPARATE BILLS FOR NON-STATE AGENCIES: | | | | | | | | |
| 379 | COALITION AGAINST DOMESTIC VIOLENCE (HB134 (Act 2015-492) - FY 2016. Also, conditionally appropriates \$14,478) | 196,978 | 196,978 | 178,561 | 178,561 | 178,561 | (18,417) | -9.35% | |
| 381 | | | | | | | | | |
| 382 | TOTAL NON-STATE AGENCIES | 196,978 | 196,978 | 178,561 | 178,561 | 178,561 | (18,417) | -9.35% | |
| 383 | | | | | | | | | |
| 384 | GRAND TOTAL SGF | 1,811,856,064 | 1,839,482,000 | 1,784,006,000 | 1,765,883,000 | 1,765,883,000 | (73,599,000) | -4.00% | |
| 385 | | | | | | | | | |
| 386 | SGF CONDITIONAL APPROPRIATIONS: | | | | | | | | |
| 495 | First Priority Conditionals Total | | | 36,269,398 | 49,087,053 | 49,087,053 | | | |
| 496 | First Priority Conditionals Total (Transfer Reductions) | | | 16,025,941 | 20,402,941 | 20,402,941 | | | |
| 497 | Second Priority Conditional Total | | | 15,000,000 | 20,000,000 | 20,000,000 | | | |
| 498 | Third Priority Conditional Total | | | 5,000,000 | 5,000,000 | 5,000,000 | | | |
| 499 | Other Conditional (priority unspecified) | | | 3,500,000 | 3,500,000 | 3,500,000 | | | |
| 500 | TOTAL CONDITIONALS | | | 75,795,339 | 97,989,994 | 97,989,994 | | | |

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET
(2015 2nd SPECIAL SESSION - HOUSE BILL 1)**

| | A | C | E | F |
|----|--|-------------------------------|---------------------------------|---|
| 2 | FY 2016 | | | |
| 3 | | FY 2016 INTRODUCED | FY 2016 HOUSE PASSED | SENATE F&T-G COMMITTEE AS REPORTED |
| 4 | | AMOUNT | AMOUNT | AMOUNT |
| 6 | ESTIMATE FOR FY 2016 (excluding additional transfers listed below): | \$1,574,000,000 | \$1,574,000,000 | \$1,574,000,000 |
| 9 | Alcoholic Beverage Control Board | \$5,835,000 | \$7,112,000 | \$7,112,000 |
| 12 | Conservation and Natural Resources, Department of (however, not more than \$1,000,000 of such transfer shall be made from the Parks Revolving Fund) | \$3,000,000 | \$3,000,000 | \$3,000,000 |
| 18 | Insurance, Department of | \$1,464,000 | \$1,784,000 | \$1,784,000 |
| 20 | Manufactured Housing Board (from the Manufactured Housing Commission Fund - Transfer) | \$195,000 | \$238,000 | \$238,000 |
| 22 | Public Service Commission (additional amount for a total of \$12.5 million as \$5 million of that total amount is included in the LFO Estimate for FY 2016 as shown above) | \$7,500,000 | \$7,500,000 | \$7,500,000 |
| 24 | Revenue, Department of | \$11,204,000 | \$13,655,000 | \$13,655,000 |
| 25 | Securities Commission | \$1,500,000 | \$1,500,000 | \$1,500,000 |
| 27 | Tourism Department, Alabama | \$1,308,000 | \$1,308,000 | \$1,308,000 |
| 32 | TOTAL TRANSFERS TO GENERAL FUND | \$32,006,000 | \$36,097,000 | \$36,097,000 |