

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET
(2015 2nd SPECIAL SESSION - HOUSE BILL 1)**

	B	C	D	I	L	Y	Z	AD
1	NOTE: FY 2014 ACTUAL: Reflects appropriations as of September 30, 2014. FY 2015 ENACTED: Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. FY 2016: House Bill 1 (a) reappropriates any FY 2015 reversions and (b) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee.	FY 2014 ACTUAL	FY 2015 ENACTED (excludes reversions reappropriated and other adjustments)	FY 2016 INTRODUCED	DIFFERENCE FY 2016 INTRODUCED LESS FY 2015 ENACTED	FY 2016 HOUSE PASSED	DIFFERENCE FY 2016 HOUSE PASSED LESS FY 2015 ENACTED	DIFFERENCE FY 2016 HOUSE PASSED LESS FY 2016 INTRODUCED
2	LEGISLATIVE:							
3	EXAMINERS OF PUBLIC ACCOUNTS	6,937,814	6,937,814	5,881,506	(1,056,308)	5,650,439	(1,287,375)	(231,067)
4	LAW INSTITUTE, ALABAMA	89,037	188,664	121,571	(67,093)	106,894	(81,770)	(14,677)
5	Commission on Uniform State Laws (maximum)	50,000	56,100		(56,100)		(56,100)	
6	LEGISLATIVE BUILDING AUTHORITY	105,821	78,886		(78,886)		(78,886)	
7	LEGISLATIVE COUNCIL	500,666	260,513	543,792	283,279	533,448	272,935	(10,344)
8	To ensure sufficient space and facilities for the functions of the Legislature			304,120	304,120	298,335	298,335	(5,785)
9	LEGISLATIVE FISCAL OFFICE	2,611,889	1,616,589	1,450,721	(165,868)	1,414,437	(202,152)	(36,284)
10	LEGISLATIVE REFERENCE SERVICE	1,696,969	1,715,173	1,554,888	(160,285)	1,519,826	(195,347)	(35,062)
11	LEGISLATURE	22,356,264	20,972,011	19,082,341	(1,889,670)	18,668,976	(2,303,035)	(413,365)
12	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	2,357,565	1,356,351	1,247,843	(108,508)	1,224,107	(132,244)	(23,736)
13	For the Offices of the Majority and Minority Leaders	315,336	315,336	290,109	(25,227)	284,591	(30,745)	(5,518)
16	OFFICE OF THE SENATE PRESIDENT PRO TEMPORE	1,860,145	1,100,000	1,012,000	(88,000)	992,750	(107,250)	(19,250)
17								
18	TOTAL LEGISLATIVE	38,516,170	34,226,001	30,894,662	(3,331,339)	30,110,877	(4,115,124)	(783,785)
19								
20	JUDICIAL:							
21	CIVIL APPEALS, COURT OF	3,837,019	3,646,582	3,354,855	(291,727)	3,291,040	(355,542)	(63,815)
22	CRIMINAL APPEALS, COURT OF	4,565,907	3,857,539	3,548,936	(308,603)	3,481,429	(376,110)	(67,507)
23	JUDICIAL INQUIRY COMMISSION	535,153	474,168	436,235	(37,933)	427,937	(46,231)	(8,298)
24	JUDICIAL RETIREMENT FUND	2,805,000	2,264,074	2,647,793	383,719	2,647,793	383,719	
25	SUPREME COURT	10,774,456	9,677,222	8,903,044	(774,178)	8,733,693	(943,529)	(169,351)
26	For pro bono services in civil cases as required by Section 12-10A-4(b)	130,256	130,256	119,836	(10,420)	117,556	(12,700)	(2,280)
27	SUPREME COURT LIBRARY	726,258	726,253	668,153	(58,100)	655,443	(70,810)	(12,710)
28	UNIFIED JUDICIAL SYSTEM	90,837,007	92,337,007	92,337,007		90,028,582	(2,308,425)	(2,308,425)

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29	Access to Justice Project	94,317	94,317	94,317		91,959	(2,358)	(2,358)
30	For equipment and furnishings for the Lee County Courthouse Annex		100,000		(100,000)		(100,000)	
33	Drug Court Program	1,962,202	1,962,202	1,962,202		1,913,147	(49,055)	(49,055)
34	Juvenile Probation Officer Services Program	8,753,245	8,753,245	8,753,245		8,534,414	(218,831)	(218,831)
35	Alabama Sentencing Commission	311,299	311,299	311,299		303,517	(7,782)	(7,782)
37								
38	TOTAL JUDICIAL	114,080,800	112,982,845	111,896,023	(1,086,822)	109,265,917	(3,716,928)	(2,630,106)
39								
40	EXECUTIVE:							
42	ADJUSTMENT, BOARD OF	571,926	265,494	244,254	(21,240)	239,608	(25,886)	(4,646)
43	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	251,554	251,554	231,430	(20,124)	227,027	(24,527)	(4,403)
45	AGRICULTURAL MUSEUM BOARD (for FY 2015 and FY 2016, moved to the Department of Agriculture and Industries)	50,000						
46	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	9,404,233	9,625,974	8,725,974	(900,000)	8,320,442	(1,305,532)	(405,532)
48	Agricultural Museum Board		50,000	46,000	(4,000)	45,125	(4,875)	(875)
50	ALABAMA TRUST FUND BOARD	5,015,092	10,008,700	8,700	(10,000,000)	8,700	(10,000,000)	
53	ARCHIVES AND HISTORY, DEPARTMENT OF	2,102,035	2,101,346	1,593,742	(507,604)	1,482,704	(618,642)	(111,038)
59	ATTORNEY GENERAL, OFFICE OF THE	7,008,706		14,775,000	14,775,000	12,103,632	12,103,632	(2,671,368)
61	AUDITOR, STATE	943,636	900,000	828,000	(72,000)	400,000	(500,000)	(428,000)
64	BUILDING COMMISSION, STATE	104,775	97,393		(97,393)		(97,393)	
65	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	748,435	748,435	2,042,748	1,294,313	2,029,651	1,281,216	(13,097)
66	For operations and maintenance of the Alabama State House			688,560	688,560	675,463	675,463	(13,097)
67	For the portion of ABRFA debt service that is attributable to the Alabama State House			1,354,188	1,354,188	1,354,188	1,354,188	
68	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	85,000	85,000		(85,000)		(85,000)	
69	Child Defend Program at Athens State University	35,000	35,000		(35,000)		(35,000)	

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75	COMMERCE, DEPARTMENT OF	4,920,833	4,800,000	4,360,050	(439,950)	4,917,189	117,189	557,139
77	For industrial aviation upgrades	150,000						
79	For the Robotics Technology Park	150,000	150,000		(150,000)		(150,000)	
84	CORRECTIONS, DEPARTMENT OF	396,284,202	394,281,304	398,781,304	4,500,000	398,781,304	4,500,000	
86	Community Corrections Program	5,500,000	5,500,000	10,000,000	4,500,000	10,000,000	4,500,000	
87	For Wetumpka Women's Facility		3,500,000		(3,500,000)		(3,500,000)	
88	For security locks and doors at the following maximum security facilities: St. Clair, Donaldson, and/or Holman Correctional Facilities		1,300,000		(1,300,000)		(1,300,000)	
89	For Therapeutic Education in Columbiana	3,800,000	3,800,000	3,800,000		3,800,000		
94	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA (for VOCAL (Victims of Crime and Leniency))	100,000	100,000	92,000	(8,000)	90,250	(9,750)	(1,750)
95	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA (see State Law Enforcement Agency - for a portion of FY 2015 and all of FY 2016)	758,663	221,275		(221,275)		(221,275)	
96	DEBT SERVICE	33,075,443	28,398,142	25,884,654	(2,513,488)	25,884,654	(2,513,488)	
97	DISTRICT ATTORNEYS	28,006,719	27,576,582	27,162,933	(413,649)	26,887,167	(689,415)	(275,766)
98	1st Circuit	205,400	205,443		(205,443)	197,519	(7,924)	197,519
99	2nd Circuit	184,888	184,927		(184,927)	177,794	(7,133)	177,794
100	3rd Circuit	251,937	251,990		(251,990)	242,270	(9,720)	242,270
101	4th Circuit	447,470	447,564		(447,564)	430,300	(17,264)	430,300
102	5th Circuit	404,043	404,128		(404,128)	388,540	(15,588)	388,540
103	6th Circuit	535,570	535,682		(535,682)	515,020	(20,662)	515,020
104	7th Circuit	437,140	437,232		(437,232)	420,367	(16,865)	420,367
105	8th Circuit	262,083	262,138		(262,138)	252,027	(10,111)	252,027
106	9th Circuit	261,156	261,211		(261,211)	251,135	(10,076)	251,135
107	10th Circuit	879,737	879,921		(879,921)	845,981	(33,940)	845,981
108	11th Circuit	228,744	228,792		(228,792)	219,967	(8,825)	219,967

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109	12th Circuit	421,850	421,938		(421,938)	405,663	(16,275)	405,663
110	13th Circuit	858,335	858,515		(858,515)	825,400	(33,115)	825,400
111	14th Circuit	296,688	296,750		(296,750)	285,304	(11,446)	285,304
112	15th Circuit	624,162	624,293		(624,293)	600,212	(24,081)	600,212
113	16th Circuit	290,006	290,067		(290,067)	278,878	(11,189)	278,878
114	17th Circuit	200,905	200,947		(200,947)	193,196	(7,751)	193,196
115	18th Circuit	419,531	419,619		(419,619)	403,433	(16,186)	403,433
116	19th Circuit	415,465	415,552		(415,552)	399,523	(16,029)	399,523
117	20th Circuit	344,302	344,374		(344,374)	331,091	(13,283)	331,091
118	21st Circuit	241,663	241,714		(241,714)	232,390	(9,324)	232,390
119	22nd Circuit	243,769	243,820		(243,820)	234,415	(9,405)	234,415
120	23rd Circuit	499,121	499,226		(499,226)	479,969	(19,257)	479,969
121	24th Circuit	205,408	205,451		(205,451)	197,526	(7,925)	197,526
122	25th Circuit	238,502	238,552		(238,552)	229,350	(9,202)	229,350
123	26th Circuit	338,959	339,030		(339,030)	325,953	(13,077)	325,953
124	27th Circuit	301,484	301,547		(301,547)	289,916	(11,631)	289,916
125	28th Circuit	442,478	442,571		(442,571)	425,500	(17,071)	425,500
126	29th Circuit	355,048	355,122		(355,122)	341,425	(13,697)	341,425
127	30th Circuit	256,322	256,376		(256,376)	246,487	(9,889)	246,487
128	31st Circuit	203,168	203,211		(203,211)	195,372	(7,839)	195,372
129	32nd Circuit	253,005	253,058		(253,058)	243,297	(9,761)	243,297
130	33rd Circuit	200,859	200,901		(200,901)	193,152	(7,749)	193,152
131	34th Circuit	159,477	159,510		(159,510)	153,358	(6,152)	153,358
132	35th Circuit	217,273	217,319		(217,319)	208,936	(8,383)	208,936
133	36th Circuit	157,657	157,690		(157,690)	151,608	(6,082)	151,608

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134	37th Circuit	304,148	304,212		(304,212)	292,478	(11,734)	292,478
135	38th Circuit	240,546	240,596		(240,596)	231,316	(9,280)	231,316
136	39th Circuit	212,199	212,243		(212,243)	204,057	(8,186)	204,057
137	40th Circuit	153,425	153,457		(153,457)	147,538	(5,919)	147,538
138	41st Circuit	175,011	175,048		(175,048)	168,296	(6,752)	168,296
139	Bessemer Cut-Off	265,197	265,251		(265,251)	255,020	(10,231)	255,020
140	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association			13,386,745	13,386,745			(13,386,745)
141	Travel Expenses of DAs	19,000	19,000	19,000		19,000		
142	Salaries of DAs	7,080,865	7,103,678	7,129,588	25,910	7,129,588	25,910	
143	Salaries and Expenses of Supernumerary DAs	7,272,723	6,816,916	6,627,600	(189,316)	6,627,600	(189,316)	
145	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	6,365,251	9,305,560	7,128,137	(2,177,423)	6,651,826	(2,653,734)	(476,311)
146	Regional Planning Commissions (minimum)	831,744	900,000	828,000	(72,000)	812,250	(87,750)	(15,750)
147	Community Action Association of Alabama for grants to 22 community action administering agencies	195,385	250,000	230,000	(20,000)	225,625	(24,375)	(4,375)
148	Main Street Alabama Program members		150,000	138,000	(12,000)	135,375	(14,625)	(2,625)
149	Coalition of Alabama Waterway Associations	158,875	198,594	182,706	(15,888)	179,231	(19,363)	(3,475)
150	Anniston Army Depot	48,846	48,846	44,938	(3,908)	44,084	(4,762)	(854)
151	Fort Rucker, BRAC	48,846	48,846	44,938	(3,908)	44,084	(4,762)	(854)
153	Madison County BRAC	48,846	48,846	44,938	(3,908)	44,084	(4,762)	(854)
154	Marion/Winston Counties' Food Assistance Program	48,846	48,846	44,938	(3,908)	44,084	(4,762)	(854)
155	Military Stabilization Committee	275,000	425,000	391,000	(34,000)	383,563	(41,437)	(7,437)
156	Montgomery, BRAC	48,846	48,846	44,938	(3,908)	44,084	(4,762)	(854)
159	Alabama Energy and Residential Codes Board		94,180	86,646	(7,534)	84,997	(9,183)	(1,649)
160	Tri-state Water Litigation - Legal Fees (maximum)	870,000	570,000	524,400	(45,600)	514,425	(55,575)	(9,975)
163	EMERGENCY MANAGEMENT AGENCY	3,619,499	3,472,176	3,194,402	(277,774)	3,133,639	(338,537)	(60,763)

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164	Transfer to County Emergency Management Agencies (minimum)	129,535	129,535	119,172	(10,363)	116,905	(12,630)	(2,267)
165	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	50,000	25,000		(25,000)		(25,000)	
167	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	830,000	1,208,048	380,000	(828,048)	380,000	(828,048)	
168	Concentrated Animal Feeding Operation (CAFO)	380,000	380,000	380,000		380,000		
169	ETHICS COMMISSION, ALABAMA	2,631,690	1,822,177	1,676,403	(145,774)	1,765,883	(56,294)	89,480
170	FARMERS' MARKET AUTHORITY	200,000						
171	FINANCE, DEPARTMENT OF	9,792,540	7,308,546		(7,308,546)	500,000	(6,808,546)	500,000
173	FORENSIC SCIENCES, DEPARTMENT OF	8,590,211	10,084,555	8,500,000	(1,584,555)	9,087,214	(997,341)	587,214
175	FORESTRY COMMISSION, ALABAMA	9,124,653	8,757,188	7,432,384	(1,324,804)	7,142,583	(1,614,605)	(289,801)
176	For rural and community fire protection	1,155,468	1,155,468	1,063,031	(92,437)	1,042,810	(112,658)	(20,221)
180	GEOLOGICAL SURVEY	3,264,816	3,767,534	3,426,131	(341,403)	3,351,449	(416,085)	(74,682)
181	State Water Assessment Program	1,000,000	1,000,000	920,000	(80,000)	902,500	(97,500)	(17,500)
182	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	201,285	195,668	180,015	(15,653)	176,590	(19,078)	(3,425)
184	GOVERNOR'S CONTINGENCY FUND	164,562	78,662	72,369	(6,293)	70,992	(7,670)	(1,377)
186	GOVERNOR'S MANSION AUTHORITY	142,954	142,954	131,518	(11,436)	129,016	(13,938)	(2,502)
187	GOVERNOR'S OFFICE	1,623,885	1,437,616	1,322,607	(115,009)	1,297,448	(140,168)	(25,159)
188	For an inmate advocate (ombudsman) program to focus primarily on Department of Corrections female inmates		250,000		(250,000)		(250,000)	
189	GOVERNOR'S OFFICE ON DISABILITY	222,086	89,979	82,781	(7,198)	81,206	(8,773)	(1,575)
190	HEALTH, DEPARTMENT OF PUBLIC	71,437,854	81,194,580	22,000,000	(59,194,580)	22,000,000	(59,194,580)	
191	Alabama Drug Assistance Program and other AIDS programs (minimum)	4,839,592	4,839,592	4,452,425	(387,167)	4,452,425	(387,167)	
192	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	34,706	34,706	31,930	(2,776)	31,930	(2,776)	
193	Breast and Cervical Cancer Early Detection Program	244,333	300,000	376,000	76,000	376,000	76,000	
194	Children's Health Insurance Program (CHIP)	37,107,879	47,611,426		(47,611,426)		(47,611,426)	
202	Hepatitis A and B vaccines for adults	158,858	158,858	146,149	(12,709)	146,149	(12,709)	
203	Kid One Transport	35,000	35,000	32,200	(2,800)	32,200	(2,800)	

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204	Kidney Foundation for dialysis patient transportation	152,488	200,000	184,000	(16,000)	184,000	(16,000)	
205	Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders	1,000,000	750,000		(750,000)		(750,000)	
206	Mitchell Cancer Institute at the University of South Alabama	1,000,000	500,000		(500,000)		(500,000)	
207	UAB School of Medicine for cancer research	1,000,000	500,000		(500,000)		(500,000)	
208	Alabama Cancer Research Consortium		250,000	230,000	(20,000)	230,000	(20,000)	
209	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)		150,000	138,000	(12,000)	138,000	(12,000)	
210	Prostate screening and research (for FY 2016, changed to "prostate screening and colorectal cancer screening")	320,000	320,000	194,400	(125,600)	194,400	(125,600)	
211	HEALTH PLANNING AGENCY, STATE	83,457	83,457		(83,457)		(83,457)	
214	HISTORICAL COMMISSION, ALABAMA	1,819,888	2,269,888	1,645,257	(624,631)	1,508,619	(761,269)	(136,638)
216	Grants for capital enhancements of non-state owned or operated historic properties and sites		400,000		(400,000)		(400,000)	
227	HUMAN RESOURCES, DEPARTMENT OF	70,533,042	58,708,632	58,708,632		57,240,916	(1,467,716)	(1,467,716)
229	Alabama Network of Children's Advocacy Centers	744,832	900,000	900,000		877,500	(22,500)	(22,500)
230	Boys and Girls Clubs for TANF approved programs (TANF \$ - not SGF)	900,000	900,000	900,000		900,000		
232	INDIAN AFFAIRS COMMISSION, ALABAMA	45,985	86,000	79,120	(6,880)	77,615	(8,385)	(1,505)
241	LABOR, DEPARTMENT OF	802,869	1,460,269		(1,460,269)	346,622	(1,113,647)	346,622
243	LAW ENFORCEMENT AGENCY, STATE - (includes the former Department of Homeland Security and for a portion of FY 2015 and all of FY 2016, the former Department of Public Safety and the Criminal Justice Information Center)	53,032	40,773,123	46,019,659	5,246,536	43,600,166	2,827,043	(2,419,493)
244	Victim Notification System Fund for Prison Reform			500,000	500,000	500,000	500,000	
245	LIEUTENANT GOVERNOR, OFFICE OF THE	1,091,837	685,000	630,200	(54,800)	618,213	(66,787)	(11,987)
251	MEDICAID AGENCY, ALABAMA (for FY 2016, provides \$66 million of the SGF appropriated amount shall be conditioned upon enactment of legislation, which increases the state cigarette tax rate by at least \$0.25 per pack and distributes the proceeds to the SGF for Medicaid services)	615,125,607	685,125,607	719,125,607	34,000,000	719,125,607	34,000,000	

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	B	C	D	I	L	Y	Z	AD
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252	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000		50,000		
254	Prosthetic, orthotic, and pedorthic devices for adults (maximum)	449,003						
256	MENTAL HEALTH, DEPARTMENT OF	104,473,003	105,496,435	105,496,435		102,859,024	(2,637,411)	(2,637,411)
258	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	36,568	60,000	60,000		58,500	(1,500)	(1,500)
263	MILITARY DEPARTMENT	10,010,232	7,400,000	6,808,000	(592,000)	7,678,500	278,500	870,500
266	OIL AND GAS BOARD	3,010,879	2,646,088	2,432,801	(213,287)	2,386,144	(259,944)	(46,657)
268	PARDONS AND PAROLES, BOARD OF	28,047,358	27,294,252	38,294,252	11,000,000	38,294,252	11,000,000	
273	POVERTY, COMMISSION TO REDUCE	7,217						
274	PROSECUTION SERVICES, OFFICE OF	631,988	881,988	622,314	(259,674)	565,510	(316,478)	(56,804)
277	PUBLIC SAFETY, DEPARTMENT OF (see State Law Enforcement Agency for a portion of FY 2015 and all of FY 2016)	53,805,091	14,585,800		(14,585,800)		(14,585,800)	
284	REVENUE, DEPARTMENT OF	363,498	363,000	363,000		363,000		
285	SECRETARY OF STATE	1,836,509	1,328,428		(1,328,428)		(1,328,428)	
288	SENIOR SERVICES, DEPARTMENT OF	29,536,124	30,311,705	27,886,769	(2,424,936)	27,356,314	(2,955,391)	(530,455)
289	Medicaid Waiver Services Program	20,794,737	20,794,737	19,131,158	(1,663,579)	19,131,158	(1,663,579)	
291	R.S.V.P. (Retired Senior Volunteer Program)	163,253	163,253	150,193	(13,060)	150,193	(13,060)	
292	SeniorRx (Elderly Medication Program)	1,814,708	1,814,708	1,669,531	(145,177)	1,139,076	(675,632)	(530,455)
293	SERVE ALABAMA (Governor's Office on Faith-Based and Volunteer Service)	37,088	147,912	108,079	(39,833)	99,366	(48,546)	(8,713)
294	Alabama Women's Commission			7,497	7,497	7,354	7,354	(143)
296	SOIL AND WATER CONSERVATION COMMITTEE, STATE	4,363,473	5,548,084	5,273,084	(275,000)	5,128,869	(419,215)	(144,215)
297	Resource Conservation and Development Program	2,192,651	2,892,651	2,636,542	(256,109)	2,564,435	(328,216)	(72,107)
298	State match for the Agriculture Water Enhancement Program (AWEP)	90,674	90,674	83,420	(7,254)	81,833	(8,841)	(1,587)
300	SURFACE MINING COMMISSION, ALABAMA	164,375	164,375	151,225	(13,150)	148,348	(16,027)	(2,877)
301	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	100,000	100,000	92,000	(8,000)	90,250	(9,750)	(1,750)
302	TOURISM DEPARTMENT, ALABAMA	600,000	1,750,000	644,000	(1,106,000)	631,750	(1,118,250)	(12,250)

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303	Alabama Scenic River Trail	150,000	150,000	138,000	(12,000)	135,375	(14,625)	(2,625)
304	Alabama Bass Trail	250,000	250,000	230,000	(20,000)	225,625	(24,375)	(4,375)
305	For grants for tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$1,000 per grant awarded, and no Senate district shall receive more than ten grants at \$1,500 per grant awarded)		1,050,000		(1,050,000)		(1,050,000)	
306	Bicentennial Commission	200,000	300,000	276,000	(24,000)	270,750	(29,250)	(5,250)
312	VETERANS' AFFAIRS, DEPARTMENT OF	1,691,296	1,344,063	1,236,538	(107,525)	1,213,017	(131,046)	(23,521)
313	Still Serving Veterans	32,564	32,564	29,959	(2,605)	29,389	(3,175)	(570)
314	Department of Alabama Disabled American Veterans		120,000	110,400	(9,600)	108,300	(11,700)	(2,100)
317	YOUTH SERVICES, DEPARTMENT OF	7,240,237	7,290,237	1,929,567	(5,360,670)	756,921	(6,533,316)	(1,172,646)
319	VACCA Campus - outdoor recreational facilities		50,000		(50,000)		(50,000)	
320								
321	TOTAL EXECUTIVE	1,543,599,591	1,604,000,117	1,557,624,060	(46,376,057)	1,547,052,607	(56,947,510)	(10,571,453)
322								
323	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:							
324	ARREST OF ABSCONDING FELONS	26,175	26,175	24,081	(2,094)	23,623	(2,552)	(458)
325	AUTOMATIC APPEAL EXPENSE	35	35	32	(3)	32	(3)	
326	COURT ASSESSED COSTS NOT PROVIDED FOR	5,769,619	5,769,619	5,308,049	(461,570)	5,207,081	(562,538)	(100,968)
327	COURT COSTS - ACT 558, 1957	86	86	79	(7)	78	(8)	(1)
328	DISTRIBUTION OF PUBLIC DOCUMENTS	234,371	175,635	161,584	(14,051)	158,511	(17,124)	(3,073)
329	ELECTION EXPENSES	6,833,057	7,033,057	6,470,412	(562,645)	6,347,334	(685,723)	(123,078)
330	Special Services Program (estimated)	6,800,000	7,000,000	6,440,000	(560,000)	6,317,500	(682,500)	(122,500)
331	Training of Election Officials	33,057	33,057	30,412	(2,645)	29,834	(3,223)	(578)
332	EMERGENCY FUND, DEPARTMENTAL	14,004,245	8,618,094	4,204,608	(4,413,486)	511,003	(8,107,091)	(3,693,605)
335	FAIR TRIAL TAX TRANSFER	40,136,000	39,000,000	44,000,000	5,000,000	44,000,000	5,000,000	
336	FEEDING OF PRISONERS	8,500,000	9,500,000	8,740,000	(760,000)	8,573,750	(926,250)	(166,250)

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337	FINANCE - CMIA, DEPARTMENT OF	200,000	100,000	92,000	(8,000)	90,250	(9,750)	(1,750)
338	FINANCE - FEMA, DEPARTMENT OF	6,950,900	5,287,908	5,287,908		5,287,908		
339	FOREST FIRE FUND, EMERGENCY	180,000	180,000	165,600	(14,400)	162,450	(17,550)	(3,150)
340	GOVERNORS CONFERENCE, NATIONAL	196,843	194,214		(194,214)		(194,214)	
342	GOVERNOR'S PROCLAMATION EXPENSES	330,044	250,000	230,000	(20,000)	225,625	(24,375)	(4,375)
343	GOVERNOR'S WIDOW RETIREMENT	6,400	6,400	5,888	(512)	5,776	(624)	(112)
344	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	161,564	60,000	55,200	(4,800)	54,150	(5,850)	(1,050)
345	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND		125,000	115,000	(10,000)	112,813	(12,187)	(2,187)
346	LAW ENFORCEMENT FUND	59,997	15,000	13,800	(1,200)	13,538	(1,462)	(262)
347	LAW ENFORCEMENT LEGAL DEFENSE	867	867	798	(69)	782	(85)	(16)
348	MILITARY - EMERGENCY ACTIVE DUTY PAY	971,051	832,603	765,995	(66,608)	751,424	(81,179)	(14,571)
349	PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE	99,133						
350	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	228,158	360,000	331,200	(28,800)	324,900	(35,100)	(6,300)
351	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	341,984	100,000	92,000	(8,000)	90,250	(9,750)	(1,750)
352	REGISTRATION OF VOTERS	4,237,460	3,080,000	4,580,000	1,500,000	4,580,000	1,500,000	
353	REMOVAL OF PRISONERS	740,000	840,000	772,800	(67,200)	758,100	(81,900)	(14,700)
354								
355	TOTAL OTHER GENERAL FUND	90,207,989	81,554,693	81,417,034	(137,659)	77,279,378	(4,275,315)	(4,137,656)
356								
357	STATE EMPLOYEES - \$400 BONUS (maximum pursuant to HB367 (Act 2014-351))		4,500,000		(4,500,000)		(4,500,000)	
358								
359	SUB-TOTAL GENERAL FUND	1,786,404,550	1,837,263,656	1,781,831,779	(55,431,877)	1,763,708,779	(73,554,877)	(18,123,000)
362								
363	ADDITIONAL EXPENDITURES FROM SGF:							
366	Governor's Revenue Sharing Interest	38,103	2,713	2,713		2,713		

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369	Medicaid SGF Carryover	23,165,981						
370	Senior Services, Department of - Medicaid Waiver (HB129 (Act 2015-454) - FY 2016)	2,050,452	2,018,653	1,992,947	(25,706)	1,992,947	(25,706)	
372								
373	TOTAL ADDITIONAL EXPENDITURES FROM SGF	25,254,536	2,021,366	1,995,660	(25,706)	1,995,660	(25,706)	
374								
375	TOTAL STATE GENERAL FUND	1,811,659,086	1,839,285,022	1,783,827,439	(55,457,583)	1,765,704,439	(73,580,583)	(18,123,000)
376								
377	SEPARATE BILLS FOR NON-STATE AGENCIES:							
379	COALITION AGAINST DOMESTIC VIOLENCE (HB134 (Act 2015-492) - FY 2016. Also, conditionally appropriates \$14,478)	196,978	196,978	178,561	(18,417)	178,561	(18,417)	
381								
382	TOTAL NON-STATE AGENCIES	196,978	196,978	178,561	(18,417)	178,561	(18,417)	
383								
384	GRAND TOTAL SGF	1,811,856,064	1,839,482,000	1,784,006,000	(55,476,000)	1,765,883,000	(73,599,000)	(18,123,000)
385								
386	SGF CONDITIONAL APPROPRIATIONS:							
495	First Priority Conditionals Total			36,269,398		49,087,053		
496	First Priority Conditionals Total (Transfer Reductions)			16,025,941		20,402,941		
497	Second Priority Conditional Total			15,000,000		20,000,000		
498	Third Priority Conditional Total			5,000,000		5,000,000		
499	Other Conditional (priority unspecified)			3,500,000		3,500,000		
500	TOTAL CONDITIONALS			75,795,339		97,989,994		