

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET  
(2015 2<sup>nd</sup> SPECIAL SESSION - HOUSE BILL 1 (ACT 2015-540))**

	B	C	D	I	Y	BD	BO	BP
1	<b>NOTE: FY 2014 ACTUAL:</b> Reflects appropriations as of September 30, 2014. <b>FY 2015 ENACTED:</b> Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. <b>FY 2016:</b> (a) reappropriates any FY 2015 reversions for FY 2016 and (b) provides that the employer rate shall be \$825 per month per full-time employee.	<b>FY 2014 ACTUAL</b>	<b>FY 2015 ENACTED</b> (excludes reversions reappropriated and other adjustments)	<b>FY 2016 HOUSE INTRODUCED</b>	<b>FY 2016 HOUSE PASSED</b>	<b>FY 2016 SENATE PASSED</b>	<b>FY 2016 ENACTED</b>	<b>DIFFERENCE FY 2016 ENACTED LESS FY 2015 ENACTED</b>
2	<b>LEGISLATIVE:</b>							
3	<b>EXAMINERS OF PUBLIC ACCOUNTS</b>	6,937,814	6,937,814	5,881,506	5,650,439	5,811,602	5,811,602	(1,126,212)
4	<b>LAW INSTITUTE, ALABAMA</b>	89,037	188,664	121,571	106,894	142,537	142,537	(46,127)
5	Commission on Uniform State Laws (maximum)	50,000	56,100					(56,100)
6	<b>LEGISLATIVE BUILDING AUTHORITY</b>	105,821	78,886					(78,886)
7	<b>LEGISLATIVE COUNCIL</b>	500,666	260,513	543,792	533,448	908,569	908,569	648,056
8	To ensure sufficient space and facilities for the functions of the Legislature			304,120	298,335	298,335	298,335	298,335
9	<b>LEGISLATIVE FISCAL OFFICE</b>	2,611,889	1,616,589	1,450,721	1,414,437	1,402,555	1,402,555	(214,034)
11	<b>LEGISLATIVE REFERENCE SERVICE</b>	1,696,969	1,715,173	1,554,888	1,519,826	1,504,977	1,504,977	(210,196)
12	<b>LEGISLATURE</b>	22,356,264	20,972,011	19,082,341	18,668,976	19,722,863	19,722,863	(1,249,148)
13	<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	2,357,565	1,356,351	1,247,843	1,224,107	1,231,752	1,231,752	(124,599)
14	For the Offices of the Majority and Minority Leaders	315,336	315,336	290,109	284,591	315,336	315,336	
17	<b>OFFICE OF THE SENATE PRESIDENT PRO TEMPORE</b>	1,860,145	1,100,000	1,012,000	992,750	989,500	989,500	(110,500)
18								
19	<b>TOTAL LEGISLATIVE</b>	<b>38,516,170</b>	<b>34,226,001</b>	<b>30,894,662</b>	<b>30,110,877</b>	<b>31,714,355</b>	<b>31,714,355</b>	<b>(2,511,646)</b>
20								
21	<b>JUDICIAL:</b>							
22	<b>CIVIL APPEALS, COURT OF</b>	3,837,019	3,646,582	3,354,855	3,291,040	3,518,952	3,518,952	(127,630)
23	<b>CRIMINAL APPEALS, COURT OF</b>	4,565,907	3,857,539	3,548,936	3,481,429	3,722,525	3,722,525	(135,014)
24	<b>JUDICIAL INQUIRY COMMISSION</b>	535,153	474,168	436,235	427,937	448,089	448,089	(26,079)
25	<b>JUDICIAL RETIREMENT FUND</b>	2,805,000	2,264,074	2,647,793	2,647,793	2,647,793	2,647,793	383,719
26	<b>SUPREME COURT</b>	10,774,456	9,677,222	8,903,044	8,733,693	9,338,519	9,338,519	(338,703)
27	For pro bono services in civil cases as required by Section 12-10A-4(b)	130,256	130,256	119,836	117,556	125,697	125,697	(4,559)
28	<b>SUPREME COURT LIBRARY</b>	726,258	726,253	668,153	655,443	686,309	686,309	(39,944)
29	<b>UNIFIED JUDICIAL SYSTEM</b>	90,837,007	92,337,007	92,337,007	90,028,582	92,337,007	92,337,007	
30	Access to Justice Project	94,317	94,317	94,317	91,959	94,317	94,317	
31	For equipment and furnishings for the Lee County Courthouse Annex		100,000					(100,000)

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34	Drug Court Program	1,962,202	1,962,202	1,962,202	1,913,147	1,962,202	1,962,202	
35	Juvenile Probation Officer Services Program	8,753,245	8,753,245	8,753,245	8,534,414	8,753,245	8,753,245	
36	Alabama Sentencing Commission	311,299	311,299	311,299	303,517	311,299	311,299	
39								
40	<b>TOTAL JUDICIAL</b>	<b>114,080,800</b>	<b>112,982,845</b>	<b>111,896,023</b>	<b>109,265,917</b>	<b>112,699,194</b>	<b>112,699,194</b>	<b>(283,651)</b>
41								
42	<b>EXECUTIVE:</b>							
44	<b>ADJUSTMENT, BOARD OF</b>	571,926	265,494	244,254	239,608	250,892	250,892	(14,602)
45	<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	251,554	251,554	231,430	227,027	237,719	237,719	(13,835)
47	<b>AGRICULTURAL MUSEUM BOARD</b> (for FY 2015 and FY 2016, moved to the Department of Agriculture and Industries)	50,000						
48	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	9,404,233	9,625,974	8,725,974	8,320,442	8,801,446	8,801,446	(824,528)
50	Agricultural Museum Board		50,000	46,000	45,125	47,250	47,250	(2,750)
52	<b>ALABAMA TRUST FUND BOARD</b>	5,015,092	10,008,700	8,700	8,700	8,700	8,700	(10,000,000)
55	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	2,102,035	2,101,346	1,593,742	1,482,704	1,752,368	1,752,368	(348,978)
61	<b>ATTORNEY GENERAL, OFFICE OF THE</b>	7,008,706		14,775,000	12,103,632	12,275,000	12,275,000	12,275,000
63	<b>AUDITOR, STATE</b>	943,636	900,000	828,000	400,000	800,500	800,500	(99,500)
66	<b>BUILDING COMMISSION, STATE</b>	104,775	97,393					(97,393)
67	<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	748,435	748,435	2,042,748	2,029,651	2,061,459	2,061,459	1,313,024
68	For operations and maintenance of the Alabama State House			688,560	675,463	707,271	707,271	707,271
69	For the portion of ABRFA debt service that is attributable to the Alabama State House			1,354,188	1,354,188	1,354,188	1,354,188	1,354,188
70	<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>	85,000	85,000			80,325	80,325	(4,675)
71	Child Defend Program at Athens State University	35,000	35,000					(35,000)
77	<b>COMMERCE, DEPARTMENT OF</b>	4,920,833	4,800,000	4,360,050	4,917,189	5,200,000	5,200,000	400,000
79	For industrial aviation upgrades	150,000						
81	For the Robotics Technology Park	150,000	150,000			75,000	75,000	(75,000)
86	<b>CORRECTIONS, DEPARTMENT OF</b>	396,284,202	394,281,304	398,781,304	398,781,304	398,781,304	398,781,304	4,500,000

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88	Community Corrections Program (for FY 2016, provides \$4.5 million shall be used to implement Prison Reform (minimum))	5,500,000	5,500,000	10,000,000	10,000,000	10,000,000	10,000,000	4,500,000
89	For Wetumpka Women's Facility		3,500,000					(3,500,000)
90	For security locks and doors at the following maximum security facilities: St. Clair, Donaldson, and/or Holman Correctional Facilities		1,300,000					(1,300,000)
91	For Therapeutic Education in Columbiana	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	
96	<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA</b> (for VOCAL (Victims of Crime and Leniency))	100,000	100,000	92,000	90,250	94,500	94,500	(5,500)
97	<b>CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA</b> (see State Law Enforcement Agency for a portion of FY 2015 and all of FY 2016)	758,663	221,275					(221,275)
98	<b>DEBT SERVICE</b>	33,075,443	28,398,142	25,884,654	25,884,654	25,884,654	25,884,654	(2,513,488)
99	<b>DISTRICT ATTORNEYS</b>	28,006,719	27,576,582	27,162,933	26,887,167	25,959,870	25,959,870	(1,616,712)
100	1st Circuit	205,400	205,443		197,519			(205,443)
101	2nd Circuit	184,888	184,927		177,794			(184,927)
102	3rd Circuit	251,937	251,990		242,270			(251,990)
103	4th Circuit	447,470	447,564		430,300			(447,564)
104	5th Circuit	404,043	404,128		388,540			(404,128)
105	6th Circuit	535,570	535,682		515,020			(535,682)
106	7th Circuit	437,140	437,232		420,367			(437,232)
107	8th Circuit	262,083	262,138		252,027			(262,138)
108	9th Circuit	261,156	261,211		251,135			(261,211)
109	10th Circuit	879,737	879,921		845,981			(879,921)
110	11th Circuit	228,744	228,792		219,967			(228,792)
111	12th Circuit	421,850	421,938		405,663			(421,938)
112	13th Circuit	858,335	858,515		825,400			(858,515)
113	14th Circuit	296,688	296,750		285,304			(296,750)
114	15th Circuit	624,162	624,293		600,212			(624,293)
115	16th Circuit	290,006	290,067		278,878			(290,067)
116	17th Circuit	200,905	200,947		193,196			(200,947)
117	18th Circuit	419,531	419,619		403,433			(419,619)

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118	19th Circuit	415,465	415,552		399,523			(415,552)
119	20th Circuit	344,302	344,374		331,091			(344,374)
120	21st Circuit	241,663	241,714		232,390			(241,714)
121	22nd Circuit	243,769	243,820		234,415			(243,820)
122	23rd Circuit	499,121	499,226		479,969			(499,226)
123	24th Circuit	205,408	205,451		197,526			(205,451)
124	25th Circuit	238,502	238,552		229,350			(238,552)
125	26th Circuit	338,959	339,030		325,953			(339,030)
126	27th Circuit	301,484	301,547		289,916			(301,547)
127	28th Circuit	442,478	442,571		425,500			(442,571)
128	29th Circuit	355,048	355,122		341,425			(355,122)
129	30th Circuit	256,322	256,376		246,487			(256,376)
130	31st Circuit	203,168	203,211		195,372			(203,211)
131	32nd Circuit	253,005	253,058		243,297			(253,058)
132	33rd Circuit	200,859	200,901		193,152			(200,901)
133	34th Circuit	159,477	159,510		153,358			(159,510)
134	35th Circuit	217,273	217,319		208,936			(217,319)
135	36th Circuit	157,657	157,690		151,608			(157,690)
136	37th Circuit	304,148	304,212		292,478			(304,212)
137	38th Circuit	240,546	240,596		231,316			(240,596)
138	39th Circuit	212,199	212,243		204,057			(212,243)
139	40th Circuit	153,425	153,457		147,538			(153,457)
140	41st Circuit	175,011	175,048		168,296			(175,048)
141	Bessemer Cut-Off	265,197	265,251		255,020			(265,251)
142	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association			13,386,745		13,183,682	13,183,682	13,183,682
143	Travel Expenses of DAs	19,000	19,000	19,000	19,000	19,000	19,000	
144	Salaries of DAs	7,080,865	7,103,678	7,129,588	7,129,588	7,129,588	7,129,588	25,910
145	Salaries and Expenses of Supernumerary DAs	7,272,723	6,816,916	6,627,600	6,627,600	5,627,600	5,627,600	(1,189,316)
147	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	6,365,251	9,305,560	7,128,137	6,651,826	7,427,962	7,427,962	(1,877,598)
148	Regional Planning Commissions (minimum)	831,744	900,000	828,000	812,250	850,500	850,500	(49,500)

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149	Community Action Association of Alabama for grants to 22 community action administering agencies	195,385	250,000	230,000	225,625	236,250	236,250	(13,750)
150	Main Street Alabama Program members		150,000	138,000	135,375	141,750	141,750	(8,250)
151	Coalition of Alabama Waterway Associations	158,875	198,594	182,706	179,231	187,671	187,671	(10,923)
152	Anniston Army Depot	48,846	48,846	44,938	44,084	46,159	46,159	(2,687)
153	Fort Rucker, BRAC	48,846	48,846	44,938	44,084	46,159	46,159	(2,687)
155	Madison County BRAC	48,846	48,846	44,938	44,084	46,159	46,159	(2,687)
156	Marion/Winston Counties' Food Assistance Program	48,846	48,846	44,938	44,084	30,000	30,000	(18,846)
157	Military Stabilization Committee	275,000	425,000	391,000	383,563	401,625	401,625	(23,375)
158	Montgomery, BRAC	48,846	48,846	44,938	44,084	46,159	46,159	(2,687)
159	For the Alabama Coalition Against Domestic Violence (ACADV)					175,000	175,000	175,000
161	Alabama Energy and Residential Codes Board		94,180	86,646	84,997	89,000	89,000	(5,180)
162	Tri-state Water Litigation - Legal Fees (maximum)	870,000	570,000	524,400	514,425	538,650	538,650	(31,350)
165	<b>EMERGENCY MANAGEMENT AGENCY</b>	3,619,499	3,472,176	3,194,402	3,133,639	2,781,206	2,781,206	(690,970)
166	Transfer to County Emergency Management Agencies (minimum)	129,535	129,535	119,172	116,905	122,411	122,411	(7,124)
167	<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	50,000	25,000			10,000	10,000	(15,000)
169	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	830,000	1,208,048	380,000	380,000	280,000	280,000	(928,048)
170	Concentrated Animal Feeding Operation (CAFO)	380,000	380,000	380,000	380,000	280,000	280,000	(100,000)
171	<b>ETHICS COMMISSION, ALABAMA</b>	2,631,690	1,822,177	1,676,403	1,765,883	1,751,799	1,751,799	(70,378)
172	<b>FARMERS' MARKET AUTHORITY</b>	200,000						
173	<b>FINANCE, DEPARTMENT OF</b>	9,792,540	7,308,546		500,000	4,233,658	4,233,658	(3,074,888)
175	<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	8,590,211	10,084,555	8,500,000	9,087,214	9,287,000	9,287,000	(797,555)
177	<b>FORESTRY COMMISSION, ALABAMA</b>	9,124,653	8,757,188	7,432,384	7,142,583	7,042,583	7,042,583	(1,714,605)
178	For rural and community fire protection	1,155,468	1,155,468	1,063,031	1,042,810	1,042,810	1,042,810	(112,658)
182	<b>GEOLOGICAL SURVEY</b>	3,264,816	3,767,534	3,426,131	3,351,449	3,332,820	3,332,820	(434,714)
183	State Water Assessment Program	1,000,000	1,000,000	920,000	902,500	845,000	845,000	(155,000)
184	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	201,285	195,668	180,015	176,590	184,906	184,906	(10,762)
186	<b>GOVERNOR'S CONTINGENCY FUND</b>	164,562	78,662	72,369	70,992	74,336	74,336	(4,326)
188	<b>GOVERNOR'S MANSION AUTHORITY</b>	142,954	142,954	131,518	129,016	135,092	135,092	(7,862)
189	<b>GOVERNOR'S OFFICE</b>	1,623,885	1,437,616	1,322,607	1,297,448	1,158,547	1,158,547	(279,069)

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	For an inmate advocate (ombudsman) program to focus primarily on Department of Corrections female inmates		250,000					(250,000)
190								
191	<b>GOVERNOR'S OFFICE ON DISABILITY</b>	222,086	89,979	82,781	81,206	85,030	85,030	(4,949)
192	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	71,437,854	81,194,580	22,000,000	22,000,000	22,063,500	22,063,500	(59,131,080)
193	Alabama Drug Assistance Program and other AIDS programs (minimum)	4,839,592	4,839,592	4,452,425	4,452,425	2,419,796	2,419,796	(2,419,796)
194	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	34,706	34,706	31,930	31,930	32,797	32,797	(1,909)
195	Breast and Cervical Cancer Early Detection Program	244,333	300,000	376,000	376,000	383,500	383,500	83,500
196	Children's Health Insurance Program (CHIP)	37,107,879	47,611,426					(47,611,426)
204	Hepatitis A and B vaccines for adults	158,858	158,858	146,149	146,149	150,121	150,121	(8,737)
205	Kid One Transport	35,000	35,000	32,200	32,200	33,075	33,075	(1,925)
206	Kidney Foundation for dialysis patient transportation	152,488	200,000	184,000	184,000	189,000	189,000	(11,000)
207	Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders	1,000,000	750,000					(750,000)
208	Mitchell Cancer Institute at the University of South Alabama	1,000,000	500,000					(500,000)
209	UAB School of Medicine for cancer research	1,000,000	500,000					(500,000)
210	Alabama Cancer Research Consortium		250,000	230,000	230,000	236,250	236,250	(13,750)
211	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)		150,000	138,000	138,000	141,750	141,750	(8,250)
212	Prostate screening and research (for FY 2016, changed to "prostate screening and colorectal cancer screening")	320,000	320,000	194,400	194,400	202,400	202,400	(117,600)
213	<b>HEALTH PLANNING AGENCY, STATE</b>	83,457	83,457			7,367	7,367	(76,090)
216	<b>HISTORICAL COMMISSION, ALABAMA</b>	1,819,888	2,269,888	1,645,257	1,508,619	1,640,454	1,640,454	(629,434)
218	Grants for capital enhancements of non-state owned or operated historic properties and sites		400,000					(400,000)
229	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	70,533,042	58,708,632	58,708,632	57,240,916	58,708,632	58,708,632	
231	Alabama Network of Children's Advocacy Centers	744,832	900,000	900,000	877,500	900,000	900,000	
232	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs					150,000	150,000	150,000
233	Boys and Girls Clubs for TANF approved programs (TANF \$ - not SGF)	900,000	900,000	900,000	900,000	900,000	900,000	
235	<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	45,985	86,000	79,120	77,615	81,270	81,270	(4,730)
244	<b>LABOR, DEPARTMENT OF</b>	802,869	1,460,269		346,622	706,509	706,509	(753,760)

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET  
(2015 2<sup>nd</sup> SPECIAL SESSION - HOUSE BILL 1 (ACT 2015-540))**

	B	C	D	I	Y	BD	BO	BP
1	<b>NOTE: FY 2014 ACTUAL:</b> Reflects appropriations as of September 30, 2014. <b>FY 2015 ENACTED:</b> Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. <b>FY 2016:</b> (a) reappropriates any FY 2015 reversions for FY 2016 and (b) provides that the employer rate shall be \$825 per month per full-time employee.	<b>FY 2014 ACTUAL</b>	<b>FY 2015 ENACTED</b> (excludes reversions reappropriated and other adjustments)	<b>FY 2016 HOUSE INTRODUCED</b>	<b>FY 2016 HOUSE PASSED</b>	<b>FY 2016 SENATE PASSED</b>	<b>FY 2016 ENACTED</b>	<b>DIFFERENCE FY 2016 ENACTED LESS FY 2015 ENACTED</b>
246	<b>LAW ENFORCEMENT AGENCY, STATE</b> (includes the former Department of Homeland Security and for a portion of FY 2015 and all of FY 2016, the former Department of Public Safety and the Criminal Justice Information Center)	53,032	40,773,123	46,019,659	43,600,166	44,640,937	44,640,937	3,867,814
247	Victim Notification System Fund for Prison Reform			500,000	500,000	500,000	500,000	500,000
248	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	1,091,837	685,000	630,200	618,213	647,325	647,325	(37,675)
254	<b>MEDICAID AGENCY, ALABAMA</b>	615,125,607	685,125,607	719,125,607	719,125,607	685,125,607	685,125,607	
255	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	50,000	50,000	
257	Prosthetic, orthotic, and pedorthic devices for adults (maximum)	449,003						
259	<b>MENTAL HEALTH, DEPARTMENT OF</b>	104,473,003	105,496,435	105,496,435	102,859,024	106,071,435	106,071,435	575,000
260	To increase the Intellectual Disability/Developmental Disability (ID/DD) provider rates in FY 2016					575,000	575,000	575,000
261	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	36,568	60,000	60,000	58,500	60,000	60,000	
267	<b>MILITARY DEPARTMENT</b>	10,010,232	7,400,000	6,808,000	7,678,500	7,200,000	7,200,000	(200,000)
270	<b>OIL AND GAS BOARD</b>	3,010,879	2,646,088	2,432,801	2,386,144	2,399,453	2,399,453	(246,635)
272	<b>PARDONS AND PAROLES, BOARD OF</b> (for FY 2016, provides \$11 million shall be used to implement Prison Reform)	28,047,358	27,294,252	38,294,252	38,294,252	38,294,252	38,294,252	11,000,000
277	<b>POVERTY, COMMISSION TO REDUCE</b>	7,217						
278	<b>PROSECUTION SERVICES, OFFICE OF</b>	631,988	881,988	622,314	565,510	653,462	653,462	(228,526)
281	<b>PUBLIC SAFETY, DEPARTMENT OF</b> (see State Law Enforcement Agency for a portion of FY 2015 and all of FY 2016)	53,805,091	14,585,800					(14,585,800)
288	<b>REVENUE, DEPARTMENT OF</b>	363,498	363,000	363,000	363,000	363,000	363,000	
289	<b>SECRETARY OF STATE</b>	1,836,509	1,328,428					(1,328,428)
292	<b>SENIOR SERVICES, DEPARTMENT OF</b>	29,536,124	30,311,705	27,886,769	27,356,314	28,899,237	28,899,237	(1,412,468)
293	Medicaid Waiver Services Program	20,794,737	20,794,737	19,131,158	19,131,158	20,586,790	20,586,790	(207,947)
295	R.S.V.P. (Retired Senior Volunteer Program)	163,253	163,253	150,193	150,193	161,620	161,620	(1,633)
296	SeniorRx (Elderly Medication Program)	1,814,708	1,814,708	1,669,531	1,139,076	1,796,561	1,796,561	(18,147)
297	<b>SERVE ALABAMA</b> (Governor's Office on Faith-Based and Volunteer Service)	37,088	147,912	108,079	99,366	120,527	120,527	(27,385)
298	Alabama Women's Commission			7,497	7,354	9,450	9,450	9,450

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET  
(2015 2<sup>nd</sup> SPECIAL SESSION - HOUSE BILL 1 (ACT 2015-540))**

	B	C	D	I	Y	BD	BO	BP
1	<b>NOTE: FY 2014 ACTUAL:</b> Reflects appropriations as of September 30, 2014. <b>FY 2015 ENACTED:</b> Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. <b>FY 2016:</b> (a) reappropriates any FY 2015 reversions for FY 2016 and (b) provides that the employer rate shall be \$825 per month per full-time employee.	<b>FY 2014 ACTUAL</b>	<b>FY 2015 ENACTED</b> (excludes reversions reappropriated and other adjustments)	<b>FY 2016 HOUSE INTRODUCED</b>	<b>FY 2016 HOUSE PASSED</b>	<b>FY 2016 SENATE PASSED</b>	<b>FY 2016 ENACTED</b>	<b>DIFFERENCE FY 2016 ENACTED LESS FY 2015 ENACTED</b>
300	<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	4,363,473	5,548,084	5,273,084	5,128,869	5,244,838	5,244,838	(303,246)
301	Resource Conservation and Development Program	2,192,651	2,892,651	2,636,542	2,564,435	2,683,555	2,683,555	(209,096)
302	State match for the Agriculture Water Enhancement Program (AWEP)	90,674	90,674	83,420	81,833	85,687	85,687	(4,987)
304	<b>SURFACE MINING COMMISSION, ALABAMA</b>	164,375	164,375	151,225	148,348	155,334	155,334	(9,041)
305	<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	100,000	100,000	92,000	90,250	94,500	94,500	(5,500)
306	<b>TOURISM DEPARTMENT, ALABAMA</b>	600,000	1,750,000	644,000	631,750	661,500	661,500	(1,088,500)
307	Alabama Scenic River Trail	150,000	150,000	138,000	135,375	141,750	141,750	(8,250)
308	Alabama Bass Trail	250,000	250,000	230,000	225,625	236,250	236,250	(13,750)
309	For grants for tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$1,000 per grant awarded, and no Senate district shall receive more than ten grants at \$1,500 per grant awarded)		1,050,000					(1,050,000)
310	Bicentennial Commission	200,000	300,000	276,000	270,750	283,500	283,500	(16,500)
316	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	1,691,296	1,344,063	1,236,538	1,213,017	1,320,140	1,320,140	(23,923)
317	Still Serving Veterans	32,564	32,564	29,959	29,389	30,773	30,773	(1,791)
318	Department of Alabama Disabled American Veterans		120,000	110,400	108,300	113,400	113,400	(6,600)
321	<b>YOUTH SERVICES, DEPARTMENT OF</b>	7,240,237	7,290,237	1,929,567	756,921	6,004,776	6,004,776	(1,285,461)
323	VACCA Campus - outdoor recreational facilities		50,000					(50,000)
324								
325	<b>TOTAL EXECUTIVE</b>	<b>1,543,599,591</b>	<b>1,604,000,117</b>	<b>1,557,624,060</b>	<b>1,547,052,607</b>	<b>1,530,892,825</b>	<b>1,530,892,825</b>	<b>(73,107,292)</b>
326								
327	<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>							
328	<b>ARREST OF ABSCONDING FELONS</b>	26,175	26,175	24,081	23,623	24,735	24,735	(1,440)
329	<b>AUTOMATIC APPEAL EXPENSE</b>	35	35	32	32	33	33	(2)
330	<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	5,769,619	5,769,619	5,308,049	5,207,081	5,452,290	5,452,290	(317,329)
331	<b>COURT COSTS - ACT 558, 1957</b>	86	86	79	78	81	81	(5)
332	<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	234,371	175,635	161,584	158,511	165,975	165,975	(9,660)
333	<b>ELECTION EXPENSES</b>	6,833,057	7,033,057	6,470,412	6,347,334	6,646,239	6,646,239	(386,818)
334	Special Services Program (estimated)	6,800,000	7,000,000	6,440,000	6,317,500	6,615,000	6,615,000	(385,000)

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET  
(2015 2<sup>nd</sup> SPECIAL SESSION - HOUSE BILL 1 (ACT 2015-540))**

	B	C	D	I	Y	BD	BO	BP
1	<b>NOTE: FY 2014 ACTUAL:</b> Reflects appropriations as of September 30, 2014. <b>FY 2015 ENACTED:</b> Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. <b>FY 2016:</b> (a) reappropriates any FY 2015 reversions for FY 2016 and (b) provides that the employer rate shall be \$825 per month per full-time employee.	<b>FY 2014 ACTUAL</b>	<b>FY 2015 ENACTED</b> (excludes reversions reappropriated and other adjustments)	<b>FY 2016 HOUSE INTRODUCED</b>	<b>FY 2016 HOUSE PASSED</b>	<b>FY 2016 SENATE PASSED</b>	<b>FY 2016 ENACTED</b>	<b>DIFFERENCE FY 2016 ENACTED LESS FY 2015 ENACTED</b>
335	Training of Election Officials	33,057	33,057	30,412	29,834	31,239	31,239	(1,818)
336	<b>EMERGENCY FUND, DEPARTMENTAL</b>	14,004,245	8,618,094	4,204,608	511,003	2,127,904	2,127,904	(6,490,190)
339	<b>FAIR TRIAL TAX TRANSFER</b>	40,136,000	39,000,000	44,000,000	44,000,000	44,000,000	44,000,000	5,000,000
340	<b>FEEDING OF PRISONERS</b>	8,500,000	9,500,000	8,740,000	8,573,750	8,977,500	8,977,500	(522,500)
341	<b>FINANCE - CMIA, DEPARTMENT OF</b>	200,000	100,000	92,000	90,250	94,500	94,500	(5,500)
342	<b>FINANCE - FEMA, DEPARTMENT OF</b>	6,950,900	5,287,908	5,287,908	5,287,908	5,287,908	5,287,908	
343	<b>FOREST FIRE FUND, EMERGENCY</b>	180,000	180,000	165,600	162,450	170,100	170,100	(9,900)
344	<b>GOVERNORS CONFERENCE, NATIONAL</b>	196,843	194,214			83,532	83,532	(110,682)
346	<b>GOVERNOR'S PROCLAMATION EXPENSES</b>	330,044	250,000	230,000	225,625	236,250	236,250	(13,750)
347	<b>GOVERNOR'S WIDOW RETIREMENT</b>	6,400	6,400	5,888	5,776	6,048	6,048	(352)
348	<b>LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE</b>	161,564	60,000	55,200	54,150	56,700	56,700	(3,300)
349	<b>LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND</b>		125,000	115,000	112,813	118,125	118,125	(6,875)
350	<b>LAW ENFORCEMENT FUND</b>	59,997	15,000	13,800	13,538	14,175	14,175	(825)
351	<b>LAW ENFORCEMENT LEGAL DEFENSE</b>	867	867	798	782	819	819	(48)
352	<b>MILITARY - EMERGENCY ACTIVE DUTY PAY</b>	971,051	832,603	765,995	751,424	786,810	786,810	(45,793)
353	<b>PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE</b>	99,133						
354	<b>PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE</b>	228,158	360,000	331,200	324,900	340,200	340,200	(19,800)
355	<b>PRINTING OF LEGISLATIVE ACTS AND JOURNALS</b>	341,984	100,000	92,000	90,250	94,500	94,500	(5,500)
356	<b>REGISTRATION OF VOTERS</b>	4,237,460	3,080,000	4,580,000	4,580,000	3,580,000	3,580,000	500,000
357	<b>REMOVAL OF PRISONERS</b>	740,000	840,000	772,800	758,100	793,800	793,800	(46,200)
358								
359	<b>TOTAL OTHER GENERAL FUND</b>	<b>90,207,989</b>	<b>81,554,693</b>	<b>81,417,034</b>	<b>77,279,378</b>	<b>79,058,224</b>	<b>79,058,224</b>	<b>(2,496,469)</b>
360								
361	<b>STATE EMPLOYEES - \$400 BONUS</b> (maximum pursuant to HB367 (Act 2014-351))		4,500,000					(4,500,000)
362								
363	<b>SUB-TOTAL GENERAL FUND</b>	<b>1,786,404,550</b>	<b>1,837,263,656</b>	<b>1,781,831,779</b>	<b>1,763,708,779</b>	<b>1,754,364,598</b>	<b>1,754,364,598</b>	<b>(82,899,058)</b>
366								

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET  
(2015 2<sup>nd</sup> SPECIAL SESSION - HOUSE BILL 1 (ACT 2015-540))**

	B	C	D	I	Y	BD	BO	BP
1	<b>NOTE: FY 2014 ACTUAL:</b> Reflects appropriations as of September 30, 2014. <b>FY 2015 ENACTED:</b> Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. <b>FY 2016:</b> (a) reappropriates any FY 2015 reversions for FY 2016 and (b) provides that the employer rate shall be \$825 per month per full-time employee.	<b>FY 2014 ACTUAL</b>	<b>FY 2015 ENACTED</b> (excludes reversions reappropriated and other adjustments)	<b>FY 2016 HOUSE INTRODUCED</b>	<b>FY 2016 HOUSE PASSED</b>	<b>FY 2016 SENATE PASSED</b>	<b>FY 2016 ENACTED</b>	<b>DIFFERENCE FY 2016 ENACTED LESS FY 2015 ENACTED</b>
367	<b>ADDITIONAL EXPENDITURES FROM SGF:</b>							
370	Governor's Revenue Sharing Interest	38,103	2,713	2,713	2,713	2,713	2,713	
373	Medicaid SGF Carryover	23,165,981						
374	Senior Services, Department of - Medicaid Waiver (HB129 (Act 2015-454) - FY 2016)	2,050,452	2,018,653	1,992,947	1,992,947	1,992,947	1,992,947	(25,706)
376								
377	<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	<b>25,254,536</b>	<b>2,021,366</b>	<b>1,995,660</b>	<b>1,995,660</b>	<b>1,995,660</b>	<b>1,995,660</b>	<b>(25,706)</b>
378								
379	<b>TOTAL STATE GENERAL FUND</b>	<b>1,811,659,086</b>	<b>1,839,285,022</b>	<b>1,783,827,439</b>	<b>1,765,704,439</b>	<b>1,756,360,258</b>	<b>1,756,360,258</b>	<b>(82,924,764)</b>
380								
381	<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>							
383	COALITION AGAINST DOMESTIC VIOLENCE (HB134 (Act 2015-492) - FY 2016. Also, conditionally appropriates \$14,478)	196,978	196,978	178,561	178,561	178,561	178,561	(18,417)
385								
499	<b>First Priority Conditionals Total<sup>a</sup></b>			<b>36,269,398</b>	<b>49,087,053</b>	<b>67,000,000</b>	<b>67,000,000</b>	
500	<b>First Priority Conditionals Total (Transfer Reductions)</b>			<b>16,025,941</b>	<b>20,402,941</b>			
501	<b>Second Priority Conditionals Total</b>			<b>15,000,000</b>	<b>20,000,000</b>	<b>45,476,179</b>	<b>45,476,179</b>	
502	<b>Second Priority Conditionals Total (Transfer Reductions)</b>					<b>30,038,819</b>	<b>30,038,819</b>	
503	<b>Third Priority Conditional Total</b>			<b>5,000,000</b>	<b>5,000,000</b>	<b>4,825,000</b>	<b>4,825,000</b>	
504	<b>Other Conditional (priority unspecified)</b>			<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	
505								
506	<b>TOTAL CONDITIONALS</b>			<b>75,795,339</b>	<b>97,989,994</b>	<b>150,839,998</b>	<b>150,839,998</b>	
508								
533	<sup>a</sup> Provides for an additional first priority conditional appropriation, of an unspecified total amount but equal to \$25 per employee for each remaining month in the fiscal year, to each state agency to increase the employer contribution to the State Employees' Insurance Board (contingent upon the Board increasing the employer contribution and decreasing the employee contribution by a corresponding amount).							

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET  
(2015 2<sup>nd</sup> SPECIAL SESSION - HOUSE BILL 1 (ACT 2015-540))**

	A	C	E	H	I
1	<b>Adjustments Including Proposed Revenue Transfers to the SGF:</b>				
2	<b>FY 2016</b>				
3		<b>FY 2016 INTRODUCED</b>	<b>FY 2016 HOUSE PASSED</b>	<b>FY 2016 SENATE PASSED</b>	<b>FY 2016 ENACTED</b>
4		<b>AMOUNT</b>	<b>AMOUNT</b>	<b>AMOUNT</b>	<b>AMOUNT</b>
6	<b>ESTIMATE FOR FY 2016 (excluding additional transfers listed below):</b>	<b>\$1,574,000,000</b>	<b>\$1,574,000,000</b>	<b>\$1,574,000,000</b>	<b>\$1,574,000,000</b>
9	Alcoholic Beverage Control Board	\$5,835,000	\$7,112,000	\$5,512,000	\$5,512,000
11	Banking Department, State	\$0	\$0	\$0	\$0
12	Conservation and Natural Resources, Department of (however, not more than \$1,000,000 of such transfer shall be made from the Parks Revolving Fund)	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
14	Environmental Management, Department of	\$0	\$0	\$1,224,819	\$1,224,819
18	Insurance, Department of	\$1,464,000	\$1,784,000	\$1,764,000	\$1,764,000
20	Manufactured Housing Board	\$195,000	\$238,000	\$134,000	\$134,000
21	Personnel Department, State	\$0	\$0	\$500,000	\$500,000
22	Public Service Commission (additional amount for a total of \$12.5 million as \$5 million of that total amount is included in the LFO Estimate for FY 2016 as shown above)	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000
24	Revenue, Department of	\$11,204,000	\$13,655,000	\$16,505,000	\$16,505,000
25	Securities Commission	\$1,500,000	\$1,500,000	\$1,600,000	\$1,600,000
27	Tourism Department, Alabama	\$1,308,000	\$1,308,000	\$1,399,000	\$1,399,000
32	<b>TOTAL TRANSFERS TO GENERAL FUND</b>	<b>\$32,006,000</b>	<b>\$36,097,000</b>	<b>\$39,138,819</b>	<b>\$39,138,819</b>