

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET
(2015 1st SPECIAL SESSION - HB 1)**

	B	C	D	H	V	AL	AM	AS
1	NOTE: FY 2014 ACTUAL: Reflects appropriations as of September 30, 2014. FY 2015 ENACTED: Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. FY 2016: HB1: (1) reappropriates any FY 2015 reversions and (2) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee.	FY 2014 ACTUAL	FY 2015 ENACTED (excludes reversions reappropriated and other adjustments)	FY 2016 HB1 as INTRODUCED	FY 2016 HB1 HOUSE PASSED	FY 2016 HB1 SENATE PASSED	DIFFERENCE FY 2016 HB1 SENATE PASSED less HOUSE PASSED	DIFFERENCE FY 2016 HB1 SENATE PASSED less FY 2015 ENACTED
2	LEGISLATIVE:							
3	EXAMINERS OF PUBLIC ACCOUNTS	6,937,814	6,937,814	6,211,602	6,211,602	4,495,102	(1,716,500)	(2,442,712)
4	LAW INSTITUTE, ALABAMA	89,037	188,664	142,537	142,537	33,511	(109,026)	(155,153)
5	Commission on Uniform State Laws (maximum)	50,000	56,100					(56,100)
6	LEGISLATIVE BUILDING AUTHORITY	105,821	78,886					(78,886)
7	LEGISLATIVE COUNCIL	500,666	260,513	558,569	558,569	481,729	(76,840)	221,216
8	To ensure sufficient space and facilities for the functions of the Legislature			312,565	312,565	71,510	(241,055)	71,510
9	LEGISLATIVE FISCAL OFFICE	2,611,889	1,616,589	1,502,555	1,502,555	1,233,019	(269,536)	(383,570)
10	LEGISLATIVE REFERENCE SERVICE	1,696,969	1,715,173	1,604,977	1,604,977	1,344,514	(260,463)	(370,659)
11	LEGISLATURE	22,356,264	20,972,011	19,672,863	19,672,863	16,602,149	(3,070,714)	(4,369,862)
12	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	2,357,565	1,356,351	1,281,752	1,281,752	1,105,426	(176,326)	(250,925)
13	For the Offices of the Majority and Minority Leaders	315,336	315,336	297,993	297,993	157,668	(140,325)	(157,668)
16	OFFICE OF THE SENATE PRESIDENT PRO TEMPORE	1,860,145	1,100,000	1,039,500	1,039,500	896,500	(143,000)	(203,500)
17								
18	TOTAL LEGISLATIVE	38,516,170	34,226,001	32,014,355	32,014,355	26,191,950	(5,822,405)	(8,034,051)
19								
20	JUDICIAL:							
21	CIVIL APPEALS, COURT OF	3,837,019	3,646,582	3,446,020	3,446,020	2,971,964	(474,056)	(674,618)
22	CRIMINAL APPEALS, COURT OF	4,565,907	3,857,539	3,645,374	3,645,374	3,143,894	(501,480)	(713,645)
23	JUDICIAL INQUIRY COMMISSION	535,153	474,168	448,089	448,089	386,447	(61,642)	(87,721)
24	JUDICIAL RETIREMENT FUND	2,805,000	2,264,074	2,647,793	2,647,793	2,647,793		383,719
25	SUPREME COURT	10,774,456	9,677,222	9,144,975	9,144,975	7,886,936	(1,258,039)	(1,790,286)
26	For pro bono services in civil cases as required by Section 12-10A-4(b)	130,256	130,256	123,092	123,092	65,128	(57,964)	(65,128)
27	SUPREME COURT LIBRARY	726,258	726,253	686,309	686,309	591,896	(94,413)	(134,357)
28	UNIFIED JUDICIAL SYSTEM	90,837,007	92,337,007	92,337,007	92,337,007	82,027,386	(10,309,621)	(10,309,621)
29	Access to Justice Project	94,317	94,317	94,317	94,317	47,159	(47,158)	(47,158)
30	For equipment and furnishings for the Lee County Courthouse Annex		100,000					(100,000)
33	Drug Court Program	1,962,202	1,962,202	1,962,202	1,962,202	1,962,202		

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34	Juvenile Probation Officer Services Program	8,753,245	8,753,245	8,753,245	8,753,245	8,753,245		
35	Alabama Sentencing Commission	311,299	311,299	311,299	311,299	311,299		
37								
38	TOTAL JUDICIAL	114,080,800	112,982,845	112,355,567	112,355,567	99,656,316	(12,699,251)	(13,326,529)
39								
40	EXECUTIVE:							
42	ADJUSTMENT, BOARD OF	571,926	265,494	250,892	250,892	216,378	(34,514)	(49,116)
43	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	251,554	251,554	237,719	237,719	205,017	(32,702)	(46,537)
45	AGRICULTURAL MUSEUM BOARD (for FY 2015 and FY 2016, moved to the Department of Agriculture and Industries)	50,000						
46	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	9,404,233	9,625,974	8,355,316	8,355,316	5,338,925	(3,016,391)	(4,287,049)
48	Agricultural Museum Board		50,000	47,250	47,250	25,000	(22,250)	(25,000)
50	ALABAMA TRUST FUND BOARD	5,015,092	10,008,700	8,700	8,700	8,700		(10,000,000)
53	ARCHIVES AND HISTORY, DEPARTMENT OF	2,102,035	2,101,346	1,752,368	1,752,368	927,512	(824,856)	(1,173,834)
59	ATTORNEY GENERAL, OFFICE OF THE	7,008,706		14,175,000	14,175,000	12,225,000	(1,950,000)	12,225,000
61	AUDITOR, STATE	943,636	900,000	850,500	850,500	733,500	(117,000)	(166,500)
64	BUILDING COMMISSION, STATE	104,775	97,393					(97,393)
65	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	748,435	748,435	2,061,459	2,061,459	1,964,163	(97,296)	1,215,728
66	For operations and maintenance of the Alabama State House			707,271	707,271	609,975	(97,296)	609,975
67	For the portion of ABRFA debt service that is attributable to the Alabama State House			1,354,188	1,354,188	1,354,188		1,354,188
68	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	85,000	85,000					(85,000)
69	Child Defend Program at Athens State University	35,000	35,000					(35,000)
75	COMMERCE, DEPARTMENT OF	4,920,833	4,800,000	4,497,534	4,497,534	4,305,056	(192,478)	(494,944)
77	For industrial aviation upgrades	150,000						
79	For the Robotics Technology Park	150,000	150,000			75,000	75,000	(75,000)
84	CORRECTIONS, DEPARTMENT OF	396,284,202	394,281,304	398,781,304	398,781,304	398,781,304		4,500,000
86	Community Corrections Program (minimum for FY 2014) (for FY 2016, the Senate Passed specifies that \$4,500,000 shall be used for implementation of Prison Reform)	5,500,000	5,500,000	10,000,000	10,000,000	10,000,000		4,500,000
87	For Wetumpka Women's Facility		3,500,000					(3,500,000)

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88	For security locks and doors at the following maximum security facilities: St. Clair, Donaldson, and/or Holman Correctional Facilities		1,300,000					(1,300,000)
89	For Therapeutic Education in Columbiana	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000		
94	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA (for VOCAL (Victims of Crime and Leniency))	100,000	100,000	94,500	94,500	81,500	(13,000)	(18,500)
95	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA (see State Law Enforcement Agency - for a portion of FY 2015 and all of FY 2016)	758,663	221,275					(221,275)
96	DEBT SERVICE	33,075,443	28,398,142	24,134,654	24,134,654	25,884,654	1,750,000	(2,513,488)
97	DISTRICT ATTORNEYS	28,006,719	27,576,582	27,576,582	27,576,582	22,474,914	(5,101,668)	(5,101,668)
98	1st Circuit	205,400	205,443					(205,443)
99	2nd Circuit	184,888	184,927					(184,927)
100	3rd Circuit	251,937	251,990					(251,990)
101	4th Circuit	447,470	447,564					(447,564)
102	5th Circuit	404,043	404,128					(404,128)
103	6th Circuit	535,570	535,682					(535,682)
104	7th Circuit	437,140	437,232					(437,232)
105	8th Circuit	262,083	262,138					(262,138)
106	9th Circuit	261,156	261,211					(261,211)
107	10th Circuit	879,737	879,921					(879,921)
108	11th Circuit	228,744	228,792					(228,792)
109	12th Circuit	421,850	421,938					(421,938)
110	13th Circuit	858,335	858,515					(858,515)
111	14th Circuit	296,688	296,750					(296,750)
112	15th Circuit	624,162	624,293					(624,293)
113	16th Circuit	290,006	290,067					(290,067)
114	17th Circuit	200,905	200,947					(200,947)
115	18th Circuit	419,531	419,619					(419,619)
116	19th Circuit	415,465	415,552					(415,552)
117	20th Circuit	344,302	344,374					(344,374)
118	21st Circuit	241,663	241,714					(241,714)
119	22nd Circuit	243,769	243,820					(243,820)

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120	23rd Circuit	499,121	499,226					(499,226)
121	24th Circuit	205,408	205,451					(205,451)
122	25th Circuit	238,502	238,552					(238,552)
123	26th Circuit	338,959	339,030					(339,030)
124	27th Circuit	301,484	301,547					(301,547)
125	28th Circuit	442,478	442,571					(442,571)
126	29th Circuit	355,048	355,122					(355,122)
127	30th Circuit	256,322	256,376					(256,376)
128	31st Circuit	203,168	203,211					(203,211)
129	32nd Circuit	253,005	253,058					(253,058)
130	33rd Circuit	200,859	200,901					(200,901)
131	34th Circuit	159,477	159,510					(159,510)
132	35th Circuit	217,273	217,319					(217,319)
133	36th Circuit	157,657	157,690					(157,690)
134	37th Circuit	304,148	304,212					(304,212)
135	38th Circuit	240,546	240,596					(240,596)
136	39th Circuit	212,199	212,243					(212,243)
137	40th Circuit	153,425	153,457					(153,457)
138	41st Circuit	175,011	175,048					(175,048)
139	Bessemer Cut-Off	265,197	265,251					(265,251)
140	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association			13,800,374		8,698,726	8,698,726	8,698,726
141	Travel Expenses of DAs	19,000	19,000	19,000	19,000	19,000		
142	Salaries of DAs	7,080,865	7,103,678	7,129,588	7,129,588	7,129,588		25,910
143	Salaries and Expenses of Supernumerary DAs	7,272,723	6,816,916	6,627,600	6,627,600	6,627,600		(189,316)
145	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	6,365,251	9,305,560	7,808,582	7,808,582	4,270,270	(3,538,312)	(5,035,290)
146	Regional Planning Commissions (minimum)	831,744	900,000	755,190	755,190	450,000	(305,190)	(450,000)
147	Community Action Association of Alabama for grants to 22 community action administering agencies	195,385	250,000	209,775	209,775	125,000	(84,775)	(125,000)
148	Main Street Alabama Program members		150,000	125,865	125,865	75,000	(50,865)	(75,000)
149	Coalition of Alabama Waterway Associations	158,875	198,594	166,640	166,640	99,297	(67,343)	(99,297)

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150	Anniston Army Depot	48,846	48,846	40,987	40,987	24,423	(16,564)	(24,423)
151	Fort Rucker, BRAC	48,846	48,846	40,987	40,987	24,423	(16,564)	(24,423)
153	Madison County BRAC	48,846	48,846	40,987	40,987	24,423	(16,564)	(24,423)
154	Marion/Winston Counties' Food Assistance Program	48,846	48,846	40,987	40,987		(40,987)	(48,846)
155	Military Stabilization Committee	275,000	425,000	356,618	356,618	212,500	(144,118)	(212,500)
156	Montgomery, BRAC	48,846	48,846	40,987	40,987	24,423	(16,564)	(24,423)
159	Alabama Energy and Residential Codes Board		94,180	79,026	79,026	47,090	(31,936)	(47,090)
160	Tri-state Water Litigation - Legal Fees (maximum)	870,000	570,000	478,287	478,287	285,000	(193,287)	(285,000)
163	EMERGENCY MANAGEMENT AGENCY	3,619,499	3,472,176	3,281,206	3,281,206	2,829,823	(451,383)	(642,353)
164	Transfer to County Emergency Management Agencies (minimum)	129,535	129,535	122,411	122,411	64,768	(57,643)	(64,767)
165	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	50,000	25,000	23,625	23,625	20,375	(3,250)	(4,625)
167	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	830,000	1,208,048		359,100		(359,100)	(1,208,048)
168	Concentrated Animal Feeding Operation (CAFO)	380,000	380,000		359,100		(359,100)	(380,000)
169	ETHICS COMMISSION, ALABAMA	2,631,690	1,822,177	1,762,244	1,762,244	1,485,074	(277,170)	(337,103)
170	FARMERS' MARKET AUTHORITY	200,000						
171	FINANCE, DEPARTMENT OF	9,792,540	7,308,546	4,333,658	4,333,658	4,333,658		(2,974,888)
173	FORENSIC SCIENCES, DEPARTMENT OF	8,590,211	10,084,555	8,787,228	8,787,228	8,669,290	(117,938)	(1,415,265)
175	FORESTRY COMMISSION, ALABAMA	9,124,653	8,757,188	7,903,003	7,903,003	5,750,196	(2,152,807)	(3,006,992)
176	For rural and community fire protection	1,155,468	1,155,468	1,091,917	1,091,917	577,734	(514,183)	(577,734)
180	GEOLOGICAL SURVEY	3,264,816	3,767,534	3,532,820	3,532,820	2,978,040	(554,780)	(789,494)
181	State Water Assessment Program	1,000,000	1,000,000	937,700	937,700	500,000	(437,700)	(500,000)
182	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	201,285	195,668	183,478	183,478	97,834	(85,644)	(97,834)
184	GOVERNOR'S CONTINGENCY FUND	164,562	78,662	74,336	74,336	64,110	(10,226)	(14,552)
186	GOVERNOR'S MANSION AUTHORITY	142,954	142,954	135,092	135,092	116,508	(18,584)	(26,446)
187	GOVERNOR'S OFFICE	1,623,885	1,437,616	1,358,547	1,358,547	1,171,657	(186,890)	(265,959)
188	For an inmate advocate (ombudsman) program to focus primarily on Department of Corrections female inmates		250,000					(250,000)
189	GOVERNOR'S OFFICE ON DISABILITY	222,086	89,979	85,030	85,030	73,333	(11,697)	(16,646)
190	HEALTH, DEPARTMENT OF PUBLIC	71,437,854	81,194,580	24,300,000	24,300,000	19,804,500	(4,495,500)	(61,390,080)
191	Alabama Drug Assistance Program and other AIDS programs (minimum)	4,839,592	4,839,592	4,285,943	4,285,943	2,419,796	(1,866,147)	(2,419,796)

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192	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	34,706	34,706	30,736	30,736	17,353	(13,383)	(17,353)
193	Breast and Cervical Cancer Early Detection Program	244,333	300,000	265,680	265,680	250,000	(15,680)	(50,000)
194	Children's Health Insurance Program (CHIP)	37,107,879	47,611,426					(47,611,426)
202	Hepatitis A and B vaccines for adults	158,858	158,858	140,685	140,685	79,429	(61,256)	(79,429)
203	Kid One Transport	35,000	35,000	30,996	30,996	17,500	(13,496)	(17,500)
204	Kidney Foundation for dialysis patients transportation	152,488	200,000	177,120	177,120	100,000	(77,120)	(100,000)
205	Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders	1,000,000	750,000					(750,000)
206	Mitchell Cancer Institute at the University of South Alabama	1,000,000	500,000					(500,000)
207	UAB School of Medicine for cancer research	1,000,000	500,000					(500,000)
208	Alabama Cancer Research Consortium		250,000	221,400	221,400	125,000	(96,400)	(125,000)
209	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)		150,000	132,840	132,840	75,000	(57,840)	(75,000)
210	Prostate screening and research (for FY 2016, changed to "prostate screening and colorectal cancer screening")	320,000	320,000	283,392	283,392	60,000	(223,392)	(260,000)
211	HEALTH PLANNING AGENCY, STATE	83,457	83,457	7,367	7,367		(7,367)	(83,457)
214	HISTORICAL COMMISSION, ALABAMA	1,819,888	2,269,888	1,840,454	1,840,454	825,429	(1,015,025)	(1,444,459)
216	Grants for capital enhancements of non-state owned or operated historic properties and sites		400,000					(400,000)
225	HUMAN RESOURCES, DEPARTMENT OF	70,533,042	58,708,632	58,708,632	58,708,632	55,773,200	(2,935,432)	(2,935,432)
227	Alabama Network of Children's Advocacy Centers	744,832	900,000	900,000	900,000	450,000	(450,000)	(450,000)
228	Boys and Girls Clubs for TANF approved programs (TANF \$ - not SGF)	900,000	900,000	900,000	900,000	450,000	(450,000)	(450,000)
230	INDIAN AFFAIRS COMMISSION, ALABAMA	45,985	86,000	81,270	81,270	70,090	(11,180)	(15,910)
239	LABOR, DEPARTMENT OF	802,869	1,460,269	289,613	289,613		(289,613)	(1,460,269)
241	LAW ENFORCEMENT AGENCY, STATE - (includes the former Department of Homeland Security and for a portion of FY 2015 and all of FY 2016 the former Department of Public Safety and the Criminal Justice Information Center)	53,032	40,773,123	43,976,077	43,976,077	26,002,701	(17,973,376)	(14,770,422)
242	Victim Notification System Fund - Prison Reform					500,000	500,000	500,000
243	LIEUTENANT GOVERNOR, OFFICE OF THE	1,091,837	685,000	647,325	647,325	558,275	(89,050)	(126,725)
249	MEDICAID AGENCY, ALABAMA	615,125,607	685,125,607	685,125,607	529,125,607	653,804,757	124,679,150	(31,320,850)
250	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	25,000	(25,000)	(25,000)

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252	Prosthetic, orthotic, and pedorthic devices for adults (maximum)	449,003						
254	MENTAL HEALTH, DEPARTMENT OF	104,473,003	105,496,435	105,496,435	105,496,435	100,221,613	(5,274,822)	(5,274,822)
256	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	36,568	60,000	60,000	60,000	30,000	(30,000)	(30,000)
257	For substance abuse prevention services in the event that such services are not federally funded					135,000	135,000	135,000
261	MILITARY DEPARTMENT	10,010,232	7,400,000	6,993,000	6,993,000	6,734,000	(259,000)	(666,000)
264	OIL AND GAS BOARD	3,010,879	2,646,088	2,499,453	2,499,453	2,152,862	(346,591)	(493,226)
266	PARDONS AND PAROLES, BOARD OF (for FY 2016, the Senate Passed provides \$11,000,000 of the appropriated amount shall be expended for implementation of Prison Reform)	28,047,358	27,294,252	38,294,252	38,294,252	38,294,252		11,000,000
271	POVERTY, COMMISSION TO REDUCE	7,217						
272	PROSECUTION SERVICES, OFFICE OF	631,988	881,988	703,462	703,462	281,491	(421,971)	(600,497)
275	PUBLIC SAFETY, DEPARTMENT OF (see State Law Enforcement Agency for a portion of FY 2015 and all of FY 2016)	53,805,091	14,585,800					(14,585,800)
282	REVENUE, DEPARTMENT OF	363,498	363,000	363,000	363,000	363,000		
283	SECRETARY OF STATE	1,836,509	1,328,428	816,668	457,568		(457,568)	(1,328,428)
286	SENIOR SERVICES, DEPARTMENT OF	29,536,124	30,311,705	28,644,561	28,644,561	27,583,652	(1,060,909)	(2,728,053)
287	Medicaid Waiver Services Program	20,794,737	20,794,737	19,651,026	19,651,026	20,794,737	1,143,711	
289	R.S.V.P. (Retired Senior Volunteer Program)	163,253	163,253	154,274	154,274	81,627	(72,647)	(81,626)
290	SeniorRx (Elderly Medication Program)	1,814,708	1,814,708	1,714,899	1,714,899	1,814,708	99,809	
291	SERVE ALABAMA (Governor's Office on Faith-Based and Volunteer Service)	37,088	147,912	120,527	120,527	55,798	(64,729)	(92,114)
292	Alabama Women's Commission			8,149	8,149	10,000	1,851	10,000
294	SOIL AND WATER CONSERVATION COMMITTEE, STATE	4,363,473	5,548,084	5,094,838	5,094,838	4,023,531	(1,071,307)	(1,524,553)
295	Resource Conservation and Development Program	2,192,651	2,892,651	2,547,419	2,547,419	1,446,326	(1,101,093)	(1,446,325)
296	State match for the Agriculture Water Enhancement Program (AWEP)	90,674	90,674	83,266	83,266	45,337	(37,929)	(45,337)
298	SURFACE MINING COMMISSION, ALABAMA	164,375	164,375	155,334	155,334	133,966	(21,368)	(30,409)
299	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	100,000	100,000	94,500	94,500	81,500	(13,000)	(18,500)
300	TOURISM DEPARTMENT, ALABAMA	600,000	1,750,000	661,500	661,500	150,000	(511,500)	(1,600,000)

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET
(2015 1st SPECIAL SESSION - HB 1)**

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301	Alabama Scenic River Trail	150,000	150,000	141,750	141,750		(141,750)	(150,000)
302	Alabama Bass Trail	250,000	250,000	236,250	236,250		(236,250)	(250,000)
303	For grants for tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$1,000 per grant awarded, and no Senate district shall receive more than ten grants at \$1,500 per grant awarded)		1,050,000					(1,050,000)
304	Bicentennial Commission	200,000	300,000	283,500	283,500	150,000	(133,500)	(150,000)
310	VETERANS' AFFAIRS, DEPARTMENT OF	1,691,296	1,344,063	1,270,140	1,270,140	1,095,411	(174,729)	(248,652)
311	Still Serving Veterans	32,564	32,564	30,773	30,773	16,282	(14,491)	(16,282)
312	Department of Alabama Disabled American Veterans		120,000	113,400	113,400	60,000	(53,400)	(60,000)
315	YOUTH SERVICES, DEPARTMENT OF	7,240,237	7,290,237	3,604,776	3,604,776	1,259,483	(2,345,293)	(6,030,754)
317	VACCA Campus - outdoor recreational facilities		50,000					(50,000)
318								
319	TOTAL EXECUTIVE	1,543,599,591	1,604,000,117	1,531,650,690	1,375,650,690	1,444,178,468	68,527,778	(159,821,649)
320								
321	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:							
322	ARREST OF ABSCONDING FELONS	26,175	26,175	24,735	24,735	21,333	(3,402)	(4,842)
323	AUTOMATIC APPEAL EXPENSE	35	35	33	33	29	(4)	(6)
324	COURT ASSESSED COSTS NOT PROVIDED FOR	5,769,619	5,769,619	5,452,290	5,452,290	4,702,239	(750,051)	(1,067,380)
325	COURT COSTS - ACT 558, 1957	86	86	81	81	70	(11)	(16)
326	DISTRIBUTION OF PUBLIC DOCUMENTS	234,371	175,635	165,975	165,975	143,143	(22,832)	(32,492)
327	ELECTION EXPENSES	6,833,057	7,033,057	6,646,239	6,646,239	5,731,941	(914,298)	(1,301,116)
328	Special Services Program (estimated)	6,800,000	7,000,000	6,615,000	6,615,000	5,701,975	(913,025)	(1,298,025)
329	Training of Election Officials	33,057	33,057	31,239	31,239	29,966	(1,273)	(3,091)
330	EMERGENCY FUND, DEPARTMENTAL	14,004,245	8,618,094	6,017,799	6,017,799	7,050,606	1,032,807	(1,567,488)
333	FAIR TRIAL TAX TRANSFER	40,136,000	39,000,000	44,000,000	44,000,000	44,000,000		5,000,000
334	FEEDING OF PRISONERS	8,500,000	9,500,000	8,977,500	8,977,500	7,742,500	(1,235,000)	(1,757,500)
335	FINANCE - CMIA, DEPARTMENT OF	200,000	100,000	94,500	94,500	81,500	(13,000)	(18,500)
336	FINANCE - FEMA, DEPARTMENT OF	6,950,900	5,287,908	5,287,908	5,287,908	5,287,908		
337	FOREST FIRE FUND, EMERGENCY	180,000	180,000	170,100	170,100	146,700	(23,400)	(33,300)

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338	GOVERNORS CONFERENCE, NATIONAL	196,843	194,214	183,532	183,532	158,284	(25,248)	(35,930)
340	GOVERNOR'S PROCLAMATION EXPENSES	330,044	250,000	236,250	236,250	203,750	(32,500)	(46,250)
341	GOVERNOR'S WIDOW RETIREMENT	6,400	6,400	6,048	6,048	5,216	(832)	(1,184)
342	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	161,564	60,000	56,700	56,700	48,900	(7,800)	(11,100)
343	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND		125,000	118,125	118,125	101,875	(16,250)	(23,125)
344	LAW ENFORCEMENT FUND	59,997	15,000	14,175	14,175	12,225	(1,950)	(2,775)
345	LAW ENFORCEMENT LEGAL DEFENSE	867	867	819	819	707	(112)	(160)
346	MILITARY - EMERGENCY ACTIVE DUTY PAY	971,051	832,603	786,810	786,810	678,571	(108,239)	(154,032)
347	PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE	99,133						
348	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	228,158	360,000	340,200	340,200	293,400	(46,800)	(66,600)
349	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	341,984	100,000	94,500	94,500	81,500	(13,000)	(18,500)
350	REGISTRATION OF VOTERS	4,237,460	3,080,000	4,580,000	4,580,000	4,580,000		1,500,000
351	REMOVAL OF PRISONERS	740,000	840,000	793,800	793,800	684,600	(109,200)	(155,400)
352								
353	TOTAL OTHER GENERAL FUND	90,207,989	81,554,693	84,048,119	84,048,119	81,756,997	(2,291,122)	202,304
354								
355	STATE EMPLOYEES - \$400 BONUS (maximum pursuant to HB367 (Act 2014-351))		4,500,000					(4,500,000)
356								
357	SUB-TOTAL GENERAL FUND	1,786,404,550	1,837,263,656	1,760,068,731	1,604,068,731	1,651,783,731	47,715,000	(185,479,925)
360								
361	ADDITIONAL EXPENDITURES FROM SGF:							
364	Governor's Revenue Sharing Interest	38,103	2,713	2,713	2,713	2,713		
367	Medicaid SGF Carryover	23,165,981						
368	Senior Services, Department of - Medicaid Waiver (HB129 (Act 2015-454) - FY 2016)	2,050,452	2,018,653	1,992,947	1,992,947	1,992,947		(25,706)
370								

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371	TOTAL ADDITIONAL EXPENDITURES FROM SGF	25,254,536	2,021,366	1,995,660	1,995,660	1,995,660		(25,706)
372								
373	TOTAL STATE GENERAL FUND	1,811,659,086	1,839,285,022	1,762,064,391	1,606,064,391	1,653,779,391	47,715,000	(185,505,631)
374								
375	SEPARATE BILLS FOR NON-STATE AGENCIES:							
377	COALITION AGAINST DOMESTIC VIOLENCE (HB134 (Act 2015-492) - FY 2016. Also, conditionally appropriates \$14,478)	196,978	196,978	178,561	178,561	178,561		(18,417)
379								
380	TOTAL NON-STATE AGENCIES	196,978	196,978	178,561	178,561	178,561		(18,417)
381								
382	GRAND TOTAL SGF	1,811,856,064	1,839,482,000	1,762,242,952	1,606,242,952	1,653,957,952	47,715,000	(185,524,048)
383								
384	SGF CONDITIONAL APPROPRIATIONS:							
493	First Priority Conditionals Total			65,000,000	236,000,000	71,320,850		
494	Second Priority Conditionals Total (restored to 2% cut of the FY 2015 level)			27,050,475	27,050,475	118,240,593		
495	Second Priority Conditionals Total (Transfer Reductions)			14,351,878	14,351,878	70,749,904		
496	Third Priority Conditionals Total (other)					5,000,000		
497	Other Conditionals (priority unspecified)			3,500,000	3,500,000	3,500,000		
498	TOTAL CONDITIONALS			109,902,353	280,902,353	268,811,347		

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET
(2015 1st SPECIAL SESSION - HB 1)**

	A	C	E	G
1	Adjustments Including Proposed Revenue Transfers to the SGF:			
2	FY 2016			
3		FY 2016 HB1 as INTRODUCED	FY 2016 HB1 HOUSE PASSED	FY 2016 HB1 SENATE PASSED
4		AMOUNT	AMOUNT	AMOUNT
6	ESTIMATE FOR FY 2016 (excluding additional transfers below):	\$1,573,000,000	\$1,573,000,000	\$1,573,000,000
10	Conservation and Natural Resources, Department of	\$5,441,000	\$5,441,000	\$18,301,000
12	Environmental Management, Department of	\$4,046,952	\$4,046,952	\$7,391,952
17	Insurance, Department of	\$1,007,000	\$1,007,000	\$3,386,000
20	Manufactured Housing Board (from the Manufactured Housing Commission Fund - Transfer)	\$134,000	\$134,000	\$452,000
22	Public Service Commission (additional amount for a total of \$12.5 million)	\$7,500,000	\$7,500,000	\$7,500,000
24	Revenue, Department of	\$7,703,000	\$7,703,000	\$25,909,000
25	Securities Commission	\$1,500,000	\$1,500,000	\$1,500,000
27	Alcoholic Beverage Control Board	\$4,012,000	\$4,012,000	\$13,494,000
29	Tourism Department, State	\$899,000	\$899,000	\$3,024,000
32	TOTAL TRANSFERS TO GENERAL FUND	\$32,242,952	\$32,242,952	\$80,957,952
33	TOTAL SGF AVAILABLE (including additional transfers):	\$1,605,242,952	\$1,605,242,952	\$1,653,957,952
34	GRAND TOTAL STATE GENERAL FUND	\$1,762,242,952	\$1,606,242,952	\$1,653,957,952