

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - HB 135 (VETOED BY THE GOVERNOR)

	B	C	D	G	H	V	AL	AM	AS
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2	LEGISLATIVE:								
3	EXAMINERS OF PUBLIC ACCOUNTS	6,937,814	6,937,814	6,937,814	6,937,814	5,703,254	5,703,254		(1,234,560)
4	LAW INSTITUTE, ALABAMA	89,037	188,664	199,692	776,100	116,099	116,099		(72,565)
5	Commission on Uniform State Laws (maximum)	50,000	56,100	56,100	56,100	28,050		(28,050)	(56,100)
6	LEGISLATIVE BUILDING AUTHORITY	105,821	78,886	92,732	330,565	71,510	71,510		(7,376)
7	LEGISLATIVE COUNCIL	500,666	260,513	291,776	260,513	236,155	236,155		(24,358)
9	LEGISLATIVE FISCAL OFFICE	2,611,889	1,616,589	3,010,124	2,073,352	1,422,731	1,422,731		(193,858)
10	LEGISLATIVE REFERENCE SERVICE	1,696,969	1,715,173	1,909,679	2,003,564	1,527,840	1,527,840		(187,333)
11	LEGISLATURE	22,356,264	20,972,011	24,305,045	23,420,874	18,782,159	18,782,159		(2,189,852)
12	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	2,357,565	1,356,351	2,615,301	1,041,015	1,229,532	1,229,532		(126,819)
13	For the Offices of the Majority and Minority Leaders	315,336	315,336	315,336		157,668	157,668		(157,668)
16	OFFICE OF THE SENATE PRESIDENT PRO TEMPORE	1,860,145	1,100,000	1,591,934	1,100,000	997,150	997,150		(102,850)
17									
18	TOTAL LEGISLATIVE	38,516,170	34,226,001	40,954,097	37,943,797	30,086,430	30,086,430		(4,139,571)
19									
20	JUDICIAL:								
21	CIVIL APPEALS, COURT OF	3,837,019	3,646,582	3,898,533	3,737,747	3,305,627	3,305,627		(340,955)
22	CRIMINAL APPEALS, COURT OF	4,565,907	3,857,539	4,329,444	3,953,977	3,496,859	3,496,859		(360,680)
23	JUDICIAL INQUIRY COMMISSION	535,153	474,168	525,117	474,168	429,833	429,833		(44,335)
24	JUDICIAL RETIREMENT FUND	2,805,000	2,264,074	2,264,074	2,647,793	2,647,793	2,647,793		383,719
25	SUPREME COURT	10,774,456	9,677,222	11,204,914	9,915,896	8,772,402	8,772,402		(904,820)
26	For pro bono services in civil cases as required by Section 12-10A-4(b)	130,256	130,256	130,256	130,256	65,128	65,128		(65,128)
27	SUPREME COURT LIBRARY	726,258	726,253	726,518	726,253	658,348	658,348		(67,905)
28	UNIFIED JUDICIAL SYSTEM	90,837,007	92,337,007	92,337,007	127,237,007	77,829,514	78,829,514	1,000,000	(13,507,493)
29	Access to Justice Project	94,317	94,317	94,317	94,317	47,159	47,159		(47,158)
30	For equipment and furnishings for the Lee County Courthouse Annex		100,000	100,000					(100,000)
33	Drug Court Program	1,962,202	1,962,202	1,962,202	1,962,202	1,200,258	1,200,258		(761,944)
34	Juvenile Probation Officer Services Program	8,753,245	8,753,245	8,753,245	8,753,245	5,354,267	5,354,267		(3,398,978)
35	Alabama Sentencing Commission	311,299	311,299	311,299	311,299	190,419	190,419		(120,880)
36	Clerks' Restitution Incentive Fund						1,000,000	1,000,000	1,000,000
37									
38	TOTAL JUDICIAL	114,080,800	112,982,845	115,285,607	148,692,841	97,140,376	98,140,376	1,000,000	(14,842,469)

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39									
40	EXECUTIVE:								
42	ADJUSTMENT, BOARD OF	571,926	265,494	270,950	265,494	240,670	240,670		(24,824)
43	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	251,554	251,554	251,554	251,554	228,034	228,034		(23,520)
45	AGRICULTURAL MUSEUM BOARD (for FY 2015 and FY 2016, see Department of Agriculture and Industries earmark for the Board)	50,000		16,143					
46	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	9,404,233	9,625,974	9,625,974	9,625,974	7,459,276	7,459,276		(2,166,698)
48	Agricultural Museum Board		50,000	50,000	50,000	25,000	25,000		(25,000)
50	ALABAMA TRUST FUND BOARD	5,015,092	10,008,700	10,081,737	15,008,700	15,008,700	15,008,700		5,000,000
53	ARCHIVES AND HISTORY, DEPARTMENT OF	2,102,035	2,101,346	2,155,105	6,140,051	1,508,084	1,508,084		(593,262)
54	ARTS, STATE COUNCIL ON THE				3,634,496				
59	ATTORNEY GENERAL, OFFICE OF THE	7,008,706			15,000,000	13,597,500	12,597,500	(1,000,000)	12,597,500
61	AUDITOR, STATE	943,636	900,000	1,066,922	900,000	815,850	815,850		(84,150)
64	BUILDING COMMISSION, STATE	104,775	97,393	101,271	97,393				(97,393)
65	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	748,435	748,435	748,435	2,102,623	2,032,644	2,032,644		1,284,209
66	For operations and maintenance of the Alabama State House				748,435	678,456	678,456		678,456
67	For the portion of ABRFA debt service that is attributable to the Alabama State House				1,354,188	1,354,188	1,354,188		1,354,188
68	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	85,000	85,000	85,000	502,154				(85,000)
69	Child Defend Program at Athens State University	35,000	35,000	35,000					(35,000)
75	COMMERCE, DEPARTMENT OF	4,920,833	4,800,000	5,088,130	4,650,000		4,215,225	4,215,225	(584,775)
77	For industrial aviation upgrades	150,000							
79	For the Robotics Technology Park	150,000	150,000	150,000					(150,000)
84	CORRECTIONS, DEPARTMENT OF	396,284,202	394,281,304	402,117,904	430,281,304	374,567,239	374,567,239		(19,714,065)
86	Community Corrections Program (minimum for FY 2014)	5,500,000	5,500,000	5,500,000	11,500,000	2,750,000	2,750,000		(2,750,000)
87	For Wetumpka Women's Facility		3,500,000	3,500,000					(3,500,000)
88	For security locks and doors at the following maximum security facilities: St. Clair, Donaldson, and/or Holman Correctional Facilities		1,300,000	1,300,000					(1,300,000)
89	For Therapeutic Education in Columbiana	3,800,000	3,800,000	3,800,000	3,800,000	1,900,000	1,900,000		(1,900,000)
94	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL	100,000	100,000	100,000	100,000	90,650	90,650		(9,350)
95	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA (see Law Enforcement Agency, State - for a portion of FY 2015 and all of FY 2016)	758,663	221,275	221,275					(221,275)
96	DEBT SERVICE	33,075,443	28,398,142	27,489,937	44,134,654	24,134,654	24,134,654		(4,263,488)

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97	DISTRICT ATTORNEYS (for FY 2016, Senate F&T-G Committee Substitute as Reported provides that \$11,221,984 of the appropriated amount shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association. The Senate Passed increases that amount by \$1 million)	28,006,719	27,576,582	28,055,132	29,576,582	24,998,172	25,998,172	1,000,000	(1,578,410)
98	1st Circuit	205,400	205,443	205,443	238,035	169,061		(169,061)	(205,443)
99	2nd Circuit	184,888	184,927	184,927	214,264	152,178		(152,178)	(184,927)
100	3rd Circuit	251,937	251,990	251,990	291,966	207,364		(207,364)	(251,990)
101	4th Circuit	447,470	447,564	447,564	518,567	368,304		(368,304)	(447,564)
102	5th Circuit	404,043	404,128	404,128	468,240	332,560		(332,560)	(404,128)
103	6th Circuit	535,570	535,682	535,682	620,664	440,817		(440,817)	(535,682)
104	7th Circuit	437,140	437,232	437,232	506,596	359,802		(359,802)	(437,232)
105	8th Circuit	262,083	262,138	262,138	303,724	215,715		(215,715)	(262,138)
106	9th Circuit	261,156	261,211	261,211	302,650	214,952		(214,952)	(261,211)
107	10th Circuit	879,737	879,921	879,921	1,019,514	724,094		(724,094)	(879,921)
108	11th Circuit	228,744	228,792	228,792	265,088	188,275		(188,275)	(228,792)
109	12th Circuit	421,850	421,938	421,938	488,875	347,216		(347,216)	(421,938)
110	13th Circuit	858,335	858,515	858,515	994,712	706,479		(706,479)	(858,515)
111	14th Circuit	296,688	296,750	296,750	343,827	244,198		(244,198)	(296,750)
112	15th Circuit	624,162	624,293	624,293	723,332	513,735		(513,735)	(624,293)
113	16th Circuit	290,006	290,067	290,067	336,084	238,698		(238,698)	(290,067)
114	17th Circuit	200,905	200,947	200,947	232,826	165,361		(165,361)	(200,947)
115	18th Circuit	419,531	419,619	419,619	486,188	345,307		(345,307)	(419,619)
116	19th Circuit	415,465	415,552	415,552	481,476	341,961		(341,961)	(415,552)
117	20th Circuit	344,302	344,374	344,374	399,006	283,388		(283,388)	(344,374)
118	21st Circuit	241,663	241,714	241,714	280,060	198,908		(198,908)	(241,714)
119	22nd Circuit	243,769	243,820	243,820	282,500	200,641		(200,641)	(243,820)
120	23rd Circuit	499,121	499,226	499,226	578,424	410,817		(410,817)	(499,226)
121	24th Circuit	205,408	205,451	205,451	238,044	169,067		(169,067)	(205,451)
122	25th Circuit	238,502	238,552	238,552	276,396	196,306		(196,306)	(238,552)
123	26th Circuit	338,959	339,030	339,030	392,815	278,991		(278,991)	(339,030)
124	27th Circuit	301,484	301,547	301,547	349,385	248,145		(248,145)	(301,547)
125	28th Circuit	442,478	442,571	442,571	512,782	364,195		(364,195)	(442,571)
126	29th Circuit	355,048	355,122	355,122	411,459	292,232		(292,232)	(355,122)
127	30th Circuit	256,322	256,376	256,376	297,048	210,974		(210,974)	(256,376)
128	31st Circuit	203,168	203,211	203,211	235,449	167,224		(167,224)	(203,211)
129	32nd Circuit	253,005	253,058	253,058	293,204	208,244		(208,244)	(253,058)

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130	33rd Circuit	200,859	200,901	200,901	232,772	165,323		(165,323)	(200,901)
131	34th Circuit	159,477	159,510	159,510	184,815	131,262		(131,262)	(159,510)
132	35th Circuit	217,273	217,319	217,319	251,795	178,833		(178,833)	(217,319)
133	36th Circuit	157,657	157,690	157,690	182,706	129,764		(129,764)	(157,690)
134	37th Circuit	304,148	304,212	304,212	352,473	250,338		(250,338)	(304,212)
135	38th Circuit	240,546	240,596	240,596	278,765	197,988		(197,988)	(240,596)
136	39th Circuit	212,199	212,243	212,243	245,914	174,657		(174,657)	(212,243)
137	40th Circuit	153,425	153,457	153,457	177,802	126,281		(126,281)	(153,457)
138	41st Circuit	175,011	175,048	175,048	202,818	144,048		(144,048)	(175,048)
139	Bessemer Cut-Off	265,197	265,251	265,251	307,334	218,281		(218,281)	(265,251)
140	Travel Expenses of DAs	19,000	19,000	19,000	19,000	19,000	19,000		
141	Salaries of DAs	7,080,865	7,103,678	7,103,678	7,129,588	7,129,588	7,129,588		25,910
142	Salaries and Expenses of Supernumerary DAs	7,272,723	6,816,916	7,295,466	6,627,600	6,627,600	6,627,600		(189,316)
144	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	6,365,251	9,305,560	9,485,017	15,434,799	6,760,697	6,760,697		(2,544,863)
145	Regional Planning Commissions (minimum)	831,744	900,000	900,000	900,000	450,000	450,000		(450,000)
146	Grants to 22 community action administering agencies	195,385	250,000	250,000	250,000	125,000	125,000		(125,000)
147	Main Street Alabama Program		150,000	150,000	150,000	75,000	75,000		(75,000)
148	Coalition of Alabama Waterways Association	158,875	198,594	198,594	198,594	99,297	99,297		(99,297)
149	Anniston Army Depot	48,846	48,846	48,846	48,846	24,423	24,423		(24,423)
150	Fort Rucker, BRAC	48,846	48,846	48,846	48,846	24,423	24,423		(24,423)
152	Madison County BRAC	48,846	48,846	48,846	48,846	24,423	24,423		(24,423)
153	Marion/Winston Counties Food Assistance Program	48,846	48,846	48,846		24,423	24,423		(24,423)
154	Military Stabilization Committee	275,000	425,000	425,000	425,000	212,500	212,500		(212,500)
155	Montgomery, BRAC	48,846	48,846	48,846	48,846	24,423	24,423		(24,423)
156	Alabama Coalition Against Domestic Violence (of which \$3,000,000 shall be utilized to implement the Domestic Violence Capital Improvement Program and \$2,000,000 shall be distributed to each of the full certified member domestic violence centers utilizing a funding formula created by ACADV and ADECA)				5,000,000				
158	Alabama Energy and Residential Codes Board		94,180	94,180	94,180	47,090	47,090		(47,090)
159	Tri-state Water Litigation - Legal Fees (maximum)	870,000	570,000	570,000	570,000	285,000	285,000		(285,000)
162	EMERGENCY MANAGEMENT AGENCY	3,619,499	3,472,176	3,472,176	3,472,176	3,147,528	3,147,528		(324,648)
163	Transfer to County Emergency Management Agencies (minimum)	129,535	129,535	129,535	129,535	64,768	64,768		(64,767)
164	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	50,000	25,000	25,000	25,000	22,663	22,663		(2,337)
166	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	830,000	1,208,048	2,036,281	1,480,000				(1,208,048)
167	Concentrated Animal Feeding Operation (CAFO)	380,000	380,000	380,000	380,000				(380,000)
168	ETHICS COMMISSION, ALABAMA	2,631,690	1,822,177	2,680,509	2,300,000	1,651,803	1,651,803		(170,374)
169	FARMERS' MARKET AUTHORITY	200,000							

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170	FINANCE, DEPARTMENT OF	9,792,540	7,308,546	11,525,813	7,308,546				(7,308,546)
172	FORENSIC SCIENCES, DEPARTMENT OF	8,590,211	10,084,555	10,086,356	10,084,555	7,879,100	7,879,100		(2,205,455)
174	FORESTRY COMMISSION, ALABAMA	9,124,653	8,757,188	8,757,188	8,590,278	7,208,823	7,208,823		(1,548,365)
175	For rural and community fire protection	1,155,468	1,155,468	1,155,468	1,155,468	577,734	577,734		(577,734)
179	GEOLOGICAL SURVEY	3,264,816	3,767,534	4,245,126	4,267,534	3,368,520	3,368,520		(399,014)
180	State Water Assessment Program	1,000,000	1,000,000	1,000,000	1,000,000	500,000	500,000		(500,000)
181	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	201,285	195,668	211,282	195,668	97,834	97,834		(97,834)
183	GOVERNOR'S CONTINGENCY FUND	164,562	78,662	83,238	78,662	71,307	71,307		(7,355)
185	GOVERNOR'S MANSION AUTHORITY	142,954	142,954	142,954	142,954	129,588	129,588		(13,366)
186	GOVERNOR'S OFFICE	1,623,885	1,437,616	1,619,162	1,437,616	1,303,199	1,303,199		(134,417)
187	For an inmate advocate (ombudsman) program to focus primarily on Department of Corrections female inmates		250,000	250,000	250,000				(250,000)
188	GOVERNOR'S OFFICE ON DISABILITY	222,086	89,979	224,647	89,979	81,566	81,566		(8,413)
189	HEALTH, DEPARTMENT OF PUBLIC	71,437,854	81,194,580	81,194,580	74,160,365	17,072,254	17,072,254		(64,122,326)
190	Alabama Drug Assistance Program and other AIDS programs (minimum)	4,839,592	4,839,592	4,839,592	4,839,592	2,419,796	2,419,796		(2,419,796)
191	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	34,706	34,706	34,706	34,706	17,353	17,353		(17,353)
192	Breast and Cervical Cancer Early Detection Program	244,333	300,000	300,000	300,000	150,000	250,000	100,000	(50,000)
193	Children's Health Insurance Program (CHIP)	37,107,879	47,611,426	47,611,426	29,011,426				(47,611,426)
196	AIDS Alabama				328,909				
197	Kidney Foundation, Alabama				347,463				
198	Statewide Trauma System				220,000				
199	Continuing Education for EMT Personnel				1,335,782				
201	Hepatitis A and B vaccines	158,858	158,858	158,858	158,858	79,429	79,429		(79,429)
202	Kid One Transport	35,000	35,000	35,000	35,000	17,500	17,500		(17,500)
203	Kidney Foundation for dialysis patients transportation	152,488	200,000	200,000	200,000	100,000	100,000		(100,000)
204	Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders	1,000,000	750,000	750,000					(750,000)
205	Mitchell Cancer Institute at the University of South Alabama	1,000,000	500,000	500,000					(500,000)
206	UAB School of Medicine for cancer research	1,000,000	500,000	500,000					(500,000)
207	Alabama Cancer Research Consortium		250,000	250,000		125,000	125,000		(125,000)
208	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)		150,000	150,000	150,000	75,000	75,000		(75,000)
209	Prostate screening and research (Senate Passed deleted research and added colorectal cancer screening)	320,000	320,000	320,000	320,000	160,000	60,000	(100,000)	(260,000)
210	HEALTH PLANNING AGENCY, STATE	83,457	83,457	83,457	83,457				(83,457)

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - HB 135 (VETOED BY THE GOVERNOR)

	B	C	D	G	H	V	AL	AM	AS
1	<p>NOTE: FY 2014 ACTUAL: Reflects appropriations as of September 30, 2014. FY 2015 BUDGETED: Includes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. FY 2016: GOVERNOR'S RECOMMENDED, HOUSE PASSED, and SENATE and LEGISLATURE PASSED (1) reappropriate any FY 2015 reversions and (2) provide that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee.</p>								
		FY 2014 ACTUAL	FY 2015 ENACTED (excludes reversions reappropriated and other adjustments)	FY 2015 BUDGETED (includes reversions reappropriated and other adjustments)	FY 2016 GOVERNOR'S RECOMMENDED	FY 2016 HOUSE PASSED	FY 2016 SENATE PASSED	DIFFERENCE FY 2016 SENATE /LEGISLATURE PASSED LESS FY 2016 HOUSE PASSED	DIFFERENCE FY 2016 SENATE /LEGISLATURE PASSED LESS FY 2015 ENACTED
213	HISTORICAL COMMISSION, ALABAMA	1,819,888	2,269,888	2,269,888	2,719,888	1,525,826	1,525,826		(744,062)
215	Grants for capital enhancements of non-state owned or operated historic properties and sites		400,000	400,000	400,000				(400,000)
223	HOMELAND SECURITY, DEPARTMENT OF - (see State Law Enforcement Agency for FY 2015 and FY 2016)	628,636							
224	HUMAN RESOURCES, DEPARTMENT OF	70,533,042	58,708,632	58,708,632	91,942,273	46,369,443	50,869,443	4,500,000	(7,839,189)
226	Alabama Network of Children's Advocacy Centers	744,832	900,000	900,000	1,526,470	450,000	450,000		(450,000)
227	Boys and Girls Clubs for TANF approved programs (TANF \$ - not SGF)	900,000	900,000	900,000		900,000	900,000		
229	INDIAN AFFAIRS COMMISSION, ALABAMA	45,985	86,000	99,347	200,000	77,959	77,959		(8,041)
233	INFORMATION TECHNOLOGY, OFFICE OF				500,000				
238	LABOR, DEPARTMENT OF	802,869	1,460,269	1,495,572	1,460,269				(1,460,269)
240	LAW ENFORCEMENT AGENCY, STATE - (includes the former Department of Homeland Security and for a portion of FY 2015 and all of FY 2016 the former Department of Public Safety and the Criminal Justice Information Center)	53,032	40,773,123	40,779,879	85,177,108	42,653,193	38,437,968	(4,215,225)	(2,335,155)
241	LIEUTENANT GOVERNOR, OFFICE OF THE	1,091,837	685,000	1,234,600	685,000	620,953	620,953		(64,047)
247	MEDICAID AGENCY, ALABAMA	615,125,607	685,125,607	685,125,607	795,125,607	650,869,327	650,869,327		(34,256,280)
248	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	25,000	25,000		(25,000)
250	Prosthetic, orthotic, and pedorthic devices for adults (maximum)	449,003							
252	MENTAL HEALTH, DEPARTMENT OF	104,473,003	105,496,435	105,496,435	159,465,319	100,221,613	100,221,613		(5,274,822)
254	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	36,568	60,000	60,000	123,900	30,000	30,000		(30,000)
255	For substance abuse prevention services in the event that such services are not federally funded						135,000	135,000	135,000
256	To fund ARC-type community-based programs, including the Montgomery Institute for Neurological Development for the intellectually disabled				4,157,409				
257	Allocated to Camp ASCCA				312,155				
258	Transferred to the Eagles' Wings Program				299,533				
259	MILITARY DEPARTMENT	10,010,232	7,400,000	10,701,662	7,400,000	6,708,100	6,708,100		(691,900)
262	OIL AND GAS BOARD	3,010,879	2,646,088	3,119,584	2,646,088	2,396,809	2,396,809		(249,279)
264	PARDONS AND PAROLES, BOARD OF	28,047,358	27,294,252	27,488,664	45,794,252	23,508,974	23,508,974		(3,785,278)
269	POVERTY, COMMISSION TO REDUCE	7,217		7,217					
270	PROSECUTION SERVICES, OFFICE OF	631,988	881,988	881,988	1,256,988		578,493	578,493	(303,495)

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - HB 135 (VETOED BY THE GOVERNOR)

	B	C	D	G	H	V	AL	AM	AS
1	NOTE: FY 2014 ACTUAL: Reflects appropriations as of September 30, 2014. FY 2015 BUDGETED: Includes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. FY 2016: GOVERNOR'S RECOMMENDED, HOUSE PASSED, and SENATE and LEGISLATURE PASSED (1) reappropriate any FY 2015 reversions and (2) provide that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee.	FY 2014 ACTUAL	FY 2015 ENACTED (excludes reversions reappropriated and other adjustments)	FY 2015 BUDGETED (includes reversions reappropriated and other adjustments)	FY 2016 GOVERNOR'S RECOMMENDED	FY 2016 HOUSE PASSED	FY 2016 SENATE PASSED	DIFFERENCE FY 2016 SENATE /LEGISLATURE PASSED LESS FY 2016 HOUSE PASSED	DIFFERENCE FY 2016 SENATE /LEGISLATURE PASSED LESS FY 2015 ENACTED
273	PUBLIC SAFETY, DEPARTMENT OF (see State Law Enforcement Agency for a portion of FY 2015 and all of FY 2016)	53,805,091	14,585,800	14,591,912					(14,585,800)
278	REHABILITATION SERVICES				39,936,260				
280	REVENUE, DEPARTMENT OF	363,498	363,000	437,009	363,000	363,000	363,000		
281	SECRETARY OF STATE (if SB375 of the 2015 Regular Session is not enacted, \$864,199 is appropriated to the agency from the SGF for FY 2016)	1,836,509	1,328,428	1,628,236	1,328,428				(1,328,428)
284	SENIOR SERVICES, DEPARTMENT OF	29,536,124	30,311,705	31,650,572	30,311,705	27,477,561	27,477,561		(2,834,144)
285	Medicaid Waiver Services Program	20,794,737	20,794,737	20,794,737	20,794,737	18,850,429	18,850,429		(1,944,308)
287	R.S.V.P. (Retired Senior Volunteer Program)	163,253	163,253	163,253	163,253	81,627	81,627		(81,626)
288	SeniorRx (Elderly Medication Program)	1,814,708	1,814,708	1,814,708	1,814,708	1,645,033	1,645,033		(169,675)
289	SERVE ALABAMA (Governor's Office on Faith-Based and Volunteer Service)	37,088	147,912	147,918	147,912	101,357	101,357		(46,555)
290	Alabama Women's Commission						10,000	10,000	10,000
292	SOIL AND WATER CONSERVATION COMMITTEE, STATE	4,363,473	5,548,084	5,664,787	6,635,828	4,786,916	4,786,916		(761,168)
293	Resource Conservation and Development Program	2,192,651	2,892,651	2,892,651	3,980,395	2,393,458	2,393,458		(499,193)
294	State match for the Agriculture Water Enhancement Program (AWEP)	90,674	90,674	90,674	90,674	45,337	45,337		(45,337)
296	SURFACE MINING COMMISSION, ALABAMA	164,375	164,375	164,375	314,375		149,006	149,006	(15,369)
297	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	100,000	100,000	100,000	100,000	90,650	90,650		(9,350)
298	TOURISM DEPARTMENT, ALABAMA	600,000	1,750,000	1,750,000	1,350,000	350,000	350,000		(1,400,000)
299	Alabama Scenic River Trail	150,000	150,000	150,000					(150,000)
300	Alabama Bass Trail	250,000	250,000	250,000					(250,000)
301	For grants for tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$1,000 per grant awarded, and no Senate district shall receive more than ten grants at \$1,500 per grant awarded)		1,050,000	1,050,000	1,050,000				(1,050,000)
302	Bicentennial Commission	200,000	300,000	300,000	300,000	150,000	150,000		(150,000)
303	Transfer to the Department of Mental Health					200,000	200,000		200,000
308	VETERANS' AFFAIRS, DEPARTMENT OF	1,691,296	1,344,063	1,749,525	1,409,063	1,218,393	1,218,393		(125,670)
309	Still Serving Veterans	32,564	32,564	32,564	32,564	16,282	16,282		(16,282)
310	Department of Alabama Disabled American Veterans		120,000	120,000	120,000	60,000	60,000		(60,000)
313	YOUTH SERVICES, DEPARTMENT OF	7,240,237	7,290,237	7,290,237	55,119,768	1,048,329	1,048,329		(6,241,908)
314	Special Programming for Achievement Network (SPAN)				3,565,732				
315	VACCA Campus - outdoor recreational facilities		50,000	50,000					(50,000)
316									
317	TOTAL EXECUTIVE	1,543,599,591	1,604,000,117	1,625,720,619	2,022,616,031	1,423,766,924	1,428,994,423	5,227,499	(175,005,694)

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - HB 135 (VETOED BY THE GOVERNOR)

	B	C	D	G	H	V	AL	AM	AS
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318									
319	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:								
320	ARREST OF ABSCONDING FELONS	26,175	26,175	26,175	26,175	23,728	23,728		(2,447)
321	AUTOMATIC APPEAL EXPENSE	35	35	35	35	32	32		(3)
322	COURT ASSESSED COSTS NOT PROVIDED FOR	5,769,619	5,769,619	5,770,052	5,769,619	5,230,160	5,230,160		(539,459)
323	COURT COSTS - ACT 558, 1957	86	86	86	86	78	78		(8)
324	DISTRIBUTION OF PUBLIC DOCUMENTS	234,371	175,635	283,834	175,635	159,213	159,213		(16,422)
325	ELECTION EXPENSES	6,833,057	7,033,057	7,066,114	7,033,057	6,375,466	6,375,466		(657,591)
326	Special Services Program (estimated)	6,800,000	7,000,000	7,000,000	7,000,000	6,345,500	6,345,500		(654,500)
327	Training of Election Officials	33,057	33,057	66,114	33,057	29,966	29,966		(3,091)
328	EMERGENCY FUND, DEPARTMENTAL	14,004,245	8,618,094	13,836,638	8,618,094	5,104,116	3,376,617	(1,727,499)	(5,241,477)
331	FAIR TRIAL TAX TRANSFER	40,136,000	39,000,000	39,000,000	44,000,000	44,000,000	44,000,000		5,000,000
332	FEEDING OF PRISONERS	8,500,000	9,500,000	9,500,000	9,500,000	8,611,750	8,611,750		(888,250)
333	FINANCE - CMIA, DEPARTMENT OF	200,000	100,000	100,000	100,000	90,650	90,650		(9,350)
334	FINANCE - FEMA, DEPARTMENT OF	6,950,900	5,287,908	5,287,908	5,287,908	5,287,908	5,287,908		
335	FOREST FIRE FUND, EMERGENCY	180,000	180,000	180,000	180,000	163,170	163,170		(16,830)
336	GOVERNORS CONFERENCE, NATIONAL	196,843	194,214	195,857	194,214	176,055	176,055		(18,159)
337	GOVERNOR'S OFFICE - PRISON REFORM				500,000				
338	GOVERNOR'S PROCLAMATION EXPENSES	330,044	250,000	477,109	250,000	226,625	226,625		(23,375)
339	GOVERNOR'S WIDOW RETIREMENT	6,400	6,400	6,400	6,400	5,802	5,802		(598)
340	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	161,564	60,000	60,017	60,000	54,390	54,390		(5,610)
341	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND		125,000	125,000	125,000	113,313	113,313		(11,687)
342	LAW ENFORCEMENT FUND	59,997	15,000	61,524	15,000	13,598	13,598		(1,402)
343	LAW ENFORCEMENT LEGAL DEFENSE	867	867	867	867	786	786		(81)
344	MILITARY - EMERGENCY ACTIVE DUTY PAY	971,051	832,603	1,170,966	832,603	754,755	754,755		(77,848)
345	PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE	99,133							
346	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	228,158	360,000	400,417	360,000	326,340	326,340		(33,660)
347	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	341,984	100,000	308,035	100,000	90,650	90,650		(9,350)
348	REGISTRATION OF VOTERS	4,237,460	3,080,000	4,080,000	4,580,000	4,580,000	4,580,000		1,500,000
349	REMOVAL OF PRISONERS	740,000	840,000	840,000	840,000	761,460	761,460		(78,540)

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - HB 135 (VETOED BY THE GOVERNOR)

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350									
351	TOTAL OTHER GENERAL FUND	90,207,989	81,554,693	88,777,034	88,554,693	82,150,045	80,422,546	(1,727,499)	(1,132,147)
352									
353	STATE EMPLOYEES - \$400 BONUS (maximum pursuant to HB367 (Act 2014-351))		4,500,000	4,470,654					(4,500,000)
354									
355	SUB-TOTAL GENERAL FUND	1,786,404,550	1,837,263,656	1,875,208,011	2,297,807,362	1,633,143,775	1,637,643,775	4,500,000	(199,619,881)
358									
359	ADDITIONAL EXPENDITURES FROM SGF:								
362	Governor's Revenue Sharing Interest	38,103	2,713	2,713	2,713	2,713	2,713		
365	Medicaid SGF Carryover	23,165,981		38,280,432					
366	Senior Services, Department of - Medicaid Waiver (HB129 - FY 2016)	2,050,452	2,018,653	2,018,653	1,992,947	1,992,947	1,992,947		(25,706)
368									
369	TOTAL ADDITIONAL EXPENDITURES FROM SGF	25,254,536	2,021,366	40,301,798	1,995,660	1,995,660	1,995,660		(25,706)
370									
371	TOTAL STATE GENERAL FUND	1,811,659,086	1,839,285,022	1,915,509,809	2,299,803,022	1,635,139,435	1,639,639,435	4,500,000	(199,645,587)
372									
373	SEPARATE BILLS FOR NON-STATE AGENCIES:								
375	COALITION AGAINST DOMESTIC VIOLENCE (HB134 - FY 2016)	196,978	196,978	196,978	196,978	178,561	178,561		(18,417)
377									
378	TOTAL NON-STATE AGENCIES	196,978	196,978	196,978	196,978	178,561	178,561		(18,417)
379									
380	GRAND TOTAL SGF	1,811,856,064	1,839,482,000	1,915,706,787	2,300,000,000	1,635,317,996	1,639,817,996	4,500,000	(199,664,004)

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - HB 135 (VETOED BY THE GOVERNOR)

	B	V	W	AM
1	SGF CONDITIONAL APPROPRIATIONS:	FY 2016 GOVERNOR'S RECOMMENDED	FY 2016 HOUSE PASSED	FY 2016 SENATE /LEGISLATURE PASSED
2	First Priority Conditionals Total		86,091,849	155,857,304
3	CORRECTIONS, DEPARTMENT OF		19,714,065	19,714,065
4	CORRECTIONS, DEPARTMENT OF and PARDONS AND PAROLES, BOARD OF (for Prison Reform)			12,000,000
5	DISTRICT ATTORNEYS			1,026,879
6	GOVERNOR'S OFFICE (for Prison Reform)			500,000
7	HUMAN RESOURCES, DEPARTMENT OF		12,339,189	7,839,189
8	LAW ENFORCEMENT AGENCY, STATE (Victim Notification Fund)			500,000
9	MEDICAID AGENCY, ALABAMA		34,256,280	94,256,280
10	MENTAL HEALTH, DEPARTMENT OF		5,274,822	5,274,822
11	PROSECTUTION SERVICES, OFFICE OF			238,576
12	UNIFIED JUDICIAL SYSTEM		14,507,493	14,507,493
13	Second Priority Conditionals Total (restored most other agencies [see bill] to 2% cut of the FY 2015 level)		55,695,528	56,622,102
14	Second Priority Conditionals Total (transfer reductions)		32,674,926	34,653,440
15	Third Priority Conditionals Total		30,000,000	5,000,000
16	CORRECTIONS, DEPARTMENT OF (for Prison Reform)		6,000,000	
17	GOVERNOR'S OFFICE (for Prison Reform)		500,000	
18	PARDONS AND PAROLES, BOARD OF (for Prison Reform)		18,500,000	
19	ECONOMIC AND COMMUNITY AFFAIRS, AL DEPARTMENT OF (ADECA) (for domestic violence prevention program)		5,000,000	5,000,000
20	Unspecified Priority Conditionals Total	3,500,000	3,514,478	3,514,478
21	COALITION AGAINST DOMESTIC VIOLENCE (HB134 - FY 2016)		14,478	14,478
22	PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000
23	TOTAL SGF CONDITIONAL APPROPRIATIONS	3,500,000	207,976,781	255,647,324

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - HB 135 (VETOED BY THE GOVERNOR)

Adjustments Including Revenue Transfers to the SGF:		
FY 2016		
	HOUSE PASSED	SENATE /LEGISLATURE PASSED
	Amount	Amount
Beginning Balance		
Estimate for FY 2016 (excluding additional transfers below):	\$1,587,460,045	\$1,591,960,045
Conservation and Natural Resources, Department of	\$9,250,000	\$9,250,000
Environmental Management, Department of	\$7,725,951	\$7,725,951
Insurance, Department of	\$1,711,000	\$1,711,000
Manufactured Housing Board (from the Manufactured Housing Commission Fund - Transfer)	\$228,000	\$228,000
Public Service Commission (additional amount for a total of \$12.5 million)	\$7,500,000	\$7,500,000
Revenue, Department of	\$13,095,000	\$13,095,000
Alcoholic Beverage Control Board	\$6,820,000	\$6,820,000
Tourism Department, State	\$1,528,000	\$1,528,000
TOTAL TRANSFERS TO GENERAL FUND	\$47,857,951	\$47,857,951
TOTAL SGF AVAILABLE (including additional transfers):	\$1,635,317,996	\$1,639,817,996
GRAND TOTAL STATE GENERAL FUND	\$1,635,317,996	\$1,639,817,996
Difference	\$0	\$0