

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179 (165793-11)

	B	C	G	T	AQ	BJ	BN	BS	BX
1	<p>NOTE: FY 2014 ACTUAL: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2016: The GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED versions of the bill set the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% of salaries for Tier II members and provide that the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. The GOVERNOR'S RECOMMENDED sets the PEEHIP employer rate at \$800 per month per employee. The SENATE PASSED and the HOUSE PASSED set the rate at \$780 per month per employee.</p>	<p>FY 2014 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p>							
			FY 2015 BUDGETED	FY 2016 GOVERNOR'S RECOMMENDED	FY 2016 SENATE PASSED	FY 2016 HOUSE PASSED	DIFFERENCE FY 2016 HOUSE PASSED vs. SENATE PASSED	DIFFERENCE FY 2016 HOUSE PASSED vs. GOV'S REC	DIFFERENCE FY 2016 HOUSE PASSED vs. FY 2015 BUDGETED
2	AGENCIES:								
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,266,034	6,266,034	6,266,034	6,266,034	6,266,034			
4	LAW INSTITUTE, ALABAMA	587,436	587,436		650,000	650,000		650,000	62,564
5	LEGISLATIVE FISCAL OFFICE	456,763	456,763		456,763	456,763		456,763	
6	LEGISLATIVE REFERENCE SERVICE	288,391	288,391		288,391	288,391		288,391	
7	LEGISLATURE	2,448,863	2,448,863		2,448,863	2,648,863	200,000	2,648,863	200,000
8	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500	112,500			
9	ARCHIVES AND HISTORY, DEPARTMENT OF	4,038,715	4,038,705		4,038,705	4,138,705	100,000	4,138,705	100,000
10	ARTS, STATE COUNCIL ON THE	3,784,496	3,984,496		3,984,496	4,184,496	200,000	4,184,496	200,000
11	McWane Center	20,000							
12	Center for the Arts, Alabama	200,000	350,000		350,000	350,000		350,000	
13	BUILDING COMMISSION, STATE	509,720	509,720	509,720	509,720	509,720			
14	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	1,078,624	452,154		452,154	527,154	75,000	527,154	75,000
15	Child Advocacy Centers (for FY 2015 and FY 2016, see the Department of Human Resources)	626,470							
16	CHILDREN'S AFFAIRS, DEPARTMENT OF	28,624,146	40,209,146	50,209,146	54,209,146	50,509,146	-3,700,000	300,000	10,300,000
17	O&M	162,096	162,096	162,096	162,096	162,096			
18	Office of School Readiness	28,462,050	38,462,050	48,462,050	51,962,050	48,462,050	-3,500,000		10,000,000
19	Home Instruction for Parents of Pre-school Youngsters (HIPPY) (under Department of Education in FY 2014) (for FY 2016, Senate Passed and the House W&M-E Committee Substitute include earmark for the First Teacher Home Visiting Program)		1,585,000	1,585,000	2,085,000	1,885,000	-200,000	300,000	300,000
20	COMMERCE, DEPARTMENT OF	51,617,377	53,524,479	53,689,446	53,524,479	53,024,479	-500,000	-664,967	-500,000
21	Industrial Development and Training Program	5,533,052	6,440,154	6,440,154	6,440,154	6,440,154			
22	O&M	4,713,341	4,713,341	4,878,308	4,713,341	4,713,341		-164,967	
23	Marketing campaign for technical education		500,000	500,000	500,000	500,000			
24	Workforce Development (for economic development projects and career centers; includes earmarking below)	41,370,984	41,870,984	41,870,984	41,870,984	41,370,984	-500,000	-500,000	-500,000
25	Alabama Workforce Training Center		500,000	500,000	500,000	500,000			
26	Lockheed Martin Cruise Missile Annex				2,000,000	1,500,000	-500,000	1,500,000	1,500,000
27	DEBT SERVICE	20,918,455	21,331,287	22,296,423	22,296,423	22,296,423			965,136
28	DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	191,166	191,166	191,166			
29	EDUCATION: K-12 FOUNDATION PROGRAM	3,732,278,420	3,816,280,237	3,965,560,583	3,842,641,257	3,841,130,292	-1,510,965	-124,430,291	24,850,055
30	K-12 Foundation Program (includes earmarking below)	3,368,525,820	3,440,797,276	3,549,548,496	3,460,824,187	3,450,526,288	-10,297,899	-99,022,208	9,729,012
31	Earmarking:								
32	Lawrence County School System (10 mill adjustment)	1,769,000	1,769,000		589,667	589,667		589,667	-1,179,333
33	Pike Road School System				400,000		-400,000		
34	At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	27,104,196	20,267,734	20,267,734		-6,836,462	
35	Earmarking:								
36	Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000	750,000	750,000			

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37	Transportation Program	304,271,818	315,814,179	339,377,091	321,148,288	320,325,661	-822,627	-19,051,430	4,511,482
38	School Nurses Program (includes earmarking below)	29,985,470	29,985,470	33,000,000	29,985,470	29,985,470		-3,014,530	
39	Earmarking:								
40	Alabama Student Information Management System (ASIMS)	250,000	250,000	250,000	250,000	250,000			
41	Board of Adjustment	562,800	750,800	750,800	750,800	750,800			
42	Information Technology Services Program (Technology Coordinators)	3,664,778	3,664,778	8,280,000	4,664,778	4,664,778		-3,615,222	1,000,000
43	Career Tech O&M	5,000,000	5,000,000	7,500,000	5,000,000	5,000,000		-2,500,000	
44	Current Units (shown as a separate item for FY 2016 House W&M-E Committee Substitute; however, included in K-12 Foundation Program total for FY 2014, FY 2015 and FY 2016 Governor's Recommended and Senate Passed)					9,609,561	9,609,561	9,609,561	9,609,561
45	EDUCATION, STATE BOARD OF - TWO-YEAR COLLEGE SYSTEM	324,018,226	333,645,154	344,021,603	342,912,519	343,012,519	100,000	-1,009,084	9,367,365
46	O&M (excludes additional earmarking)	272,651,322	276,242,250	285,910,729	278,742,250	276,242,250	-2,500,000	-9,668,479	
47	Additional Earmarking:								
48	Bevill State Community College - Hamilton, Sumiton and Jasper Campuses (for FY 2014 and FY 2015 the earmark is solely for the Hamilton Campus; FY 2016 Senate Passed adds the Sumiton and Jasper Campuses; the House W&M-E Committee Substitute excludes the Sumiton and Jasper Campuses)	100,000	100,000		150,000	100,000	-50,000	100,000	
49	Bishop State Community College - Carver Campus for the welding program	80,000	80,000		80,000	80,000		80,000	
50	Central Alabama Community College for economic development	145,000	145,000		145,000	145,000		145,000	
51	Enterprise State Community College Aeronautics School in Albertville	97,000	97,000		97,000	97,000		97,000	
52	Enterprise State Community College for Ozark Community College aviation program	500,000	250,000		250,000	250,000		250,000	
53	Faulkner State Community College for the technology and manufacturing program	450,000	450,000		450,000	450,000		450,000	
54	Gadsden State Community College for economic development	147,000	147,000		147,000	147,000		147,000	
55	Jefferson State Community College for the nursing program		150,000		150,000	150,000		150,000	
56	Lawson State Community College for career training		125,000		125,000	125,000		125,000	
57	Lurleen B. Wallace Community College	75,000							
58	Northwest-Shoals Community College for an industrial maintenance program				450,000	162,000	-288,000	162,000	162,000
59	Northwest-Shoals Community College for an industrial refrigeration training program and economic development	112,000	162,000						-162,000
60	Shelton State Community College for distance support	100,000	100,000		100,000	100,000		100,000	
61	Shelton State Community College for facility modification	500,000			500,000		-500,000		
62	Trenholm State for a building trade program and campus security	492,000	250,000		250,000	250,000		250,000	
63	Wallace Community College - Dothan for criminal justice simulation	250,000							
64	Wallace Community College - Dothan for the Center for Economic and Workforce Development		250,000		250,000	250,000		250,000	
65	Wallace State Community College - Hanceville (to pay for tornado damage on April 27, 2011)	1,896,719	1,896,719	1,896,719	1,896,719	1,896,719			
66	Prison Education (includes earmarking below)	9,345,629	9,345,629	11,534,829	9,345,629	9,345,629		-2,189,200	
67	Earmarking:								
68	Therapeutic Education Facility (maximum)	1,939,901	1,939,901	1,939,901	1,939,901	1,939,901			
69	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000		-2,000,000	
70	Adult Education Program	12,399,190	12,399,190	12,833,162	12,399,190	12,399,190		-433,972	

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71	Special Populations Training	4,500,268	4,500,268	4,500,268	4,500,268	4,500,268				
72	Mine Safety Training Program at Bevill State Community College	320,635	320,635	320,635	350,000	350,000		29,365	29,365	
73	Postsecondary Education Department Administration (Chancellor's Office)	5,985,567	7,485,567	7,747,562	7,735,567	10,773,567	3,038,000	3,026,005	3,288,000	
74	Truck Driver Training Program - Central Alabama Community College	240,790	240,790		240,790	240,790		240,790		
75	Workforce Development (FY 2016 House W&M-E Committee Substitute changed the name to Industry Certification Initiatives) (includes earmarking below)	2,917,408	2,917,408	2,917,408	2,917,408	2,917,408				
76	Earmarking:									
77	For career coaches	600,000	600,000	600,000	600,000	600,000				
78	For regional council seed funding for Regions 3 and 8 (maximum) (the FY 2015 Budgeted, FY 2016 Governor's Recommended, Senate Passed, and House W&M-E Committee Substitute do not specify regions for the earmark)	200,000	200,000	200,000	200,000	200,000				
79	Marion Military Institute (includes earmarking below)	6,125,936	6,343,936	6,559,779	6,543,936	6,843,936	300,000	284,157	500,000	
80	MMI - for debt service	177,000	177,000	177,000	177,000	177,000				
81	Alabama Technology Network (includes earmarking below)	4,586,762	4,646,762	4,800,512	4,896,762	4,896,762		96,250	250,000	
82	For workforce training	253,906	253,906	253,906	503,906	503,906		250,000	250,000	
83	Dual Enrollment - expand dual enrollment for technical education programs (includes earmarking below)		5,000,000	5,000,000	10,200,000	10,300,000	100,000	5,300,000	5,300,000	
84	Pilot Program - Murphy University Center					100,000	100,000	100,000	100,000	
85	EDUCATION, STATE DEPARTMENT OF	186,856,130	184,982,194	221,560,786	196,963,480	197,715,417	751,937	-23,845,369	12,733,223	
86	<i>Administrative Services Program:</i>	147,845,272	149,435,896	179,123,746	161,889,375	159,152,604	-2,736,771	-19,971,142	9,716,708	
87	Department O&M	21,910,959	24,000,000	24,000,000	24,000,000	24,000,000				
88	Children First Trust Fund (FY 2015 Budgeted, FY 2016 Governor's Recommended, Senate Passed, and House W&M-E Committee Substitute - for specialized treatment of students with autism, emotional disabilities and deficit disorders; FY 2016 Governor's Recommended earmarks a minimum of \$3,050,000)	3,050,000	3,050,000	9,206,499	3,050,000	3,050,000		-6,156,499		
89	Community Education	588,830	588,830	588,830	588,830	588,830				
90	Reading Initiative O&M	48,153,789	48,212,033	48,212,033	48,212,033	48,212,033				
91	Math, Science and Technology Initiative O&M	28,049,318	29,049,318	29,049,318	29,049,318	29,049,318				
92	Arts Education (earmarked for Alabama Shakespeare Festival Schoolfest in FY 2014; no specified earmark for the entity for FY 2015 Budgeted, FY 2016 Governor's Recommended, Senate Passed, and House W&M-E Committee Substitute)	1,000,000	600,000	1,600,000	1,200,000	800,000	-400,000	-800,000	200,000	
93	Holocaust Commission, Alabama			25,000		25,000	25,000		25,000	
94	Statewide Student Assessment (formerly Teacher/Student Testing)	6,393,103	6,398,968	16,405,319	12,398,968	12,398,968		-4,006,351	6,000,000	
95	Children's Eye Screening Program and Follow-up Eye Care	2,001,079	2,001,079	2,001,079	2,001,079	2,001,079				
96	Ear Institute, Alabama	75,000	75,000	75,000	75,000	75,000				
97	Governor's Local School and School System Academic and Financial Improvement Program (At-Risk) (FY 2016 House W&M-E Committee Substitute includes language in Section 14 of the bill to provide that 40% be expended at the discretion of the State Superintendent of Education and 60% shall be distributed utilizing the criteria provided for in that section)	10,520,981	8,268,387	13,268,387	11,621,866	9,460,095	-2,161,771	-3,808,292	1,191,708	
98	Military Children Support Plan			1,500,000				-1,500,000		
99	English Language Learners Program (formerly English as a Second Language Students Program)	2,000,000	2,005,334	2,005,334	2,005,334	2,005,334				
100	Tenure Personnel Hearings (formerly Tenure Arbitration)	359,984	200,000	200,000	200,000	200,000				

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101	Distance Learning	18,516,242	18,565,768	23,565,768	20,565,768	19,865,768	-700,000	-3,700,000	1,300,000
102	Advanced Placement	3,771,179	4,271,179	5,271,179	4,771,179	5,271,179	500,000		1,000,000
103	Catastrophic Special Education Support Allocation	1,000,000	2,150,000	2,150,000	2,150,000	2,150,000			
104	Dropout Prevention Pilot Program	454,808							
105	<i>Financial Assistance Program:</i>	31,347,062	30,582,502	34,753,244	30,110,309	33,349,017	3,238,708	-1,404,227	2,766,515
106	Southwest School of Deaf and Blind	183,865	198,865	198,865	198,865	198,865			
107	Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062	1,623,062	1,623,062			
108	National Board for Professional Teaching Standards	10,427,424	9,427,424	9,427,424	9,427,424	9,427,424			
109	National Board Certification of Teachers					150,000	150,000	150,000	150,000
110	Children's Hospital (includes earmarking below)	253,546	403,546	403,546	503,546	503,546		100,000	100,000
111	For poison control	150,000	300,000	300,000	400,000	400,000		100,000	100,000
112	Career Tech Initiative (includes earmarking below)	2,257,967	3,257,967	6,627,967	3,257,967	4,457,967	1,200,000	-2,170,000	1,200,000
113	Career Coaches Program		600,000	600,000	600,000	1,800,000	1,200,000	1,200,000	1,200,000
115	Information Technology Academy		400,000	400,000	400,000	400,000			
116	Principal Mentoring Program	500,000	500,000	500,000	500,000	500,000			
117	Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,584,080	2,584,080			
118	University of Alabama - Tuscaloosa	203,625	203,625	203,625	203,625	203,625			
119	University of Alabama - Birmingham	281,923	281,923	281,923	281,923	281,923			
120	Alabama A and M University	256,858	256,858	256,858	256,858	256,858			
121	Alabama State University	221,456	221,456	221,456	221,456	221,456			
122	Athens State University	214,479	214,479	214,479	214,479	214,479			
123	Auburn University	223,264	223,264	223,264	223,264	223,264			
124	Jacksonville State University	218,872	218,872	218,872	218,872	218,872			
125	University of Montevallo	229,983	229,983	229,983	229,983	229,983			
126	Troy University	232,309	232,309	232,309	232,309	232,309			
127	University of North Alabama	198,974	198,974	198,974	198,974	198,974			
128	University of South Alabama	302,337	302,337	302,337	302,337	302,337			
129	Teacher Professional Development Training	970,887	973,913	973,913	973,913	973,913			
130	Jobs for Alabama's Graduates (JAG)	798,328	800,742	1,601,484	800,742	800,742		-800,742	
131	Virtual Library Project	2,822,627	2,822,627	2,822,627	2,822,627	2,822,627			
	Governor's High Hopes for Alabama Students (for FY 2014, remaining appropriation used to create plans to prevent students from dropping out of school; FY 2015 Budgeted, FY 2016 Governor's Recommended, Senate Passed, and the House W&M-E Committee Substitute do not include this language; the House W&M-E Committee Substitute also includes language in Section 14 of the bill to provide that 40% be expended at the discretion of the State Superintendent and 60% shall be distributed utilizing the criteria provided for in that section)	6,518,083	6,518,083	6,518,083	6,518,083	7,709,791	1,191,708	1,191,708	1,191,708
132									
133	Earmarking:								
	To link ASIMS to students (House W&M-E Committee Substitute changed to "provide parents access to student information through a secure parent portal")	950,000	950,000	950,000	950,000	950,000			
134									
135	Home Instruction for Parents of Pre-school Youngsters (HIPPPY) (under the Department of Children's Affairs for FY 2015) (includes earmarking below)	1,585,000							
136	Butler County HIPPPY Program	35,000							

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			FY 2015 BUDGETED	FY 2016 GOVERNOR'S RECOMMENDED	FY 2016 SENATE PASSED	FY 2016 HOUSE PASSED	DIFFERENCE FY 2016 HOUSE PASSED vs. SENATE PASSED	DIFFERENCE FY 2016 HOUSE PASSED vs. GOV'S REC	DIFFERENCE FY 2016 HOUSE PASSED vs. FY 2015 BUDGETED	
137	Teach For America	422,193	572,193	572,193		572,000	572,000	-193	-193	
138	Alabama Football Coaches Association					125,000	125,000	125,000	125,000	
139	Hudson Alpha Institute - Science Teacher Training (for FY 2014, see Alabama Innovation Fund)		500,000	500,000	500,000	500,000				
140	Principal and Teacher Preparation and Evaluation	400,000	400,000	400,000	400,000	400,000				
141	Science In Motion Program	1,583,796	1,583,796	1,583,796	1,583,796	1,583,796				
142	Gifted Students Program	1,050,000	1,100,000	1,100,000	1,100,000	1,350,000	250,000	250,000	250,000	
143	Reading is Fundamental	30,000	30,000		30,000	30,000		30,000		
144	Liability Insurance Program	5,000,000	2,250,000	5,000,000	2,250,000	2,250,000		-2,750,000		
145	EDUCATIONAL TELEVISION COMMISSION	4,600,000	5,850,000	6,054,750	6,054,750	6,204,750	150,000	150,000	354,750	
146	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	1,500,000	2,000,000	2,000,000	3,000,000	3,000,000		1,000,000	1,000,000	
147	FAMILY PRACTICE RURAL HEALTH BOARD	1,936,097	2,036,097	2,286,097	2,286,097	2,286,097			250,000	
148	Auburn Rural Health Program (minimum)	131,050	131,050	131,050	131,050	131,050				
149	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	81,650	81,650				
150	Rural Medical Scholars Program @ UA-Tuscaloosa	650,000	750,000	750,000	750,000	875,000	125,000	125,000	125,000	
151	Rural Health Program @ UAH	211,350	211,350	461,350	461,350	336,350	-125,000	-125,000	125,000	
152	FINANCE - COMPROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	1,739,708	1,739,708				
153	FINE ARTS, ALABAMA SCHOOL OF	6,667,619	6,766,595	7,003,426	6,916,595	7,003,426	86,831		236,831	
154	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	3,682,521	3,782,521	3,782,521	3,782,521	3,982,521	200,000	200,000	200,000	
155	GEOLOGICAL SURVEY	500,000	500,000		500,000	500,000		500,000		
156	HEALTH, DEPARTMENT OF PUBLIC	13,490,785	13,815,785		14,445,785	14,545,785	100,000	14,545,785	730,000	
157	Earmarking:									
158	Public Health Services Program (includes earmarkings below)	12,155,003	12,480,003		12,810,003	12,910,003	100,000	12,910,003	430,000	
159	AIDS Alabama	328,909	328,909		328,909	428,909	100,000	428,909	100,000	
160	Alabama Kidney Foundation	272,463	347,463		347,463	347,463		347,463		
161	Center for Ethics and Social Responsibility and Impact Alabama (for FY 2014, see UA-Tuscaloosa)		250,000		350,000	350,000		350,000	100,000	
162	Statewide Trauma System (FY 2016 Senate Passed and House W&M-E Committee Substitute include \$200,000 for a Statewide Stroke System)	220,000	220,000		450,000	450,000		450,000	230,000	
163	Continuing Education for EMT Personnel	1,335,782	1,335,782		1,635,782	1,635,782		1,635,782	300,000	
164	HIGHER EDUCATION, ALABAMA COMMISSION ON	20,256,286	19,590,286	18,902,166	21,367,246	21,467,246	100,000	2,565,080	1,876,960	
165	O&M	3,002,892	3,102,892	3,252,892	3,252,892	3,252,892			150,000	
166	Student Financial Aid Programs:									
167	Policeman's Survivor Tuition, estimated	148,358	148,358	148,358	148,358	148,358				
168	Alabama National Guard Education Assistance Scholarships	583,643	583,643	583,643	583,643	583,643				
169	Alabama Student Assistance Program	2,697,551	2,697,551	2,697,551	2,697,551	2,697,551				
170	Educational Grants Program (Alabama Student Grant Program)	1,970,970	1,970,970	4,470,970	2,970,970	3,470,970	500,000	-1,000,000	1,500,000	
171	Washington Center Internship Program	23,040	23,040	23,040				-23,040	-23,040	
172	Support of Other Educational Activities Program:									
173	Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248	301,248				

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174	Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950	624,950				
175	EPSCoR (Research) Program (at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB; FY 2016 Senate Passed and House W&M-E Committee Substitute provide that up to 30% shall be expended for O&M of the Alabama EPSCoR; FY 2015 Budgeted and FY 2016 Governor's Recommended, Senate Passed, and House W&M-E Committee Substitute administrative offices are located at UAB)	1,143,088	1,143,088	1,143,088	1,143,088	1,143,088				
176	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS) (formerly Computer Based Articulation System @ Troy University)	374,867	574,867	574,867	574,867	374,867	-200,000	-200,000	-200,000	
177	School and University Partnership for Education Renewal Program (SUPER)	40,276	40,276	40,276	40,276	40,276				
178	Alabama Agricultural Land Grant Alliance (includes earmarking below):	5,329,283	5,041,283	5,041,283	5,241,283	5,241,283		200,000	200,000	
179	Earmarking:									
180	State match for federal funds for institutions required to provide match 1 st time in FY 2000	4,306,831	4,306,831	4,306,831	4,506,831	4,506,831		200,000	200,000	
181	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	539,524				
182	Tuskegee University - for USDA matching funds	194,928	194,928	194,928	194,928	194,928				
183	Alabama Department of Agriculture and Industries for the Agricultural Trade Program (\$48,000 of this amount shall be expended to expand markets for the Alabama Seafood Industry for FY 2014)	288,000								
184	Support of Other State Programs:									
185	Alabama Forestry Foundation-Black Belt Initiative	192,000	192,000		242,000	242,000		242,000	50,000	
186	Soil and Water Conservation Committee Program	1,073,376	1,073,376		1,173,376	1,173,376		1,173,376	100,000	
187	Black Belt Adventures	300,000	300,000		350,000	300,000	-50,000	300,000		
188	Black Belt Treasures	150,000	150,000		150,000	150,000		150,000		
189	Civil Air Patrol	75,000	75,000		75,000	75,000		75,000		
190	National Computer Forensics Institute	250,000	250,000		250,000	250,000		250,000		
191	Adaptive and Disability Sports Education	250,000	210,000		210,000	210,000		210,000		
192	Resource Conservation and Development (RC and D) Programs	1,087,744	1,087,744		1,187,744	1,187,744		1,187,744	100,000	
193	Motorsports Hall of Fame				150,000		-150,000			
194	National Center for Sports Safety	588,000								
195	Jefferson County Farmers' Market	50,000								
196	HISTORICAL COMMISSION, ALABAMA		450,000			300,000	300,000	300,000	-150,000	
197	Earmarking:									
198	For operating grants to state-affiliated cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission and preference shall be given to entities that have been given Alabama statutory authority and grants shall not exceed \$50,000 to any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville.		350,000			200,000	200,000	200,000	-150,000	
199	HUMAN RESOURCES, DEPARTMENT OF	13,915,275	27,414,792		27,414,792	27,539,792	125,000	27,539,792	125,000	
200	Child Advocacy Centers (for FY 2014, see the Department of Child Abuse and Neglect Prevention)		626,470		626,470	626,470		626,470		
201	Black Belt Eye Care Consortium	125,000	125,000		125,000	150,000	25,000	150,000	25,000	
202	Greater Alabama Child Development Program for rural day care	826,114	826,114		826,114	926,114	100,000	926,114	100,000	

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203	Wiregrass Rehabilitation Center for day care	420,932	420,932		420,932	420,932		420,932	
204	For implementation of drug testing	500,000							
205	Brantwood Children's Home	75,000							
206	LAW ENFORCEMENT AGENCY, STATE		430,000		430,000	430,000		430,000	
207	LIBRARY SERVICE, ALABAMA PUBLIC	7,042,737	7,292,737	7,292,737	7,292,737	7,292,737			
208	Earmarking:								
209	To public libraries (minimum)	3,777,745	3,777,745	3,777,745	3,777,745	3,777,745			
210	Homework Alabama	239,432	239,432	239,432	239,432	239,432			
211	Special Grant Program								
212	Supreme Court Library, Alabama	250,000	250,000	250,000	250,000	250,000			
213	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	3,805,262	4,005,262	4,005,262	4,205,262	4,205,262		200,000	200,000
214	Earmarking:								
215	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088	76,088			
216	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088	76,088			
217	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	6,054,808	6,151,516	6,366,819	6,301,516	6,366,819	65,303		215,303
218	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	740,014	740,014	1,800,000	740,014	740,014		-1,059,986	
219	MENTAL HEALTH, DEPARTMENT OF	44,202,347	44,202,347		44,202,347	44,327,347	125,000	44,327,347	125,000
220	Earmarking:								
221	Alabama Interagency Autism Coordinating Council	63,900	63,900		63,900	63,900		63,900	
222	ARC-type community-based programs	4,157,409	4,157,409		4,157,409	4,157,409		4,157,409	
223	Rainbow Omega					100,000	100,000	100,000	100,000
224	Camp ASCCA	312,155	312,155		312,155	312,155		312,155	
225	Eagles' Wings Program	249,533	299,533		299,533	324,533	25,000	324,533	25,000
226	NURSING, ALABAMA BOARD OF	166,027	166,027	166,027	166,027	166,027			
227	Earmarking:								
228	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	150,000			
229	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	107,282	107,282	107,282	125,000	125,000		17,718	17,718
230	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	596,704	596,704	596,704	596,704	596,704			
231	Earmarking:								
232	Northeast Police Academy	90,398	90,398	90,398	90,398	90,398			
233	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398	90,398	90,398			
234	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398	90,398	90,398			
235	Alabama Police Academy	48,677	48,677	48,677	48,677	48,677			
236	Montgomery Police Academy	27,816	27,816	27,816	27,816	27,816			
237	PHYSICAL FITNESS, STATE COMMISSION ON	1,122,704	1,122,704	735,444	735,444	1,197,704	462,260	462,260	75,000
238	Alabama Sports Festival	284,075	284,075	284,075	284,075	359,075	75,000	75,000	75,000
239	Alabama Sports Hall of Fame	200,000	200,000	200,000	200,000	200,000			
240	Alabama Sports Foundation	387,260	387,260			387,260	387,260	387,260	
241	REHABILITATION SERVICES, DEPARTMENT OF	38,787,498	39,936,260		41,536,260	41,536,260		41,536,260	1,600,000
242	Earmarking:								

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243	Homebound Program	5,261,528	5,461,528		5,461,528	5,461,528		5,461,528	
244	Hemophilia Program	1,266,309	1,266,309		1,266,309	1,266,309		1,266,309	
245	Children's Rehabilitation Services	11,104,808	11,304,808		11,304,808	11,304,808		11,304,808	
246	Education of Dependents of Blind Parents	10,399	10,399		10,399	10,399		10,399	
247	Rehabilitation Services (includes earmarking below)	10,467,591	10,967,591		12,567,591	12,567,591		12,567,591	1,600,000
248	Earmarking:								
249	Teaching Children With Disabilities	88,213	88,213		88,213	88,213		88,213	
250	Early Intervention Program	7,916,725	8,116,725		8,116,725	8,116,725		8,116,725	
251	Respite Related Services and Training	76,238	125,000		125,000	125,000		125,000	
252	Rehabilitation Projects	1,360,631	1,360,631		1,360,631	1,360,631		1,360,631	
253	FMAP, Rehabilitation	1,323,269	1,323,269		1,323,269	1,323,269		1,323,269	
254	SERVE ALABAMA (formerly GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES)	250,000	350,000	350,000	350,000	350,000			
255	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,304,701	1,304,701	1,304,701	1,304,701	1,304,701			
256	Earmarking:								
257	For Commission travel and other expenses	25,973	25,973	25,973	25,973	25,973			
258	University and community-based Sickle Cell programs	1,278,728	1,278,728	1,278,728	1,278,728	1,278,728			
259	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	482,348	582,348	650,000	650,000	850,000	200,000	200,000	267,652
260	SUPERCOMPUTER AUTHORITY, ALABAMA	5,013,144	5,513,144	5,513,144	5,513,144	5,513,144			
261	VETERANS' AFFAIRS, DEPARTMENT OF	53,234,609	52,507,824	58,308,323	58,308,323	58,308,323			5,800,499
262	Administration	2,497,476	2,497,476	2,497,476	2,497,476	2,497,476			
263	Education Benefits (Student Financial Aid Program, estimated)	50,737,133	50,010,348	55,810,847	55,810,847	55,810,847			5,800,499
264	YOUTH SERVICES, DEPARTMENT OF	54,354,619	54,344,619	6,432,616	54,344,619	54,344,619		47,912,003	
265	School District	6,215,088	6,215,088	6,432,616	6,215,088	6,215,088		-217,528	
266	Youth Services Program (includes earmarking below)	44,573,799	44,563,799		44,563,799	44,563,799		44,563,799	
267	Vacca Center	10,000							
268	Transfer to Talladega College	250,000	250,000		250,000	250,000		250,000	
269	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732		3,565,732	3,565,732		3,565,732	
270									
271	SUBTOTAL	4,649,628,557	4,772,607,998	4,799,815,134	4,846,255,688	4,843,886,054	-2,369,634	44,070,920	71,278,056
272									

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273	UNIVERSITIES:									
274	ALABAMA A&M UNIVERSITY	37,331,509	37,552,216	38,845,543	37,631,558	37,869,584	238,026	-975,959	317,368	
275	Alabama A and M University - O&M (excludes earmarking below)	31,515,942	31,736,649	33,447,432	31,815,991	32,054,017	238,026	-1,393,415	317,368	
276	Earmarking:									
	Extension Service - Urban Affairs and Non-Traditional Land Grant Programs per Knight v. Alabama Final Settlement	3,747,897	3,747,897	3,879,073	3,747,897	3,747,897		-131,176		
277										
278	Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement	277,573	277,573	287,288	277,573	277,573		-9,715		
279	Alabama A and M Agricultural Research and Extension State Match	1,190,097	1,190,097	1,231,750	1,190,097	1,190,097		-41,653		
280	Carter Science Center	600,000	100,000		100,000	100,000		100,000		
281	Dormitory Renovation		400,000		400,000	400,000		400,000		
282	Huntsville Network for Urban School Renewal		100,000		100,000	100,000		100,000		
283	ALABAMA A&M UNIVERSITY-MILES	262,330	262,330	271,512	262,986	263,642	656	-7,870	1,312	
284	ALABAMA STATE UNIVERSITY	41,590,224	41,880,782	43,343,109	41,985,234	42,298,590	313,356	-1,044,519	417,808	
285	ASU - O&M (excludes earmarking below)	41,490,224	41,780,782	43,343,109	41,885,234	42,198,590	313,356	-1,144,519	417,808	
286	Earmarking:									
	Forensics Building for building renovations (FY 2015 Budgeted, FY 2016 Senate Passed, and House W&M-E Committee Substitute provide for building renovations)	100,000	100,000		100,000	100,000		100,000		
287										
288	UNIVERSITY OF ALABAMA SYSTEM	450,273,837	454,926,698	477,316,117	456,025,944	460,730,190	4,704,246	-16,585,927	5,803,492	
289	UA - Tuscaloosa O&M (excludes earmarking below)	141,303,244	142,791,314	148,074,010	143,148,293	143,505,272	356,979	-4,568,738	713,958	
290	Earmarking:									
291	Small Business Development Centers, Alabama	596,600	786,600	786,600	786,600	786,600				
292	Trails Commission, Alabama	95,000	95,000		95,000	95,000		95,000		
	Insurance Information and Research Center (FY 2014 Conditional Appropriation Released)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000				
293										
294	Institute for Automotive Engineering	500,000	1,000,000	1,000,000	1,000,000	1,000,000				
295	Alabama Center for Civic Life (David Mathews Center)	95,000	95,000		95,000		-95,000		-95,000	
296	Special Outreach Program	95,000	95,000		95,000	95,000		95,000		
297	Water Resource Center, State of Alabama		360,000	360,000	360,000	360,000				
298	Information Technology Innovation and Aging Infrastructure - Asset Management	300,000								
	Center for Ethics and Social Responsibility and Impact Alabama (for FY 2015 Budgeted, FY 2016 Senate Passed, and House W&M-E Committee Substitute, see the Department of Public Health)	250,000								
299										
300	Center for Economic Development					1,000,000	1,000,000	1,000,000	1,000,000	
301	Rural Health Care Management Pilot Program					600,000	600,000	600,000	600,000	
302	UA - Birmingham O&M (excludes earmarking below)	252,739,210	254,509,156	263,948,741	255,145,429	255,781,702	636,273	-8,167,039	1,272,546	
303	Earmarking:									
304	Minority Business Training-Economic Development Program	376,473	376,473	376,473	376,473	201,473	-175,000	-175,000	-175,000	
305	High School Athletic Training Program	131,765	131,765		131,765	306,765	175,000	306,765	175,000	
306	Center for Diabetic Research	500,000	500,000	500,000	500,000	500,000				
307	T.J. Atchison Spinal Cord Injury Foundation	400,000								
308	Institute for Innovation and Entrepreneurship		400,000		400,000	400,000		400,000		

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179 (165793-11)

	B	C	G	T	AQ	BJ	BN	BS	BX	
1	<p>NOTE: FY 2014 ACTUAL: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2016: The GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED versions of the bill set the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% of salaries for Tier II members and provide that the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. The GOVERNOR'S RECOMMENDED sets the PEEHIP employer rate at \$800 per month per employee. The SENATE PASSED and the HOUSE PASSED set the rate at \$780 per month per employee.</p>	<p>FY 2014 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p>								
			FY 2015 BUDGETED	FY 2016 GOVERNOR'S RECOMMENDED	FY 2016 SENATE PASSED	FY 2016 HOUSE PASSED	DIFFERENCE FY 2016 HOUSE PASSED vs. SENATE PASSED	DIFFERENCE FY 2016 HOUSE PASSED vs. GOV'S REC	DIFFERENCE FY 2016 HOUSE PASSED vs. FY 2015 BUDGETED	
309	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	500,000				
310	Center for Clinical and Transitional Science					500,000	500,000	500,000	500,000	
311	Alabama Drug Discovery Alliance					850,000	850,000	850,000	850,000	
312	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	5,052,527				
313	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628	3,236,628				
314	UA - Huntsville O&M (excludes earmarking below)	42,102,390	42,397,235	43,881,138	42,503,229	42,609,223	105,994	-1,271,915	211,988	
315	Earmarking:									
316	State Climatologist, Alabama Office of the Technology Innovation Incubator Program (FY 2016 Governor's Recommended earmarks \$7,000,000 for Capital Outlay)	250,000	850,000	850,000	850,000	850,000	1,500,000	1,500,000	1,500,000	
317	Innovative Nursing Program (to be expended as a state match of other funds)	750,000	750,000		750,000		-750,000		-750,000	
319	ATHENS STATE UNIVERSITY	11,264,712	11,343,599	11,740,625	11,621,958	11,707,035	85,077	-33,590	363,436	
320	Athens State - O&M	11,264,712	11,343,599	11,740,625	11,621,958	11,707,035	85,077	-33,590	363,436	
321	AUBURN UNIVERSITY SYSTEM	242,758,767	245,228,911	257,704,651	246,119,949	247,790,987	1,671,038	-9,913,664	2,562,076	
322	AU - O&M (excludes earmarking below)	155,846,534	157,436,451	165,046,727	157,830,043	158,323,635	493,592	-6,723,092	887,184	
323	Earmarking:									
324	To research the economic impact of contracting influenza	10,000								
325	Agricultural Experiment Station (includes earmarking below)	30,622,954	30,634,258	31,697,707	30,910,844	30,887,430	-23,414	-810,277	253,172	
326	Earmarking:									
327	For the Poultry Technology Center	250,000	250,000		350,000	350,000		350,000	100,000	
328	Auburn/Gadsden State/Cherokee Agricultural Program				100,000		-100,000			
329	Cooperative Extension System	31,621,552	32,044,401	33,165,955	32,124,513	32,204,625	80,112	-961,330	160,224	
331	College of Veterinary Medicine - Development of Customized Therapeutics for Breast Cancer and Health Related Research MRI	1,100,000	1,100,000		1,100,000	1,100,000		1,100,000		
332	Auburn Aviation Center		350,000	4,350,000	435,000	1,500,000	1,065,000	-2,850,000	1,150,000	
333	Cyber Security Center	1,000,000	1,000,000		1,000,000	1,000,000		1,000,000		
334	AUM - O&M (excludes earmarking below)	22,143,812	22,298,886	23,444,262	22,354,634	22,410,382	55,748	-1,033,880	111,496	
335	Earmarking:									
336	Senior Resource Center	114,915	114,915		114,915	114,915		114,915		
337	Institute for Accountability and Government Efficiency	299,000	250,000		250,000	250,000		250,000		
338	JACKSONVILLE STATE UNIVERSITY	35,958,784	36,204,459	37,441,363	36,476,809	36,965,160	488,351	-476,203	760,701	
339	JSU - O&M (excludes earmarking below)	35,094,357	35,340,125	37,441,363	35,428,476	35,516,827	88,351	-1,924,536	176,702	
340	Earmarking:									
341	Little River Canyon Field School	188,233	251,334		248,333	248,333		248,333	-3,001	
342	Center for Applied Forensics	250,000	313,000		500,000	500,000		500,000	187,000	
343	Sports Medicine Education Initiative	100,000	100,000		100,000	100,000		100,000		
344	Alabama Scenic River Trail (FY 2015 Budgeted and FY 2016 Senate Passed and House W&M-E Committee Substitute renamed Economic Development Initiative)	100,000	100,000		100,000	100,000		100,000		
345	Center for Collaborative Regional Education				100,000		-100,000			
346	Nursing Simulation Program					500,000	500,000	500,000	500,000	
347	Film Initiative Program	226,194	100,000						-100,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179 (165793-11)

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348	MONTEVALLO, UNIVERSITY OF	17,826,513	18,201,178	18,828,594	18,495,994	19,040,810	544,816	212,216	839,632
349	Montevallo - O&M (excludes earmarking below)	17,801,513	17,926,178	18,828,594	17,970,994	18,015,810	44,816	-812,784	89,632
350	Earmarking:								
351	Facilities upgrade		250,000		500,000	1,000,000	500,000	1,000,000	750,000
352	American Village	25,000	25,000		25,000	25,000		25,000	
353	NORTH ALABAMA, UNIVERSITY OF	25,917,319	26,351,275	28,245,570	26,415,154	27,479,033	1,063,879	-766,537	1,127,758
354	UNA - O&M (excludes earmarking below)	25,117,319	25,551,275	26,445,570	25,615,154	25,679,033	63,879	-766,537	127,758
355	Earmarking:								
356	Conditioning and Academics Center	300,000							
357	Science and Technology Program	500,000	800,000	800,000	800,000	800,000			
358	Nursing Program			1,000,000		1,000,000	1,000,000		1,000,000
359	SOUTH ALABAMA, UNIVERSITY OF	102,695,500	103,423,584	106,938,409	103,975,702	104,976,761	1,001,059	-1,961,648	1,553,177
360	USA - O&M (excludes earmarking below)	99,695,500	100,423,584	103,938,409	100,925,702	101,926,761	1,001,059	-2,011,648	1,503,177
361	Earmarking:								
362	Banking School				50,000	50,000		50,000	50,000
363	Cancer Center	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000			
364	TROY UNIVERSITY SYSTEM	45,698,716	45,868,105	54,450,370	48,021,124	46,747,162	-1,273,962	-7,703,208	879,057
365	Troy - O&M (excludes earmarking below)	44,893,183	45,207,572	52,200,370	47,320,591	46,046,629	-1,273,962	-6,153,741	839,057
366	Earmarking:								
367	Dothan Campus Development	250,000	250,000		250,000	250,000		250,000	
368	Interpreter's Program	122,886	122,886		122,886	122,886		122,886	
369	Agriculture Center Board	250,000	250,000	250,000	250,000	250,000			
370	W.A. Gayle Planetarium	145,000							
371	Center for Business and International Development	37,647	37,647		37,647	37,647		37,647	
372	Alabama Baseball Coaches Association (renamed in the FY 2016 Senate Passed)				40,000	40,000		40,000	40,000
373	Capital Outlay			2,000,000				-2,000,000	
374	WEST ALABAMA, UNIVERSITY OF	13,476,298	13,894,181	15,327,605	13,925,140	14,356,099	430,959	-971,506	461,918
375	West Alabama - O&M (excludes earmarking below)	12,297,410	12,383,529	14,516,953	12,414,488	13,256,099	841,611	-1,260,854	872,570
376	Earmarking:								
377	Alabama Medical Education Consortium	690,652	810,652	810,652	810,652		-810,652	-810,652	-810,652
378	Campus and Cyber Security	250,000	250,000		250,000	250,000		250,000	
379	National Young Farmers Education Program	50,000	50,000		50,000	50,000		50,000	
380	Workforce Development and Training Center					400,000	400,000	400,000	400,000
381	Economic and Small Business Development Program	188,236	400,000		400,000	400,000		400,000	
382									
383	TOTAL UNIVERSITIES	1,025,054,509	1,035,137,318	1,090,453,468	1,040,957,552	1,050,225,053	9,267,501	-40,228,415	15,087,735
384									
385	OTHER:								
386	ALABAMA INNOVATION FUND	3,395,201	6,000,000	10,000,000	9,050,000	1,550,133	-7,499,867	-8,449,867	-4,449,867

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179 (165793-11)

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			FY 2015 BUDGETED	FY 2016 GOVERNOR'S RECOMMENDED	FY 2016 SENATE PASSED	FY 2016 HOUSE PASSED	DIFFERENCE FY 2016 HOUSE PASSED vs. SENATE PASSED	DIFFERENCE FY 2016 HOUSE PASSED vs. GOV'S REC	DIFFERENCE FY 2016 HOUSE PASSED vs. FY 2015 BUDGETED
387	Hudson Alpha Institute for Biotechnology	500,000	500,000						-500,000
388	Jefferson County Steering Development	650,000							
389	Neurological Research Project		1,000,000		1,000,000	1,000,000		1,000,000	
390	Hudson Alpha Institute - Science Teacher Training (for FY 2015 and FY 2016, see State Department of Education)	650,000							
391	DEAF AND BLIND, ALABAMA INSTITUTE FOR	46,939,029	49,215,189	50,937,371	50,215,189	50,465,189	250,000	-472,182	1,250,000
392	Adult Programs (excludes earmarking below)	10,543,211	11,072,992	11,470,547	12,072,992	12,322,992	250,000	852,445	1,250,000
393	Earmarking:								
394	Birmingham Regional Office	10,000	10,000		10,000	10,000		10,000	
395	Children and Youth Programs	28,657,533	29,967,110	31,015,959	29,967,110	29,967,110		-1,048,849	
396	Industries for the Blind	7,728,285	8,165,087	8,450,865	8,165,087	8,165,087		-285,778	
397	KNIGHT V. ALABAMA	1,734,384							
398	Earmarking:								
399	PhD in Microbiology	1,734,384							
400	ETF RAINY DAY ACCOUNT (FY 2014 Conditional Appropriation Released)	330,388,971	35,088,873						-35,088,873
401	TREASURY - PACT PAYMENT (Transfer from Gross Sales Tax (Fund 0501))		23,558,000	33,952,000	33,952,000	33,952,000			10,394,000
402									
403	TOTAL ETF APPROPRIATIONS ACT	6,057,140,651	5,921,607,378	5,985,157,973	5,980,430,429	5,980,078,429	-352,000	-5,079,544	58,471,051
404									
405	PRIVATE SCHOOLS (SEPARATE BILLS):								
406	LYMAN WARD	273,276	273,276	273,276	273,276	273,276			
407	TALLADEGA COLLEGE	632,997	632,997	632,997	632,997	632,997			
408									
409	TOTAL PRIVATE SCHOOLS	906,273	906,273	906,273	906,273	906,273			
410									
411	STATE-RELATED SCHOOL (SEPARATE BILL):								
412	TUSKEGEE UNIVERSITY (SB 183)	9,069,227	9,269,227	9,841,682	9,821,227	9,921,227	100,000	79,545	652,000
413	Earmarking:								
414	Agricultural research and extension service	1,284,788	1,484,788	1,784,788	1,784,788	1,684,788	-100,000	-100,000	200,000
416									
417	TOTAL K-12, HIGHER ED, and OTHER	6,067,116,151	5,931,782,878	5,995,905,928	5,991,157,929	5,990,905,929	-252,000	-4,999,999	59,123,051
418									

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		FY 2014 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)		FY 2016 GOVERNOR'S RECOMMENDED	FY 2016 SENATE PASSED	FY 2016 HOUSE PASSED	DIFFERENCE FY 2016 HOUSE PASSED vs. SENATE PASSED	DIFFERENCE FY 2016 HOUSE PASSED vs. GOV'S REC	DIFFERENCE FY 2016 HOUSE PASSED vs. FY 2015 BUDGETED
419	SUMMARY:								
420	ETF APPRO. (BUDGET BILL)	6,057,140,651	5,921,607,378	5,985,157,973	5,980,430,429	5,980,078,429	-352,000	-5,079,544	58,471,051
422	ETF APPRO. (PRIVATE SCHOOLS)	906,273	906,273	906,273	906,273	906,273			
423	ETF APPRO. (STATE RELATED SCHOOL)	9,069,227	9,269,227	9,841,682	9,821,227	9,921,227	100,000	79,545	652,000
424	GRAND TOTAL ETF	6,067,116,151	5,931,782,878	5,995,905,928	5,991,157,929	5,990,905,929	-252,000	-4,999,999	59,123,051
425									
426	SPLIT (\$):								
427	K-12	4,015,207,326	4,107,827,891	4,257,072,000	4,160,520,197	4,156,213,303	-4,306,894	-100,858,697	48,385,412
428	HIGHER ED	1,444,764,352	1,489,097,719	1,578,861,077	1,526,326,495	1,528,794,129	2,467,634	-50,066,948	39,696,410
429	OTHER	607,144,473	334,857,268	159,972,851	304,311,237	305,898,497	1,587,260	145,925,646	-28,958,771
430	TOTAL	6,067,116,151	5,931,782,878	5,995,905,928	5,991,157,929	5,990,905,929	-252,000	-4,999,999	59,123,051
431									
	TOTAL (FY 2016 Governor's Recommended, Senate Passed, and W&M-E Committee Substitute include Treasury Pact Payment of \$33,952,000)			5,995,905,928	5,991,157,929	5,990,905,929			
432									
433	ETF ROLLING RESERVE FY 2016 CAP			5,961,953,929	5,961,953,929	5,961,953,929			
434	DIFFERENCE FY 2016 CAP (initial) v. Total ETF Appropriation			-33,951,999	-29,204,000	-28,952,000	252,000		
435	Gross Sales Tax Fund Transfer			33,952,000	33,952,000	33,952,000			
436	DIFFERENCE			1	4,748,000	5,000,000	252,000		
437	Reduction in the FY 2016 CAP pending passage of SB 71				-5,000,000	-5,000,000			
438	DIFFERENCE FY 2016 CAP (adjusted) v. Total ETF Appropriation				-252,000		252,000		
439									
440	SPLIT (%):								
441	K-12	66.18%	69.25%	71.00%	69.44%	69.38%	-0.07%	-1.62%	0.12%
442	HIGHER ED	23.81%	25.10%	26.33%	25.48%	25.52%	0.04%	-0.81%	0.41%
443	OTHER	10.01%	5.65%	2.67%	5.08%	5.11%	0.03%	2.44%	-0.54%
444									
445	K-12	73.54%	73.39%	72.95%	73.16%	73.11%	-0.05%	0.16%	-0.29%
446	HIGHER ED	26.46%	26.61%	27.05%	26.84%	26.89%	0.05%	-0.16%	0.29%
447									
448									
449	CONDITIONAL APPROPRIATIONS:								
471	LEGISLATURE (FY 2014: Joint 2nd priority as Enacted)	500,000							
477	TROY UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)	5,000,000							
479	UNIVERSITY OF WEST ALABAMA (FY 2014: Joint 2nd priority as Enacted)	1,000,000							

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179 (165793-11)

	B	C	G	T	AQ	BJ	BN	BS	BX	
1	<p>NOTE: FY 2014 ACTUAL: Sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2016: The GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED versions of the bill set the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% of salaries for Tier II members and provide that the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. The GOVERNOR'S RECOMMENDED sets the PEEHIP employer rate at \$800 per month per employee. The SENATE PASSED and the HOUSE PASSED set the rate at \$780 per month per employee.</p>	<p>FY 2014 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p>						<p>DIFFERENCE FY 2016 HOUSE PASSED vs. SENATE PASSED</p>	<p>DIFFERENCE FY 2016 HOUSE PASSED vs. GOV'S REC</p>	<p>DIFFERENCE FY 2016 HOUSE PASSED vs. FY 2015 BUDGETED</p>
480	UNIVERSITY OF ALABAMA - RAPID PROTOTYPING AND MANUFACTURING (FY 2014: Joint 2nd priority as Enacted)	1,000,000								
482	DEPARTMENT OF COMMERCE - AIDT (FY 2014: Joint 2nd priority as Enacted)	10,000,000								
484	ALABAMA INNOVATION FUND - HUDSON ALPHA INSTITUTE OF BIOTECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)	500,000								
485	DEPARTMENT OF EDUCATION - FAMILY RESOURCE COUNCILS (FY 2014: Joint 2nd priority as Enacted)	1,000,000								
486	DEPARTMENT OF EDUCATION - CYBER TECHNOLOGY IN HIGH SCHOOLS (FY 2014: Joint 2nd priority as Enacted)	1,000,000								
488	AUBURN UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)	200,000								
489	ATHENS STATE UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)	200,000								
490	TROY UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)	200,000								
491	ALABAMA STATE UNIVERSITY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)	200,000								
492	CURRENT UNITS - FOUNDATION PROGRAM (FY 2014: Joint 2nd priority as Enacted)	6,500,000								
493	UNIVERSITY OF ALABAMA AT BIRMINGHAM - CYBER TECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)	600,000								
494	ALABAMA A and M UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)	200,000								
495	UNIVERSITY OF ALABAMA IN HUNTSVILLE (FY 2014: Joint 2nd priority as Enacted)	200,000								
496	AUBURN UNIVERSITY - SMALL BUSINESS INCUBATOR (FY 2014: Joint 2nd priority as Enacted)	500,000								
497	ETF RAINY DAY ACCOUNT (FY 2014: Joint 1st priority as Enacted)	65,000,000								
498	ETF RAINY DAY ACCOUNT (FY 2014: 3rd priority as Enacted)	150,000,000								
499	UNIVERSITY OF ALABAMA AT BIRMINGHAM - Center for Diabetic Research (FY 2014: Joint 2nd priority as Enacted)	500,000								
500	MENTAL HEALTH, DEPARTMENT OF (FY 2014: Joint 2nd priority as Enacted)	2,500,000								
619	TOTAL CONDITIONAL APPROPRIATIONS	246,800,000								