

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - HB 235 (Act 2014-284)

	B	C	G	H	CP	CX	DA	DB
1	<p>NOTE: FY 2013 ACTUAL: Reflects appropriations as of September 30, 2013. FY 2014 BUDGETED: Includes transfers, reappropriated FY 2013 reversions, revised estimated appropriations, and conditionals released. FY 2015: (1) reappropriates any FY 2014 reversions; (2) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will be \$825 per month per full-time employee; and (3) provides that the appropriations made in the act include the amounts necessary to pay the employer contributions to the Employees' Retirement System (Tier I employer contribution rate is 13.45% and Tier II employer contribution rate is 13.31%).</p>							
		FY 2013 ACTUAL	FY 2014 BUDGETED (includes reversions reappropriated and other adjustments)	FY 2015 GOVERNOR'S RECOMMENDED	FY 2015 HOUSE PASSED	FY 2015 SENATE PASSED	FY 2015 ENACTED	DIFFERENCE FY 2015 ENACTED LESS FY 2014 BUDGETED
2	LEGISLATIVE:							
3	EXAMINERS OF PUBLIC ACCOUNTS	6,437,814	6,937,814	6,937,814	6,937,814	6,937,814	6,937,814	
4	LAW INSTITUTE, ALABAMA	38,163	89,037	82,564	82,564	188,664	188,664	99,627
5	Commission on Uniform State Laws (maximum)		50,000	50,000	50,000	56,100	56,100	6,100
6	LEGISLATIVE BUILDING AUTHORITY	226,102	105,821	78,886	78,886	78,886	78,886	(26,935)
7	LEGISLATIVE COUNCIL	486,608	500,666	260,513	260,513	260,513	260,513	(240,153)
8	For Southern Legislative Conference (SLC) held in Mobile	100,000						
9	LEGISLATIVE FISCAL OFFICE	2,437,929	2,611,889	1,616,589	1,616,589	1,616,589	1,616,589	(995,300)
10	LEGISLATIVE REFERENCE SERVICE	1,703,175	1,696,969	1,675,173	1,675,173	1,715,173	1,715,173	18,204
11	LEGISLATURE	21,094,376	22,356,264	20,672,011	20,672,011	20,972,011	20,972,011	(1,384,253)
12	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	2,257,179	2,357,565	1,041,015	1,356,351	1,356,351	1,356,351	(1,001,214)
13	For the Offices of the Majority and Minority Leaders	315,336	315,336		315,336	315,336	315,336	
16	OFFICE OF THE SENATE PRESIDENT PRO TEMPORE	2,378,896	1,860,145	1,100,000	1,100,000	1,100,000	1,100,000	(760,145)
17								
18	TOTAL LEGISLATIVE	37,060,242	38,516,170	33,464,565	33,779,901	34,226,001	34,226,001	(4,290,169)
19								
20	JUDICIAL:							
21	CIVIL APPEALS, COURT OF	3,542,349	3,787,019	3,646,582	3,646,582	3,646,582	3,646,582	(140,437)
22	CRIMINAL APPEALS, COURT OF	4,643,227	4,565,907	3,857,539	3,857,539	3,857,539	3,857,539	(708,368)
23	JUDICIAL INQUIRY COMMISSION	483,718	535,153	412,104	474,168	474,168	474,168	(60,985)
24	JUDICIAL RETIREMENT FUND	2,300,000	2,805,000	2,264,074	2,264,074	2,264,074	2,264,074	(540,926)
25	SUPREME COURT	10,372,201	10,774,456	9,677,222	9,677,222	9,677,222	9,677,222	(1,097,234)
26	For pro bono services in civil cases as required by Sec. 12-10A-4(b)	130,256	130,256	130,256	130,256	130,256	130,256	
27	SUPREME COURT LIBRARY	765,101	726,258	726,253	726,253	726,253	726,253	(5)
28	UNIFIED JUDICIAL SYSTEM	80,700,510	89,237,007	92,237,007	92,337,007	92,337,007	92,337,007	3,100,000
29	Access to Justice Project	94,317	94,317	94,317	94,317	94,317	94,317	
30	For equipment and furnishings for the Lee County Courthouse Annex				100,000	100,000	100,000	100,000
31	For Circuit Clerks Judicial Administrative Fund	1,250,000						

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33	Drug Court Program	1,962,202	1,962,202	1,962,202	1,962,202	1,962,202	1,962,202	
34	Juvenile Probation Officer Services Program	8,753,245	8,753,245	8,753,245	8,753,245	8,753,245	8,753,245	
35	Alabama Sentencing Commission	311,299	311,299	311,299	311,299	311,299	311,299	
36								
37	TOTAL JUDICIAL	102,807,106	112,430,800	112,820,781	112,982,845	112,982,845	112,982,845	552,045
38								
39	EXECUTIVE:							
41	ADJUSTMENT, BOARD OF	572,638	266,089	265,494	265,494	265,494	265,494	(595)
42	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	251,554	251,554	251,554	251,554	251,554	251,554	
44	AGRICULTURAL MUSEUM BOARD (for FY 2015, see Department of Agriculture and Industries earmark for the Board)		50,000					(50,000)
45	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	9,424,233	9,404,233	9,625,974	9,625,974	9,625,974	9,625,974	221,741
47	Agricultural Museum Board			50,000	50,000	50,000	50,000	50,000
49	ALABAMA TRUST FUND BOARD	10,696	5,015,092	10,008,700	10,008,700	10,008,700	10,008,700	4,993,608
52	ARCHIVES AND HISTORY, DEPARTMENT OF	2,101,376	2,102,035	2,101,346	2,101,346	2,101,346	2,101,346	(689)
57	ATTORNEY GENERAL, OFFICE OF THE	7,000,366	7,008,706					(7,008,706)
59	AUDITOR, STATE	928,492	943,636	857,632	857,632	900,000	900,000	(43,636)
62	BUILDING COMMISSION, STATE	126,469	104,775	97,393	97,393	97,393	97,393	(7,382)
63	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA - for operations of the Alabama State House	748,435	748,435	748,435	748,435	748,435	748,435	
64	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	50,000	85,000	85,000	85,000	85,000	85,000	
65	Child Defend Program at Athens State University		35,000	35,000	35,000	35,000	35,000	
66	CHILDREN'S AFFAIRS, DEPARTMENT OF	70,092						
71	COMMERCE, DEPARTMENT OF	3,910,867	4,920,833	4,654,831	4,654,831	4,800,000	4,800,000	(120,833)
72	Alabama Film Commission	347,794						
73	For industrial aviation upgrades		150,000					(150,000)
75	For the Robotics Technology Park	150,000	150,000	150,000	150,000	150,000	150,000	
80	CORRECTIONS, DEPARTMENT OF	372,750,752	396,284,202	389,481,304	389,481,304	394,281,304	394,281,304	(2,002,898)

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82	Community Corrections Program (minimum for FY 2013 and FY 2014)	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	
83	For Wetumpka Women's Facility					3,500,000	3,500,000	3,500,000
84	For security locks and doors at the following maximum security facilities: St. Clair, Donaldson, and/or Holman Correctional Facilities					1,300,000	1,300,000	1,300,000
85	For Therapeutic Education in Columbiana	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	
90	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL	59,020	100,000	100,000	100,000	100,000	100,000	
91	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	758,663	758,663	221,275	221,275	221,275	221,275	(537,388)
92	DEBT SERVICE	37,479,863	33,075,443	28,398,142	28,398,142	28,398,142	28,398,142	(4,677,301)
93	DISTRICT ATTORNEYS	27,667,544	28,006,719	27,576,582	27,576,582	27,576,582	27,576,582	(430,137)
94	1st Circuit	205,400	205,400	205,443	205,443	205,443	205,443	43
95	2nd Circuit	184,888	184,888	184,927	184,927	184,927	184,927	39
96	3rd Circuit	251,937	251,937	251,990	251,990	251,990	251,990	53
97	4th Circuit	447,470	447,470	447,564	447,564	447,564	447,564	94
98	5th Circuit	404,043	404,043	404,128	404,128	404,128	404,128	85
99	6th Circuit	535,570	535,570	535,682	535,682	535,682	535,682	112
100	7th Circuit	437,140	437,140	437,232	437,232	437,232	437,232	92
101	8th Circuit	262,083	262,083	262,138	262,138	262,138	262,138	55
102	9th Circuit	261,156	261,156	261,211	261,211	261,211	261,211	55
103	10th Circuit	879,737	879,737	879,921	879,921	879,921	879,921	184
104	11th Circuit	228,744	228,744	228,792	228,792	228,792	228,792	48
105	12th Circuit	421,850	421,850	421,938	421,938	421,938	421,938	88
106	13th Circuit	858,335	858,335	858,515	858,515	858,515	858,515	180
107	14th Circuit	296,688	296,688	296,750	296,750	296,750	296,750	62
108	15th Circuit	624,162	624,162	624,293	624,293	624,293	624,293	131
109	16th Circuit	290,006	290,006	290,067	290,067	290,067	290,067	61
110	17th Circuit	200,905	200,905	200,947	200,947	200,947	200,947	42
111	18th Circuit	419,531	419,531	419,619	419,619	419,619	419,619	88
112	19th Circuit	415,465	415,465	415,552	415,552	415,552	415,552	87
113	20th Circuit	344,302	344,302	344,374	344,374	344,374	344,374	72
114	21st Circuit	241,663	241,663	241,714	241,714	241,714	241,714	51
115	22nd Circuit	243,769	243,769	243,820	243,820	243,820	243,820	51

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116	23rd Circuit	499,121	499,121	499,226	499,226	499,226	499,226	105
117	24th Circuit	205,408	205,408	205,451	205,451	205,451	205,451	43
118	25th Circuit	238,502	238,502	238,552	238,552	238,552	238,552	50
119	26th Circuit	338,959	338,959	339,030	339,030	339,030	339,030	71
120	27th Circuit	301,484	301,484	301,547	301,547	301,547	301,547	63
121	28th Circuit	442,478	442,478	442,571	442,571	442,571	442,571	93
122	29th Circuit	355,048	355,048	355,122	355,122	355,122	355,122	74
123	30th Circuit	256,322	256,322	256,376	256,376	256,376	256,376	54
124	31st Circuit	203,168	203,168	203,211	203,211	203,211	203,211	43
125	32nd Circuit	253,005	253,005	253,058	253,058	253,058	253,058	53
126	33rd Circuit	200,859	200,859	200,901	200,901	200,901	200,901	42
127	34th Circuit	159,477	159,477	159,510	159,510	159,510	159,510	33
128	35th Circuit	217,273	217,273	217,319	217,319	217,319	217,319	46
129	36th Circuit	157,657	157,657	157,690	157,690	157,690	157,690	33
130	37th Circuit	304,148	304,148	304,212	304,212	304,212	304,212	64
131	38th Circuit	240,546	240,546	240,596	240,596	240,596	240,596	50
132	39th Circuit	212,199	212,199	212,243	212,243	212,243	212,243	44
133	40th Circuit	153,425	153,425	153,457	153,457	153,457	153,457	32
134	41st Circuit	175,011	175,011	175,048	175,048	175,048	175,048	37
135	Bessemer Cut-Off	265,197	265,197	265,251	265,251	265,251	265,251	54
136	Travel Expenses of DAs	19,000	19,000	19,000	19,000	19,000	19,000	
137	Salaries of DAs	7,080,865	7,080,865	7,103,678	7,103,678	7,103,678	7,103,678	22,813
138	Salaries and Expenses of Supernumerary DAs	6,933,548	7,272,723	6,816,916	6,816,916	6,816,916	6,816,916	(455,807)
140	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	8,627,563	6,365,251	9,133,843	9,400,945	9,305,560	9,305,560	2,940,309
141	Regional Planning Commissions (minimum)	831,744	831,744	831,744	900,000	900,000	900,000	68,256
142	Grants to 22 community action administering agencies	195,385	195,385	195,385	195,385	250,000	250,000	54,615
143	Main Street Alabama Program					150,000	150,000	150,000
144	Coalition of Alabama Waterways Association	158,875	158,875	158,875	198,594	198,594	198,594	39,719
145	Anniston Army Depot	48,846	48,846	48,846	48,846	48,846	48,846	
146	Fort Rucker, BRAC	48,846	48,846	48,846	48,846	48,846	48,846	
148	Madison County BRAC	48,846	48,846	48,846	48,846	48,846	48,846	

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149	Marion/Winston Counties Food Assistance Program	55,000	48,846		48,846	48,846	48,846	
150	Military Stabilization Committee	275,000	275,000	275,000	425,000	425,000	425,000	150,000
151	Montgomery, BRAC	48,846	48,846	48,846	48,846	48,846	48,846	
152	Morgan County Commission (in lieu of receiving funds through the North Central Alabama Regional Council of Governments)	19,000						
153	Alabama Energy and Residential Codes Board				94,180	94,180	94,180	94,180
154	Tri-state Water Litigation - Legal Fees (maximum)	870,000	870,000	870,000	870,000	570,000	570,000	(300,000)
157	EMERGENCY MANAGEMENT AGENCY	947,799	3,472,176	3,472,176	3,472,176	3,472,176	3,472,176	
158	Transfer to County Emergency Management Agencies (minimum)	129,535	129,535	129,535	129,535	129,535	129,535	
159	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA		50,000	25,000	25,000	25,000	25,000	(25,000)
161	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	3,209,363	830,000	1,008,048	1,208,048	1,208,048	1,208,048	378,048
162	Concentrated Animal Feeding Operation (CAFO)	350,520	380,000	380,000	380,000	380,000	380,000	
163	ETHICS COMMISSION, ALABAMA	2,452,791	2,631,690	1,822,177	1,822,177	1,822,177	1,822,177	(809,513)
164	FARMERS' MARKET AUTHORITY	200,208	200,000					(200,000)
165	FINANCE, DEPARTMENT OF	10,008,660	9,792,540	7,308,546	7,308,546	7,308,546	7,308,546	(2,483,994)
167	FORENSIC SCIENCES, DEPARTMENT OF	8,600,596	8,590,211	9,584,555	10,084,555	10,084,555	10,084,555	1,494,344
169	FORESTRY COMMISSION, ALABAMA	9,124,653	9,124,653	8,757,188	8,757,188	8,757,188	8,757,188	(367,465)
170	For rural and community fire protection	1,155,468	1,155,468	1,155,468	1,155,468	1,155,468	1,155,468	
174	GEOLOGICAL SURVEY	2,472,355	3,264,816	3,767,534	3,767,534	3,767,534	3,767,534	502,718
175	State Water Assessment Program		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
176	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	15,719	201,285	195,668	195,668	195,668	195,668	(5,617)
178	GOVERNOR'S CONTINGENCY FUND	102,837	164,562	78,662	78,662	78,662	78,662	(85,900)
180	GOVERNOR'S MANSION AUTHORITY	142,954	142,954	142,954	142,954	142,954	142,954	
181	GOVERNOR'S OFFICE	1,522,187	1,273,885	1,187,616	1,187,616	1,437,616	1,437,616	163,731
182	To be expended for an inmate advocate (ombudsman) program with a primary focus on Department of Corrections female inmates					250,000	250,000	250,000
183	GOVERNOR'S OFFICE ON DISABILITY	226,768	222,086	89,979	89,979	89,979	89,979	(132,107)
184	GOVERNOR'S OFFICE ON FAITH-BASED AND COMMUNITY INITIATIVES (SERVE - AL)	30,814	37,088	147,912	147,912	147,912	147,912	110,824

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185	HEALTH, DEPARTMENT OF PUBLIC	66,597,989	71,437,854	78,941,401	79,044,580	81,194,580	81,194,580	9,756,726
186	Alabama Drug Assistance Program and other AIDS programs (minimum)	4,839,592	4,839,592	4,839,592	4,839,592	4,839,592	4,839,592	
187	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	34,706	34,706	34,706	34,706	34,706	34,706	
188	Breast and Cervical Cancer Early Detection Program	244,333	244,333	244,333	300,000	300,000	300,000	55,667
189	CHIP (For FY 2013, conditioned upon enactment of legislation to redistribute the state use tax (Act 2012-599))	30,007,879	37,107,879	47,611,426	47,611,426	47,611,426	47,611,426	10,503,547
190	CHIP (not conditional)	2,000,000						
192	Frozen meals in the Medicaid Waiver Program	336,088						
193	Hepatitis A and B vaccines	158,858	158,858	158,858	158,858	158,858	158,858	
194	Kid One Transport	35,000	35,000	35,000	35,000	35,000	35,000	
195	Kidney Foundation - for dialysis patient transportation	76,244	152,488	152,488	200,000	200,000	200,000	47,512
196	Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders		1,000,000			750,000	750,000	(250,000)
197	Mitchell Cancer Institute at the University of South Alabama		1,000,000			500,000	500,000	(500,000)
198	UAB School of Medicine for cancer research		1,000,000			500,000	500,000	(500,000)
199	Alabama Cancer Research Consortium					250,000	250,000	250,000
200	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)					150,000	150,000	150,000
201	Prostate screening and research	320,000	320,000	320,000	320,000	320,000	320,000	
202	HEALTH PLANNING AGENCY, STATE	83,457	83,457	83,457	83,457	83,457	83,457	
205	HISTORICAL COMMISSION, ALABAMA	3,069,888	1,819,888	1,819,888	1,819,888	2,269,888	2,269,888	450,000
206	For operating grants to state and local historical sites or parks (not to exceed \$65,000 for any one historical site or park)	1,250,000						
207	For grants for capital enhancements for non-state owned or operated historic properties and sites for those entities that did not receive a grant in FY 2013					400,000	400,000	400,000
215	HOMELAND SECURITY, DEPARTMENT OF - (see Law Enforcement Agency, State)	881,853	628,636					(628,636)
216	HUMAN RESOURCES, DEPARTMENT OF	62,975,656	70,533,042	58,553,464	58,708,632	58,708,632	58,708,632	(11,824,410)
218	Alabama Network of Children's Advocacy Centers		744,832	744,832	900,000	900,000	900,000	155,168

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - HB 235 (Act 2014-284)

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219	Boys and Girls Clubs for TANF approved programs (TANF \$ - not SGF)	900,000	900,000		900,000	900,000	900,000	
221	INDIAN AFFAIRS COMMISSION, ALABAMA	40,056	45,985	40,000	40,000	86,000	86,000	40,015
229	LABOR, DEPARTMENT OF	831,102	802,869	1,460,269	1,460,269	1,460,269	1,460,269	657,400
231	LAW ENFORCEMENT AGENCY, STATE - (includes the former Department of Homeland Security)		53,032	40,773,123	40,773,123	40,773,123	40,773,123	40,720,091
232	LIEUTENANT GOVERNOR, OFFICE OF THE	970,030	1,091,837	685,000	685,000	685,000	685,000	(406,837)
238	MEDICAID AGENCY, ALABAMA	615,125,607	615,125,607	685,125,607	685,125,607	685,125,607	685,125,607	70,000,000
239	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	50,000	50,000	
241	Prosthetic, orthotic, and pedorthic devices for adults (maximum)	449,003	449,003					(449,003)
243	MENTAL HEALTH, DEPARTMENT OF	104,723,003	104,473,003	104,473,003	104,473,003	105,496,435	105,496,435	1,023,432
245	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	36,568	36,568	36,568	36,568	60,000	60,000	23,432
246	MILITARY DEPARTMENT	10,110,218	10,010,232	7,158,627	7,158,627	7,400,000	7,400,000	(2,610,232)
249	OIL AND GAS BOARD	2,853,665	3,010,879	2,646,088	2,646,088	2,646,088	2,646,088	(364,791)
251	PARDONS AND PAROLES, BOARD OF	25,388,211	28,047,358	27,294,252	27,294,252	27,294,252	27,294,252	(753,106)
256	POVERTY, COMMISSION TO REDUCE	7,217	7,217					(7,217)
257	PROSECUTION SERVICES, OFFICE OF	631,988	631,988	631,988	631,988	881,988	881,988	250,000
260	PUBLIC SAFETY, DEPARTMENT OF	53,964,146	53,805,091	14,585,800	14,585,800	14,585,800	14,585,800	(39,219,291)
266	REVENUE, DEPARTMENT OF	17,140	363,498	363,000	363,000	363,000	363,000	(498)
267	SECRETARY OF STATE	2,024,213	1,836,509	1,328,428	1,328,428	1,328,428	1,328,428	(508,081)
270	SENIOR SERVICES, DEPARTMENT OF	24,847,426	29,536,124	30,011,705	30,261,705	30,311,705	30,311,705	775,581
271	Medicaid Waiver Services Program	16,194,737	20,794,737	20,794,737	20,794,737	20,794,737	20,794,737	
273	R.S.V.P. (Retired Senior Volunteer Program)	163,253	163,253	163,253	163,253	163,253	163,253	
274	SeniorRx (Elderly Medication Program)	1,814,708	1,814,708	1,814,708	1,814,708	1,814,708	1,814,708	
276	SOIL AND WATER CONSERVATION COMMITTEE, STATE	3,555,267	4,363,473	4,348,084	4,348,084	5,548,084	5,548,084	1,184,611
277	Resource Conservation and Development Program	1,792,651	2,192,651	2,192,651	2,192,651	2,892,651	2,892,651	700,000
278	State match for the Agriculture Water Enhancement Program (AWEP)	90,674	90,674	90,674	90,674	90,674	90,674	
280	SURFACE MINING COMMISSION, ALABAMA	164,375	164,375	164,375	164,375	164,375	164,375	
281	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	100,000	100,000	100,000	100,000	100,000	100,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - HB 235 (Act 2014-284)

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282	TOURISM DEPARTMENT, ALABAMA		600,000	450,000	600,000	1,750,000	1,750,000	1,150,000
283	Alabama Scenic River Trail		150,000		150,000	150,000	150,000	
284	Alabama Bass Trail		250,000	250,000	250,000	250,000	250,000	
285	For grants for tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$1,000 per grant awarded and no Senate district shall receive more than ten grants at \$1,500 per grant awarded)					1,050,000	1,050,000	1,050,000
286	Bicentennial Commission		200,000	200,000	200,000	300,000	300,000	100,000
288	TREASURER, STATE	1,349,742						
290	UNIVERSITY OF SOUTH ALABAMA	1,000,000						
291	VETERANS' AFFAIRS, DEPARTMENT OF	2,100,417	1,691,296	1,224,063	1,284,063	1,344,063	1,344,063	(347,233)
292	Still Serving Veterans	32,564	32,564	32,564	32,564	32,564	32,564	
293	Department of Alabama Disabled American Veterans				60,000	120,000	120,000	120,000
296	YOUTH SERVICES, DEPARTMENT OF	7,240,237	7,240,237	7,240,237	7,240,237	7,290,237	7,290,237	50,000
297	VACCA Campus - outdoor recreational facilities					50,000	50,000	50,000
298								
299	TOTAL EXECUTIVE	1,502,249,230	1,542,796,431	1,590,501,711	1,592,187,160	1,604,000,117	1,604,000,117	61,203,686
300								
301	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:							
302	ARREST OF ABSCONDING FELONS	26,175	26,175	26,175	26,175	26,175	26,175	
303	AUTOMATIC APPEAL EXPENSE	35	35	35	35	35	35	
304	COURT ASSESSED COSTS NOT OTHERWISE PROVIDED FOR	5,880,619	5,769,619	5,769,619	5,769,619	5,769,619	5,769,619	
305	COURT COSTS - ACT 558, 1957	86	86	86	86	86	86	
306	DISTRIBUTION OF PUBLIC DOCUMENTS - SECRETARY OF STATE	195,264	234,371	175,635	175,635	175,635	175,635	(58,736)
307	ELECTION EXPENSES	5,000,000	6,800,000	8,000,000	8,000,000	7,000,000	7,000,000	200,000
308	ELECTION OFFICIALS, TRAINING OF	33,057	66,114	33,057	33,057	33,057	33,057	(33,057)
309	EMERGENCY FUND, DEPARTMENTAL	9,026,241	14,004,245	9,200,000	9,200,000	8,618,094	8,618,094	(5,386,151)
312	FAIR TRIAL TAX TRANSFER	50,900,000	38,936,000	39,000,000	39,000,000	39,000,000	39,000,000	64,000
313	FEEDING OF PRISONERS	9,430,000	8,500,000	9,500,000	9,500,000	9,500,000	9,500,000	1,000,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - HB 235 (Act 2014-284)

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		FY 2013 ACTUAL	FY 2014 BUDGETED (includes reversions reappropriated and other adjustments)	FY 2015 GOVERNOR'S RECOMMENDED	FY 2015 HOUSE PASSED	FY 2015 SENATE PASSED	FY 2015 ENACTED	DIFFERENCE FY 2015 ENACTED LESS FY 2014 BUDGETED
314	FINANCE - CMIA, DEPARTMENT OF	152,965	200,000	100,000	100,000	100,000	100,000	(100,000)
315	FINANCE - FEMA, DEPARTMENT OF	30,512,162	5,822,486	5,287,908	5,287,908	5,287,908	5,287,908	(534,578)
316	FOREST FIRE FUND, EMERGENCY		180,000	180,000	180,000	180,000	180,000	
317	GOVERNORS' CONFERENCE, NATIONAL	195,737	196,843	194,214	194,214	194,214	194,214	(2,629)
318	GOVERNOR'S PROCLAMATION EXPENSES	863,937	330,044	250,000	250,000	250,000	250,000	(80,044)
319	GOVERNOR'S WIDOW RETIREMENT	14,400	6,400	6,400	6,400	6,400	6,400	
320	LAW ENFORCEMENT FUND	64,443	59,997	15,000	15,000	15,000	15,000	(44,997)
321	LAW ENFORCEMENT LEGAL DEFENSE	5,687	867	867	867	867	867	
322	MILITARY- EMERGENCY ACTIVE DUTY PAY	434,890	971,051	832,603	832,603	832,603	832,603	(138,448)
323	PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE	308,942	99,133	300,000	300,000			(99,133)
324	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	130,500	228,158	100,000	100,000	360,000	360,000	131,842
325	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	467,857	482,500	100,000	100,000	100,000	100,000	(382,500)
326	PUBLIC SAFETY - EMERGENCY CODE	80,782	80,782	60,000	60,000	60,000	60,000	(20,782)
327	PUBLIC SAFETY, DEPARTMENT OF - ABI COST OF EVIDENCE FUND	25,000	125,000	125,000	125,000	125,000	125,000	
328	REGISTRATION OF VOTERS	2,758,500	3,124,760	3,080,000	3,080,000	3,080,000	3,080,000	(44,760)
329	REMOVAL OF PRISONERS	819,959	740,000	840,000	840,000	840,000	840,000	100,000
330								
331	TOTAL OTHER GENERAL FUND	117,327,238	86,984,666	83,176,599	83,176,599	81,554,693	81,554,693	(5,429,973)
332								
333	STATE EMPLOYEES - \$400 BONUS (maximum pursuant to HB367 (Act 2014-351))					4,500,000	4,500,000	4,500,000
334								
335	SUB-TOTAL GENERAL FUND	1,759,443,816	1,780,728,067	1,819,963,656	1,822,126,505	1,837,263,656	1,837,263,656	56,535,589
338								
339	ADDITIONAL EXPENDITURES FROM SGF:							
342	Governor's Revenue Sharing Interest	114,221	2,713	2,713	2,713	2,713	2,713	
345	Medicaid SGF Carryover	2,652,670	23,165,981					(23,165,981)
346	Senior Services, Department of - Medicaid Waiver	2,072,365	2,013,384	2,018,653	2,018,653	2,018,653	2,018,653	5,269

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348								
349	TOTAL ADDITIONAL EXPENDITURES FROM SGF	4,839,256	25,182,078	2,021,366	2,021,366	2,021,366	2,021,366	(23,160,712)
350								
351	TOTAL STATE GENERAL FUND	1,764,283,072	1,805,910,145	1,821,985,022	1,824,147,871	1,839,285,022	1,839,285,022	33,374,877
352								
353	SEPARATE BILLS FOR NON-STATE AGENCIES:							
355	COALITION AGAINST DOMESTIC VIOLENCE	196,978	196,978	196,978	196,978	196,978	196,978	
357								
358	TOTAL NON-STATE AGENCIES	196,978	196,978	196,978	196,978	196,978	196,978	
359								
360	GRAND TOTAL SGF	1,764,480,050	1,806,107,123	1,822,182,000	1,824,344,849	1,839,482,000	1,839,482,000	33,374,877
361								
362	SGF CONDITIONAL APPROPRIATIONS:							
363	ADJUSTMENT, BOARD OF	96,368						
364	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	63,648						
365	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	1,201,052						
367	ALABAMA TRUST FUND, FY 2016 REPAYMENT (maximum to be paid in FY 2015 from any available funds)					15,000,000	15,000,000	15,000,000
368	ARCHIVES AND HISTORY, DEPARTMENT OF	166,816						
369	ATTORNEY GENERAL, OFFICE OF THE (FY 2015: maximum)	1,813,882			8,000,000	8,000,000	8,000,000	8,000,000
370	AUDITOR, STATE	188,318						
373	BUILDING COMMISSION, STATE	35,352						
374	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	271,664						
376	CITIZENSHIP TRUST (AMERICAN VILLAGE)	16,855						
377	CIVIL APPEALS, COURT OF	798,623						
378	CORRECTIONS, DEPARTMENT OF	45,265,298	10,000,000	20,000,000	20,000,000	20,000,000	20,000,000	10,000,000

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379	CRIMINAL APPEALS, COURT OF	926,065						
380	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA	12,322	250,000					(250,000)
381	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	275,377						
382	DEVELOPMENT OFFICE, ALABAMA (COMMERCE, DEPARTMENT OF)	727,456						
383	DISTRICT ATTORNEYS (To be distributed pro rata to Judicial Circuits, if released)	6,204,301						
385	ECONOMIC AND COMMUNITY AFFAIRS, AL DEPARTMENT OF (ADECA)	1,483,558						
386	EMERGENCY MANAGEMENT AGENCY	295,000						
387	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	851,541						
388	EMPLOYEES' SALARY INCREASE (up to 4%) (maximum)			22,000,000	22,000,000	22,000,000	22,000,000	22,000,000
389	EXAMINERS OF PUBLIC ACCOUNTS	2,336,775						
390	FINANCE, DEPARTMENT OF	812,061						
391	FORENSIC SCIENCES, DEPARTMENT OF	953,839						
392	FORESTRY COMMISSION, ALABAMA	1,069,406		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
393	GEOLOGICAL SURVEY	242,504						
395	GOVERNOR'S CONTINGENCY FUND	28,553						
396	GOVERNOR'S MANSION AUTHORITY	18,257						
397	GOVERNOR'S OFFICE	151,675						
398	GOVERNOR'S OFFICE ON DISABILITY	32,660						
399	GOVERNOR'S OFFICE ON FAITH-BASED AND COMMUNITY INITIATIVES	11,184						
400	HEALTH, DEPARTMENT OF PUBLIC	4,088,584						
402	HEALTH PLANNING AGENCY, STATE	30,293						
406	HISTORICAL COMMISSION, ALABAMA	497,552	100,000					(100,000)
407	Birmingham Civil Rights Institute		50,000					(50,000)
408	Chattahoochee Commission, Historic		50,000					(50,000)
409	Historic Ironworks Commission		50,000					(50,000)
410	St. Stephens Historical Commission		50,000					(50,000)
411	Blakeley Authority, Historic		50,000					(50,000)
413	HOMELAND SECURITY, DEPARTMENT OF	80,068						

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414	HUMAN RESOURCES, DEPARTMENT OF	8,721,493						
415	INDIAN AFFAIRS COMMISSION, ALABAMA				20,000	20,000	20,000	20,000
416	INDUSTRIAL RELATIONS, DEPARTMENT OF	283,524						
417	JUDICIAL INQUIRY COMMISSION	86,063						
418	JUDICIAL RETIREMENT FUND	460,080						
419	LAW INSTITUTE, ALABAMA	11,820						
420	LEGISLATIVE BUILDING AUTHORITY	28,634						
421	LEGISLATIVE FISCAL OFFICE	415,765						
422	LEGISLATIVE COUNCIL	94,560						
423	LEGISLATIVE REFERENCE SERVICE	529,002						
424	LEGISLATURE	4,728,000						
425	LIEUTENANT GOVERNOR, OFFICE OF THE	159,233						
426	MEDICAID AGENCY, ALABAMA	150,000,000	50,000,000	75,000,000	75,000,000	75,000,000	75,000,000	25,000,000
427	MENTAL HEALTH, DEPARTMENT OF (FY 2015 F&T-G adds \$5 million to be used to increase the ID/DD waiver rates for all ID/DD community service providers)	11,630,334	5,000,000			5,000,000	5,000,000	
428	MENTAL HEALTH, DEPARTMENT OF (contingent upon transferring and/or selling of DMH property and funds being available)		2,000,000					(2,000,000)
429	MILITARY DEPARTMENT	789,847						
432	OIL AND GAS BOARD	254,781						
433	PARDONS AND PAROLES, BOARD OF	2,943,423						
434	PEACE OFFICERS' ANNUITY AND BENEFIT FUND BOARD, ALABAMA	11,140						
435	PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	
436	PRESIDENT PRO TEMPORE OF THE SENATE, OFFICE OF THE	260,040						
437	PROSECUTION SERVICES, OFFICE OF	181,606						
439	REVENUE, DEPARTMENT OF	40,515						
441	SECRETARY OF STATE	511,610						
442	SENIOR SERVICES, DEPARTMENT OF	2,675,779						
443	SOIL AND WATER CONSERVATION COMMITTEE, STATE	788,869						
444	SPEAKER OF THE HOUSE OF REPRESENTATIVES, OFFICE OF THE	312,340						

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446	SUPREME COURT	2,060,698						
447	SUPREME COURT LIBRARY	263,612						
448	SURFACE MINING COMMISSION, ALABAMA	59,664						
449	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	14,417						
450	TREASURER, STATE	370,216						
451	UNIFIED JUDICIAL SYSTEM (\$8.5 million first priority conditional in FY 2014) (FY 2015 SENATE PASSED additional amount provides for salary adjustments for non-elected court personnel)	24,931,763	8,500,000		3,653,954	5,653,954	5,653,954	(2,846,046)
452	VETERANS' AFFAIRS, DEPARTMENT OF	588,370						
453	YOUTH SERVICES, DEPARTMENT OF	2,628,035						
454	TOTAL SGF CONDITIONAL APPROPRIATIONS	291,382,140	79,600,000	122,000,000	133,673,954	155,673,954	155,673,954	76,073,954
456								
457	SGF CONDITIONAL APPROPRIATIONS (Provided for in HB25 (Act 2012-600) of the 2012 1st Special Session based on the ratification of the constitutional amendment proposed in SB147 (Act 2012-490) of the 2012 Regular Session, which was ratified):							
458	DEVELOPMENT OFFICE, ALABAMA (COMMERCE, DEPARTMENT OF)	50,000						
459	ECONOMIC AND COMMUNITY AFFAIRS, DEPARTMENT OF	100,000						
460	ETHICS COMMISSION, ALABAMA	165,896						
461	HISTORICAL COMMISSION, ALABAMA	100,000						
462	MEDICAID AGENCY, ALABAMA	12,000,000						
463	SENIOR SERVICES, DEPARTMENT OF	1,000,000						
464								
465	TOTAL APPROPRIATIONS CONDITIONED ON CONSTITUTIONAL AMENDMENT	13,415,896						
466	TOTAL CONDITIONALS	304,798,036	79,600,000	122,000,000	133,673,954	155,673,954	155,673,954	76,073,954