

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184**

A	B	C	P	Y	AV	AZ	BE
1	<p><b>NOTE: FY 2013 ACTUAL:</b> Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees Insurance Board (SEIB) shall be \$765 per month per employee. <b>FY 2014 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015:</b> The <b>GOVERNOR'S RECOMMENDED</b> sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The <b>SENATE PASSED</b> sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee.</p>	<b>FY 2013 ACTUAL</b> (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)	<b>FY 2014 BUDGETED</b>	<b>FY 2015 GOVERNOR'S RECOMMENDED</b>	<b>FY 2015 SENATE PASSED</b>	<b>DIFFERENCE FY 2015 SENATE PASSED LESS FY 2015 GOV'S REC</b>	<b>DIFFERENCE FY 2015 SENATE PASSED LESS FY 2014 BUDGETED</b>
2	<b>AGENCIES:</b>						
3	<b>EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF</b>	6,216,034	6,266,034	6,266,034	6,266,034		
4	<b>LAW INSTITUTE, ALABAMA</b>	567,436	587,436	587,436	587,436		
5	<b>LEGISLATIVE FISCAL OFFICE</b>	306,763	456,763	456,763	456,763		
6	<b>LEGISLATIVE REFERENCE SERVICE</b>	88,391	288,391	288,391	288,391		
7	<b>LEGISLATURE</b>	1,500,000	2,448,863	2,000,000	2,448,000	448,000	-863
8	<b>AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS</b>	112,500	112,500	112,500	112,500		
9	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	4,188,705	4,038,715	4,038,705	4,038,705		-10
10	<b>ARTS COUNCIL (includes earmarking below)</b>	3,384,496	3,784,496	3,734,496	3,934,496	200,000	150,000
11	McWane Center	20,000	20,000	20,000		-20,000	-20,000
14	Center for the Arts, Alabama		200,000	150,000	350,000	200,000	150,000
19	<b>BUILDING COMMISSION, STATE</b>	509,720	509,720	509,720	509,720		
20	<b>CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)</b>	1,078,624	1,078,624	1,078,624	1,078,624		
21	Child Advocacy Centers	626,470	626,470	626,470	626,470		
22	<b>CHILDREN'S AFFAIRS, DEPARTMENT OF</b>	19,249,146	28,624,146	40,209,146	40,209,146		11,585,000
23	O&M	162,096	162,096	162,096	162,096		
24	Office of School Readiness	19,087,050	28,462,050	38,462,050	38,462,050		10,000,000
26	Home Instruction for Parents of Pre-school Youngsters (HIPPY) (under Department of Education in FY 2013 and FY 2014) (includes earmarking below)			1,585,000	1,585,000		1,585,000
27	Butler County HIPPY Program			35,000		-35,000	
28	<b>COMMERCE, DEPARTMENT OF</b>	48,944,967	51,617,377	53,024,479	53,524,479	500,000	1,907,102
29	O&M	4,713,341	4,713,341	4,713,341	4,713,341		
30	Industrial Development and Training Program	5,533,052	5,533,052	6,440,154	6,440,154		907,102
31	Marketing for Technical Education			500,000	500,000		500,000
32	(6) Workforce Development - for economic development projects and career centers (includes earmarking below)	38,698,574	41,370,984	41,370,984	41,870,984	500,000	500,000
33	Alabama Workforce Training Center				500,000	500,000	500,000
35	<b>DEBT SERVICE</b>	11,428,015	20,918,455	21,331,287	21,331,287		412,832
36	<b>DENTAL SCHOLARSHIP AWARDS, BOARD OF</b>	191,166	191,166	191,166	191,166		
37	(1) <b>EDUCATION: K-12 FOUNDATION PROGRAM</b>	3,634,634,996	3,732,278,420	3,881,663,244	3,793,426,721	-88,236,523	61,148,301
38	K-12 Foundation Program (includes earmarking below)	3,280,843,685	3,368,525,820	3,505,008,273	3,425,449,134	-79,559,139	56,923,314
39	Earmarking:						
41	Lawrence County School System (10 mill adjustment)		1,769,000		1,769,000	1,769,000	
45	At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	20,267,734	20,267,734		
46	Earmarking:						
47	Alabama Student Info Management System (ASIMS)	750,000	750,000	750,000	750,000		
48	Transportation Program	294,970,337	304,271,818	316,501,184	308,005,280	-8,495,904	3,733,462
49	School Nurses Program (includes earmarking below)	29,397,520	29,985,470	30,585,179	30,255,939	-329,240	270,469
50	Earmarking:						

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51	For the collection and management of statewide student health data	250,000	250,000	250,000	250,000		
52	Board of Adjustment	562,800	562,800	562,800	750,800	188,000	188,000
53	Information Technology Services Program (Technology Coordinators)	3,592,920	3,664,778	3,738,074	3,697,834	-40,240	33,056
54	Career Tech O&M	5,000,000	5,000,000	5,000,000	5,000,000		
55	<b>EDUCATION, STATE BOARD - TWO-YEAR COLLEGE SYSTEM</b>	316,107,743	324,018,226	334,948,011	331,779,666	-3,168,345	7,761,440
56	O&M (excludes additional earmarking)	264,463,122	272,651,322	282,397,826	275,501,762	-6,896,064	2,850,440
82	Additional Earmarking:						
83	Shelton State CC to operate the Poison Control Center	999,436					
89	Shelton State CC for distance support	100,000	100,000		100,000	100,000	
90	Shelton State CC for facility modification	500,000	500,000				-500,000
91	Bevill State CC - Hamilton Campus		100,000		100,000	100,000	
92	Bishop State CC - Carver Campus for the welding program	80,000	80,000		80,000	80,000	
93	Calhoun CC for the Arts Center	75,000					
94	Central Alabama CC for economic development	145,000	145,000		145,000	145,000	
95	Faulkner State CC for technology and manufacturing program		450,000		450,000	450,000	
96	Gadsden State CC for economic development	147,000	147,000		147,000	147,000	
97	Enterprise State CC Aeronautics School in Albertville	97,000	97,000		97,000	97,000	
98	Lawson State CC for career training	125,000			125,000	125,000	125,000
99	Lurleen B. Wallace CC		75,000				-75,000
100	Wallace State CC - Hanceville (to pay for tornado damage on April 27, 2011)		1,896,719		1,896,719	1,896,719	
101	Trenholm State for a building trade program and campus security (level in FY 2014)	292,000	492,000		250,000	250,000	-242,000
102	NW Shoals CC for an industrial refrigeration training program	112,000	112,000		87,000	87,000	-25,000
103	Wallace CC - Dothan for criminal justice simulation		250,000				-250,000
104	Enterprise State CC for Ozark CC aviation program	500,000	500,000		250,000	250,000	-250,000
105	Dual Enrollment to expand dual enrollment in technical education programs			6,000,000	4,000,000	-2,000,000	4,000,000
106	Prison Ed (includes earmarking below)	10,395,629	9,345,629	9,345,629	9,345,629		
107	Earmarking:						
108	Therapeutic Education Facility (maximum)	1,939,901	1,939,901	1,939,901	1,939,901		
109	LifeTech Institute in Thomasville (maximum)	2,300,000	2,000,000	2,000,000	2,000,000		
110	Adult Education Program	13,399,190	12,399,190	12,399,190	12,399,190		
111	Special Populations Training	4,950,268	4,500,268	4,500,268	4,500,268		
112	Mine Safety Training Program at Bevill State CC	320,635	320,635	320,635	320,635		
113	Postsecondary Ed Dept Administration (Chancellor's Office)	5,985,567	5,985,567	5,985,567	7,985,567	2,000,000	2,000,000
114	Workforce Development (includes earmarking below)	2,717,408	2,917,408	2,917,408	2,917,408		
115	Earmarking:						
117	For Career Coaches	400,000	600,000	600,000	600,000		
118	For regional council seed funding for Regions 3 and 8 (maximum) (FY 2015 F&T-E Committee Substitute does not specify regions for the earmark)	200,000	200,000	200,000	200,000		
119	Marion Military Institute (includes earmarking below)	5,875,936	6,125,936	6,193,936	6,193,936		68,000
120	MMI - for debt service	177,000	177,000	177,000	177,000		
121	Alabama Technology Network (includes earmarking below)	4,586,762	4,586,762	4,646,762	4,646,762		60,000
122	Earmarking:						
125	For workforce training	253,906	253,906	253,906	253,906		
127	Truck Driver Training - Central Alabama CC	240,790	240,790	240,790	240,790		

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129	<b>EDUCATION DEPARTMENT</b>	192,196,130	186,856,130	183,266,130	181,087,296	-2,178,834	-5,768,834
130	<i>Administrative Services Program:</i>						
131	O&M (excludes earmarking below)	21,910,959	21,910,959	24,000,000	24,000,000		2,089,041
132	Children's First Trust Fund	3,000,000	3,050,000	3,050,000	3,050,000		
133	Teacher/Student Testing - FY 2013 ACTUAL changed name to Statewide Teacher/Student Assessment; FY 2015 GOV. REC and SENATE F&T-E changed the name to Statewide Student Assessment	6,393,103	6,393,103	6,982,129	6,393,103	-589,026	
134	Liability Insurance Program		5,000,000	5,000,000	3,000,000	-2,000,000	-2,000,000
135	Children's Eye Screening and Follow-Up Care	2,001,079	2,001,079	2,001,079	2,001,079		
136	Ear Institute, Alabama		75,000	75,000		-75,000	-75,000
137	Community Education	588,830	588,830	588,830	588,830		
138	Math/Science/Technology Initiative O&M	28,049,318	28,049,318	30,549,318	30,549,318		2,500,000
140	Arts Education (earmarked for Alabama Shakespeare Festival Schoolfest in FY 2014; Senate F&T-E Committee Substitute - no specified earmark for the entity for FY 2015 )		1,000,000	500,000	250,000	-250,000	-750,000
141	Reading Initiative O&M	58,153,789	48,153,789	48,153,789	48,153,789		
142	Governor's Local School and School System Academic and Financial Improvement Program (At-Risk)	10,520,981	10,520,981	10,520,981	10,620,981	100,000	100,000
144	Tenure Arbitration (for FY 2015 renamed Tenure Personnel Hearings)	659,984	359,984	200,000	200,000		-159,984
147	Distance Learning (includes earmarking below)	18,516,242	18,516,242	18,516,242	18,516,242		
148	For online textbook study	10,000					
149	English as a Second Language Students Program	2,000,000	2,000,000	2,000,000	2,000,000		
150	Advanced Placement	2,271,179	3,771,179	3,771,179	4,271,179	500,000	500,000
151	Catastrophic Special Education Support Allocation		1,000,000	1,000,000	2,150,000	1,150,000	1,150,000
152	Dropout Prevention Pilot Program	454,808	454,808	454,808		-454,808	-454,808
153	<i>Financial Assistance Program:</i>						
154	Southwest School of Deaf and Blind	183,865	183,865	183,865	198,865	15,000	15,000
155	Children's Hospital (includes earmarking below)	103,546	253,546	253,546	403,546	150,000	150,000
156	For poison control		150,000	150,000	300,000	150,000	150,000
159	Pre-School Special Ed	1,623,062	1,623,062	1,623,062	1,623,062		
163	Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,584,080		
164	UAT	203,625	203,625	203,625	203,625		
165	UAB	281,923	281,923	281,923	281,923		
166	A&M	256,858	256,858	256,858	256,858		
167	ASU	221,456	221,456	221,456	221,456		
168	Athens	214,479	214,479	214,479	214,479		
169	Auburn	223,264	223,264	223,264	223,264		
170	JSU	218,872	218,872	218,872	218,872		
171	Montevallo	229,983	229,983	229,983	229,983		
172	TU	232,309	232,309	232,309	232,309		
173	UNA	198,974	198,974	198,974	198,974		
174	USA	302,337	302,337	302,337	302,337		
175	National Board for Professional Teaching Standards	10,427,424	10,427,424	9,427,424	9,427,424		-1,000,000
176	Teacher Professional Development Training	970,887	970,887	970,887	470,887	-500,000	-500,000
178	Jobs for Alabama's Graduates (JAG)	798,328	798,328	798,328	798,328		

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179	Virtual Library Project	2,822,627	2,822,627	2,822,627	2,822,627		
180	Governor's High Hopes for Alabama Students (Exit Exam Failure)	10,018,083	6,518,083				-6,518,083
181	Earmarking:						
182	To link ASIMS to students' home computers	950,000	950,000				-950,000
183	Home Instruction for Parents of Pre-school Youngsters (HIPYPY) (under the Department of Children's Affairs for FY 2015) (includes earmarking below)	1,500,000	1,585,000				-1,585,000
184	Butler County HIPYPY Program		35,000				-35,000
186 (2)	Career Tech Initiative (includes earmarking below)	2,257,967	2,257,967	3,257,967	3,257,967		1,000,000
189	Career Coaches			1,000,000	1,000,000		1,000,000
190	Principal Mentoring Program	500,000	500,000	500,000	500,000		
191	Principal and Teacher Preparation and Evaluation	400,000	400,000	400,000	400,000		
194	Teach For America	572,193	422,193	422,193	422,193		
195	Science In Motion Program	1,583,796	1,583,796	1,583,796	1,333,796	-250,000	-250,000
196	Gifted Students Program	1,000,000	1,050,000	1,050,000	1,100,000	50,000	50,000
197	Holocaust Commission			25,000		-25,000	
198	New System Planning and Development	300,000					
199	Reading is Fundamental	30,000	30,000				-30,000
200	<b>EDUCATIONAL TELEVISION COMMISSION</b>	4,300,000	4,600,000	6,350,000	6,350,000		1,750,000
202	<b>EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS</b>	3,000,000	1,500,000	1,500,000	3,000,000	1,500,000	1,500,000
203	<b>FAMILY PRACTICE RURAL HEALTH BOARD</b> (includes earmarking below)	1,657,006	1,936,097	2,036,097	2,036,097		100,000
204	Auburn Rural Health Program (minimum)	131,050	131,050	131,050	131,050		
205	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	81,650		
206	Rural Medical Scholars Program @ UA-Tuscaloosa	440,909	650,000	750,000	750,000		100,000
207	Rural Health Program @ UAH	141,350	211,350	211,350	211,350		
208	<b>FINANCE - COMPROLLER - Teacher Sick Leave Upon Death</b>	1,739,708	1,739,708	1,739,708	1,739,708		
210	<b>FINE ARTS, AL SCHOOL OF</b>	6,692,619	6,667,619	6,768,161	6,712,911	-55,250	45,292
211	<b>FIREFIGHTERS' PERSONNEL STANDARDS AND ED COMMISSION \ FIRE COLLEGE</b>	2,899,521	3,682,521	3,682,521	3,730,521	48,000	48,000
213	<b>GEOLOGICAL SURVEY</b>	500,000	500,000	500,000	500,000		
214	<b>GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES (SERVE ALABAMA)</b>	250,000	250,000	350,000	350,000		100,000
215	<b>HIGHER EDUCATION, COMMISSION ON</b>	18,606,286	20,256,286	19,013,286	19,590,286	577,000	-666,000
216	O&M	2,702,892	3,002,892	3,002,892	3,102,892	100,000	100,000
217	Student Financial Aid Programs:						
218	Policeman's Survivor Tuition, estimated	148,358	148,358	148,358	148,358		
219	Alabama National Guard Education Assistance Scholarships	583,643	583,643	583,643	583,643		
220	Alabama Student Assistance Program	2,697,551	2,697,551	2,697,551	2,697,551		
221	Educational Grants Program (Alabama Student Grant Program)	1,620,970	1,970,970	1,970,970	1,970,970		
223 (3)	Washington Center Internship Program	23,040	23,040	23,040	23,040		
224	Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248		
225	Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950		

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1	<p><b>NOTE: FY 2013 ACTUAL:</b> Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees Insurance Board (SEIB) shall be \$765 per month per employee. <b>FY 2014 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015: The GOVERNOR'S RECOMMENDED</b> sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The <b>SENATE PASSED</b> sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee.</p>	<b>FY 2013 ACTUAL</b> (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)	<b>FY 2014 BUDGETED</b>	<b>FY 2015 GOVERNOR'S RECOMMENDED</b>	<b>FY 2015 SENATE PASSED</b>	<b>DIFFERENCE FY 2015 SENATE PASSED LESS FY 2015 GOV'S REC</b>	<b>DIFFERENCE FY 2015 SENATE PASSED LESS FY 2014 BUDGETED</b>
226	EPSCoR Research Program (FY 2014 provides that at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB; FY 2015 GOVs REC and SENATE F&T-E COMMITTEE SUBSTITUTION provides that up to 30% shall be expended)	1,143,088	1,143,088	1,143,088	1,143,088		
227	Computer Based Articulation System @ Troy University (for FY 2015, replaced with Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS))	374,867	374,867	574,867	574,867		200,000
228	School and University Partnership for Education Renewal Program (SUPER)	40,276	40,276	40,276	40,276		
229	Alabama Agricultural Land Grant Alliance (includes earmarking below)	5,229,283	5,329,283	5,041,283	5,041,283		-288,000
230	Earmarking:						
231	State match for federal funds for institutions required to provide match 1st time in FY 2000	4,306,831	4,306,831	4,306,831	4,306,831		
232	Tuskegee University - for USDA matching funds	94,928	194,928	194,928	194,928		
233	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524		
234	Alabama Department of Agriculture and Industries for the Agricultural Trade Program (\$48,000 of this amount shall be expended to expand markets for the Alabama Seafood Industry for FY 2013 and FY 2014)	288,000	288,000				-288,000
237	RC&D	787,744	1,087,744	1,087,744	1,087,744		
238	Soil and Water Conservation Committee Program	773,376	1,073,376	1,073,376	1,073,376		
239	Alabama Forestry Foundation-Black Belt Initiative	192,000	192,000		192,000	192,000	
241	Civil Air Patrol	75,000	75,000		75,000	75,000	
242	National Center for Sports Safety	588,000	588,000				-588,000
243	National Computer Forensics Institute	250,000	250,000	250,000	250,000		
244	Adaptive and Disability Sports Education		250,000		210,000	210,000	-40,000
245	Jefferson County Farmers' Market		50,000				-50,000
246	Black Belt Treasures	150,000	150,000	150,000	150,000		
247	Black Belt Adventures	300,000	300,000	300,000	300,000		
248	<b>HISTORICAL COMMISSION</b> (includes earmarking below)			450,000	400,000	-50,000	400,000
249	Historic Blakely Authority			50,000	50,000		50,000
250	Alabama Historic Ironworks Commission (Tannehill)			50,000	50,000		50,000
251	Brierfield Ironworks Park			50,000	50,000		50,000
252	St. Stephens Historical Commission			50,000	50,000		50,000
253	Landmark Park (Agricultural Museum Board)			50,000	50,000		50,000
254	Historic Chattahoochee Commission			50,000	50,000		50,000
255	Battleship Memorial Park			50,000	50,000		50,000
257	<b>HOMELAND SECURITY, DEPARTMENT OF</b>	430,000					
258 (4)	<b>HUMAN RESOURCES, DEPARTMENT OF</b> (includes earmarking below)	13,415,275	13,915,275	27,568,874	27,819,988	251,114	13,904,713
259	Greater Alabama Child Development Program for rural day care	826,114	826,114	500,000	826,114	326,114	
260	Black Belt Eye Care Consortium	125,000	125,000	125,000	125,000		
261	For implementation of drug testing		500,000				-500,000
262	Wiregrass Rehabilitation Center for day care	420,932	420,932	250,000	250,000		-170,932
263	Brantwood Children's Home	75,000	75,000	75,000		-75,000	-75,000
276	<b>LAW ENFORCEMENT AGENCY, STATE</b>				430,000	430,000	430,000
277	<b>LIBRARY SERVICE, PUBLIC</b>	7,042,737	7,042,737	6,792,737	7,249,737	457,000	207,000

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278	Earmarking:						
279	To public libraries (minimum)	3,777,745	3,777,745	3,777,745	3,777,745		
280	Homework Alabama	239,432	239,432	239,432	239,432		
282	Supreme Court Library		250,000	250,000	250,000		
283	<b>MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB</b>	3,603,915	3,805,262	3,805,262	4,005,262	200,000	200,000
284	Earmarking:						
285	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088		
286	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088		
287	<b>MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF</b>	6,076,784	6,054,808	6,116,670	6,121,013	4,343	66,205
289	<b>MEDICAL SCHOLARSHIP AWARDS, BOARD OF</b>	740,014	740,014	740,014	740,014		
290	<b>MENTAL HEALTH, DEPARTMENT OF</b>	28,229,747	44,202,347	44,202,347	44,202,347		
291	Earmarking:						
292	ARC-type community-based programs	4,157,409	4,157,409	4,157,409	4,157,409		
293	Alabama Interagency Autism Coordinating Council	53,900	63,900	63,900	63,900		
294	Camp ASCCA	312,155	312,155	312,155	312,155		
295	Eagles' Wings Program	249,533	249,533	249,533	299,533	50,000	50,000
297	<b>NURSING, ALABAMA BOARD OF</b>	166,027	166,027	166,027	166,027		
298	Earmarking:						
299	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000		
300	<b>OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF</b>	107,282	107,282	107,282	107,282		
301	<b>PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION</b>	596,704	596,704	596,704	596,704		
302	Earmarking:						
303	Northeast Police Academy	90,398	90,398	90,398	90,398		
304	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398	90,398		
305	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398	90,398		
306	Alabama Police Academy	48,677	48,677	48,677	48,677		
307	Montgomery Police Academy	27,816	27,816	27,816	27,816		
309	<b>PHYSICAL FITNESS, STATE COMMISSION ON</b>	962,704	1,122,704	251,369	755,444	504,075	-367,260
310	Alabama Sports Festival	234,075	284,075		284,075	284,075	
311	Alabama Sports Foundation	337,260	387,260				-387,260
312	Alabama Sports Hall of Fame	140,000	200,000		220,000	220,000	20,000
313	<b>PUBLIC HEALTH, DEPARTMENT OF</b>	13,155,870	13,490,785	13,490,785	13,540,785	50,000	50,000
314	Earmarking:						
316	AIDS Alabama	213,994	328,909	328,909	328,909		
317	Continuing Ed for EMT Personnel	1,335,782	1,335,782	1,335,782	1,335,782		
318	Statewide Trauma System		220,000	220,000	220,000		
319	Alabama Kidney Foundation	272,463	272,463	272,463	322,463	50,000	50,000
320	<b>REHABILITATION SERVICES, DEPARTMENT OF</b>	38,787,498	38,787,498	37,787,498	38,836,260	1,048,762	48,762
321	Earmarking:						
322	Children's Rehabilitation Services	11,104,808	11,104,808	10,894,808	11,104,808	210,000	
323	Early Intervention	7,916,725	7,916,725	7,706,725	7,916,725	210,000	

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325	FMAP	1,323,269	1,323,269	1,323,269	1,323,269		
326	Homebound Program	5,261,528	5,261,528	5,033,008	5,261,528	228,520	
327	Hemophilia Program	1,266,309	1,266,309	1,216,309	1,266,309	50,000	
328	Rehabilitation Services (includes earmarking below)	10,467,591	10,467,591	10,257,591	10,467,591	210,000	
329	Earmarking:						
330	Teaching Children With Disabilities	88,213	88,213	88,213	88,213		
331	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399		
332 (5)	Rehabilitation Projects	1,360,631	1,360,631	1,274,005	1,360,631	86,626	
333	Respite Related Services and Training	76,238	76,238	71,384	125,000	53,616	48,762
334	<b>SICKLE CELL OVERSIGHT COMMISSION</b>	1,304,701	1,304,701	1,304,701	1,304,701		
335	Earmarking:						
336	University and community-based sickle cell programs	1,278,728	1,278,728	1,278,728	1,278,728		
337	For Commission travel expenses and other expenses	25,973	25,973	25,973	25,973		
338	<b>SPACE SCIENCE EXHIBIT COMMISSION</b>	482,348	482,348	482,348	482,348		
339	<b>SUPERCOMPUTER AUTHORITY</b>	4,763,144	5,013,144	5,013,144	5,513,144	500,000	500,000
340	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	45,762,391	50,332,561	57,507,824	55,507,824	-2,000,000	5,175,263
341	Administration	2,497,476	2,497,476	2,497,476	2,497,476		
342 (6)	Education Benefits (Student Financial Aid Program, estimated)	43,264,915	47,835,085	55,010,348	53,010,348	-2,000,000	5,175,263
343	<b>YOUTH SERVICES, DEPARTMENT OF</b>	54,654,619	54,354,619	54,190,039	54,387,604	197,565	32,985
344	School District	6,115,088	6,215,088	6,310,508	6,258,073	-52,435	42,985
345	Youth Services Program (includes earmarking below)	44,573,799	44,573,799	44,313,799	44,563,799	250,000	-10,000
346	Vacca Center	10,000	10,000				-10,000
347	Transfer to Talladega College	200,000	250,000		250,000	250,000	
348	Special Programming for Achievement Network (S.P.A.N.) - formerly the C.I.T.Y. Program	3,965,732	3,565,732	3,565,732	3,565,732		
349							
350	<b>SUBTOTAL</b>	<b>4,500,631,732</b>	<b>4,646,726,509</b>	<b>4,836,219,530</b>	<b>4,747,446,437</b>	<b>-88,773,093</b>	<b>100,719,928</b>
351							
352	<b>UNIVERSITIES:</b>						
353	<b>ALABAMA A&amp;M UNIVERSITY</b>	36,788,794	37,331,509	37,410,547	37,381,509	-29,038	50,000
354	Alabama A&M University - O&M (excludes earmarking below)	31,073,227	31,515,942	32,194,980	31,515,942	-679,038	
355	Earmarking:						
357	Extension Service - Urban Affairs and Non-Traditional Program per Knight v AL Final Settlement	3,747,897	3,747,897	3,747,897	3,747,897		
358	Agricultural Research Station Fixed Costs per Knight v Alabama Final Settlement	277,573	277,573	277,573	277,573		
359	Alabama A&M Agricultural Research and Extension state match	1,190,097	1,190,097	1,190,097	1,190,097		
360	Carter Science Center	500,000	600,000				-600,000
361	Dormitory Renovation				650,000	650,000	650,000
362	<b>ALABAMA A&amp;M UNIVERSITY-MILES</b>	258,645	262,330	267,982	262,330	-5,652	
363	<b>ALABAMA STATE UNIVERSITY</b>	40,907,397	41,590,224	42,384,166	31,590,224	-10,793,942	-10,000,000
364	ASU - O&M (excludes earmarking below)	40,907,397	41,490,224	42,384,166	31,490,224	-10,893,942	-10,000,000
365	Earmarking:						

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368	Forensics Building for building renovations (FY 2015 F&T-E COMMITTEE SUBSTITUTE provides for building renovations)		100,000		100,000	100,000	
370	<b>UNIVERSITY OF ALABAMA SYSTEM</b>	441,797,164	450,273,837	455,054,183	449,992,072	-5,062,111	-281,765
371	UA - Tuscaloosa O&M (excludes earmarking below)	139,318,310	141,303,244	144,347,742	141,303,244	-3,044,498	
372	Earmarking:						
373	Small Business Development Centers	596,600	596,600	596,600	596,600		
374	Special Outreach Program	95,000	95,000		95,000	95,000	
375	Information Technology Innovation and Aging Infrastructure - Asset Management		300,000		300,000	300,000	
376	Trails Commission, Alabama	95,000	95,000		95,000	95,000	
377	Insurance Information and Research Center - FY 2014 Conditional Appropriation Released		1,000,000		1,000,000	1,000,000	
378	Institute for Automotive Engineering	500,000	500,000		500,000	500,000	
379	Alabama Center for Civic Life (David Mathews Center)	95,000	95,000		95,000	95,000	
380	Center for Ethics and Social Responsibility and Impact Alabama		250,000				-250,000
382	UA - Birmingham O&M (excludes earmarking below)	249,188,897	252,739,210	258,184,691	252,739,210	-5,445,481	
383	Earmarking:						
384	Minority Business Training-Economic Development Program	376,473	376,473	376,473	376,473		
386	High School Athletic Training Program	131,765	131,765				-131,765
389	Center for Diabetic Research		500,000		500,000	500,000	
390	T.J. Atchison Spinal Cord Injury Foundation	400,000	400,000		400,000	400,000	
391	UAB School of Medicine - Central Alabama Regional Campus		500,000				-500,000
392	UAB-Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527		
393	UAB-Chauncey Sparks/Mental Health	3,236,628	3,236,628	3,236,628	3,236,628		
394	UA - Huntsville O&M (excludes earmarking below)	41,510,964	42,102,390	42,409,522	42,102,390	-307,132	
395	Earmarking:						
397	Climatology Program	200,000	250,000	850,000	850,000		600,000
398	Innovative Nursing Program (maximum to be expended as a state match of other funds)	1,000,000	750,000		750,000	750,000	
399	<b>ATHENS STATE UNIVERSITY</b>	11,178,201	11,264,712	11,507,420	11,264,712	-242,708	
400	Athens State - O&M (excludes earmarking below)	11,105,451	11,264,712	11,507,420	11,264,712	-242,708	
401	Earmarking:						
402	Arts Center	72,750					
403	<b>AUBURN UNIVERSITY SYSTEM</b>	238,377,916	242,758,767	245,155,529	242,584,852	-2,570,677	-173,915
404	AU - O&M (excludes earmarking below)	153,657,305	155,846,534	159,204,380	155,846,534	-3,357,846	
405	Earmarking:						
412	To research the economic impact of contracting influenza		10,000				-10,000
414	Agricultural Experiment Station (includes earmarking below)	29,995,593	30,622,954	31,027,365	30,622,954	-404,411	
415	Earmarking:						
419	For the Poultry Technology Center	250,000	250,000		250,000	250,000	
420	Cooperative Extension System	31,177,353	31,621,552	32,302,865	31,621,552	-681,313	
423	College of Veterinary Medicine - Development of customized therapeutics for breast cancer MRI	1,100,000	1,100,000		1,100,000	1,100,000	
424	Cyber Security Center	500,000	1,000,000		1,000,000	1,000,000	

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425	AUM - O&M (excludes earmarking below)	21,832,750	22,143,812	22,620,919	22,143,812	-477,107	
426	Earmarking:						
431	Senior Resource Center	114,915	114,915				-114,915
432	Institute for Accountability and Government Efficiency		299,000		250,000	250,000	-49,000
433	<b>JACKSONVILLE STATE UNIVERSITY</b>	35,315,802	35,958,784	35,850,495	35,792,691	-57,804	-166,093
434	JSU - O&M (excludes earmarking below)	34,601,375	35,094,357	35,850,495	35,094,357	-756,138	
435	Earmarking:						
438	Little River Canyon Field School	188,233	188,233		248,334	248,334	60,101
439	Center for Applied Forensics		250,000		250,000	250,000	
440	Sports Medicine Education		100,000		100,000	100,000	
441	Alabama Scenic River Trail	100,000	100,000				-100,000
442	Film Initiative Program	426,194	226,194		100,000	100,000	-126,194
443	<b>MONTEVALLO, UNIVERSITY OF</b>	17,551,449	17,826,513	18,185,062	18,051,513	-133,549	225,000
444	Montevallo - O&M (excludes earmarking below)	17,551,449	17,801,513	18,185,062	17,801,513	-383,549	
445	Earmarking:						
446	American Village		25,000				-25,000
447	Facilities upgrade				250,000	250,000	250,000
448	<b>NORTH ALABAMA, UNIVERSITY OF</b>	24,764,488	25,917,319	25,658,493	25,876,145	217,652	-41,174
449	UNA - O&M (excludes earmarking below)	24,764,488	25,117,319	25,658,493	25,376,145	-282,348	258,826
450	Earmarking:						
451	Conditioning and Academics Center		300,000				-300,000
452	Science and Technology Program		500,000		500,000	500,000	
453	<b>SOUTH ALABAMA, UNIVERSITY OF</b>	101,295,044	102,695,500	104,843,524	102,695,500	-2,148,024	
454	USA - O&M	98,295,044	99,695,500	101,843,524	99,695,500	-2,148,024	
455	Cancer Center	3,000,000	3,000,000	3,000,000	3,000,000		
456	<b>TROY UNIVERSITY SYSTEM</b>	44,923,086	45,698,716	45,983,331	45,016,069	-967,262	-682,647
457	Troy - O&M (excludes earmarking below)	44,262,553	44,893,183	45,860,445	44,893,183	-967,262	
458	Earmarking:						
459	Dothan Campus Development	250,000	250,000				-250,000
460	Interpreter's Program	122,886	122,886	122,886	122,886		
461	Transfer to Ag Center Board	250,000	250,000				-250,000
462	W.A. Gayle Planetarium		145,000				-145,000
463	Center for International Business and Economic Development	37,647	37,647				-37,647
465	<b>WEST ALABAMA, UNIVERSITY OF</b>	13,103,552	13,476,298	13,373,020	13,508,062	135,042	31,764
466	West Alabama - O&M (excludes earmarking below)	12,124,664	12,297,410	12,562,368	12,297,410	-264,958	
467	Earmarking:						
468	Alabama Medical Education Consortium	690,652	690,652	810,652	810,652		120,000
469	Campus and Cyber Security	100,000	250,000				-250,000
470	National Young Farmers Education Program		50,000				-50,000
471	Economic and Small Business Development Program	188,236	188,236		400,000	400,000	211,764
477							

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184**

A	B	C	P	Y	AV	AZ	BE
1	<p><b>NOTE: FY 2013 ACTUAL:</b> Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees Insurance Board (SEIB) shall be \$765 per month per employee. <b>FY 2014 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015: The GOVERNOR'S RECOMMENDED</b> sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The <b>SENATE PASSED</b> sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee.</p>	<b>FY 2013 ACTUAL</b> (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)	<b>FY 2014 BUDGETED</b>	<b>FY 2015 GOVERNOR'S RECOMMENDED</b>	<b>FY 2015 SENATE PASSED</b>	<b>DIFFERENCE FY 2015 SENATE PASSED LESS FY 2015 GOV'S REC</b>	<b>DIFFERENCE FY 2015 SENATE PASSED LESS FY 2014 BUDGETED</b>
478	<b>TOTAL UNIVERSITIES</b>	<b>1,006,261,538</b>	<b>1,025,054,509</b>	<b>1,035,673,752</b>	<b>1,014,015,679</b>	<b>-21,658,073</b>	<b>-11,038,830</b>
479							
480	<b>OTHER:</b>						
481	<b>ALABAMA INNOVATION FUND</b>	1,650,000	3,395,201	10,000,000	10,000,000		6,604,799
483	Hudson Alpha Institute for Biotechnology	1,000,000	500,000		500,000	500,000	
484	Jefferson County Steering Development		650,000				-650,000
485	Greater Birmingham Convention and Visitors Bureau		650,000		650,000	650,000	
486	Hudson Alpha Institute - Science Teacher Training	650,000	650,000		500,000	500,000	-150,000
490	<b>DEAF AND BLIND, ALABAMA INSTITUTE FOR</b>	47,569,142	46,939,029	48,733,504	48,791,810	58,306	1,852,781
491	Adult Program	9,822,122	10,543,211	10,966,863	10,979,982	13,119	436,771
492	Children and Youth Program	29,394,297	28,657,533	29,679,854	29,715,362	35,508	1,057,829
493	Birmingham Regional Office	10,000	10,000				-10,000
494	Industries for the Blind	8,342,723	7,728,285	8,086,787	8,096,466	9,679	368,181
495	<b>KNIGHT V. ALABAMA</b>	2,000,745	1,734,384				-1,734,384
496	Earmarking:						
500	PhD in Microbiology	1,750,745	1,734,384				-1,734,384
504	Two-Year Postsecondary Dept, Alabama A&M University-ASU Transfer Scholarship Program, estimate	250,000					
506	<b>ETF RAINY DAY ACCOUNT</b>		295,388,971	27,588,873	62,000,000	34,411,127	-233,388,971
507	<b>TREASURY - PACT PAYMENT</b>			23,558,000	23,558,000		23,558,000
508							
509	<b>TOTAL ETF APPROPRIATIONS ACT</b>	<b>5,558,113,157</b>	<b>6,019,238,603</b>	<b>5,981,773,659</b>	<b>5,905,811,926</b>	<b>-75,961,733</b>	<b>-113,426,677</b>
510							
511	<b>PRIVATE SCHOOLS (SEPARATE BILLS):</b>						
512	<b>LYMAN WARD</b>	173,276	273,276	273,276	273,276		
513	<b>TALLADEGA COLLEGE</b>	582,997	632,997	632,997	632,997		
514	<b>TOTAL PRIVATE SCHOOLS</b>	<b>756,273</b>	<b>906,273</b>	<b>906,273</b>	<b>906,273</b>		
515							
516	<b>STATE-RELATED SCHOOL (SEPARATE BILL):</b>						
517	<b>TUSKEGEE UNIVERSITY (includes earmarking below)</b>	8,942,227	9,069,227	9,069,227	9,269,227	200,000	200,000
518	Earmarking:						
519	Agricultural research and extension service	1,284,788	1,284,788	1,284,788	1,484,788	200,000	200,000
521							
522	<b>TOTAL K-12, HIGHER ED, and OTHER</b>	<b>5,567,811,657</b>	<b>6,029,214,103</b>	<b>5,991,749,159</b>	<b>5,915,987,426</b>	<b>-75,761,733</b>	<b>-113,226,677</b>
523							

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184**

	A	B	C	P	Y	AV	AZ	BE
1		<p><b>NOTE: FY 2013 ACTUAL:</b> Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees Insurance Board (SEIB) shall be \$765 per month per employee. <b>FY 2014 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015:</b> The <b>GOVERNOR'S RECOMMENDED</b> sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The <b>SENATE PASSED</b> sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee.</p>	<p><b>FY 2013 ACTUAL</b> (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p>	<p><b>FY 2014 BUDGETED</b></p>	<p><b>FY 2015 GOVERNOR'S RECOMMENDED</b></p>	<p><b>FY 2015 SENATE PASSED</b></p>	<p><b>DIFFERENCE FY 2015 SENATE PASSED LESS FY 2015 GOV'S REC</b></p>	<p><b>DIFFERENCE FY 2015 SENATE PASSED LESS FY 2014 BUDGETED</b></p>
524	<b>SUMMARY:</b>							
525		ETF APPRO. (BUDGET BILL)	5,558,113,157	6,019,238,603	5,981,773,659	5,905,811,926	-75,961,733	-113,426,677
527		ETF APPRO. (PRIVATE SCHOOLS)	756,273	906,273	906,273	906,273		
528		ETF APPRO. (STATE RELATED SCHOOL)	8,942,227	9,069,227	9,069,227	9,269,227	200,000	200,000
529		<b>GRAND TOTAL ETF</b>	<b>5,567,811,657</b>	<b>6,029,214,103</b>	<b>5,991,749,159</b>	<b>5,915,987,426</b>	<b>-75,761,733</b>	<b>-113,226,677</b>
530								
531		<b>SPLIT (\$):</b>						
532		K-12	3,897,813,278	4,015,207,326	4,171,414,974	4,081,538,275	-89,876,699	66,330,949
533		HIGHER ED	1,406,898,493	1,441,862,304	1,500,427,010	1,472,908,592	-27,518,418	31,046,288
534		OTHER	263,099,886	572,794,473	319,907,175	361,540,559	41,633,384	-211,253,914
535		<b>TOTAL</b>	<b>5,567,811,657</b>	<b>6,029,864,103</b>	<b>5,991,749,159</b>	<b>5,915,987,426</b>	<b>-75,761,733</b>	<b>-113,876,677</b>
538		<b>ROLLING RESERVE CAP for FY 2015</b>			<b>5,899,655,878</b>	<b>5,899,655,878</b>		
539		<b>DIFFERENCE</b>			<b>-92,093,281</b>	<b>-16,331,548</b>		
542								
543								
544		<b>SPLIT (%):</b>						
545		K-12	70.01%	66.59%	69.62%	68.99%	-0.63%	2.40%
546		HIGHER ED	25.27%	23.91%	25.04%	24.90%	-0.14%	0.99%
547		OTHER	4.73%	9.50%	5.34%	6.11%	0.77%	-3.39%
548								
549		K-12	73.48%	73.58%	73.55%	73.48%	-0.06%	-0.10%
550		HIGHER ED	26.52%	26.42%	26.45%	26.52%	0.06%	0.10%
551								
552								

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184**

A	B	C	P	Y	AV	AZ	BE
1	<p><b>NOTE: FY 2013 ACTUAL:</b> Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees Insurance Board (SEIB) shall be \$765 per month per employee. <b>FY 2014 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015: The GOVERNOR'S RECOMMENDED</b> sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The <b>SENATE PASSED</b> sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee.</p>	<p><b>FY 2013 ACTUAL</b> (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p>	<p><b>FY 2014 BUDGETED</b></p>	<p><b>FY 2015 GOVERNOR'S RECOMMENDED</b></p>	<p><b>FY 2015 SENATE PASSED</b></p>	<p><b>DIFFERENCE FY 2015 SENATE PASSED LESS FY 2015 GOV'S REC</b></p>	<p><b>DIFFERENCE FY 2015 SENATE PASSED LESS FY 2014 BUDGETED</b></p>
553	<b>CONDITIONAL APPROPRIATIONS:</b>						
567	INSURANCE INFORMATION AND RESEARCH CENTER (FY 2014: Joint 1st priority as Enacted) RELEASED the \$1 million conditional						
575	LEGISLATURE (FY 2014: Joint 2nd priority as Enacted)		500,000				-500,000
577	PUBLIC HEALTH CHIP PROGRAM - Failure to enact use tax transfer bill	30,007,879					
579	YOUTH SERVICES - Failure to enact use tax transfer bill	7,240,237					
580	TROY UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)		5,000,000				-5,000,000
582	UNIVERSITY OF WEST ALABAMA (FY 2014: Joint 2nd priority as Enacted)		1,000,000				-1,000,000
583	UNIVERSITY OF ALABAMA FOR RAPID PROTOTYPING AND MANUFACTURING (FY 2014: Joint 2nd priority as Enacted)		1,000,000				-1,000,000
585	DEPARTMENT OF COMMERCE - AIDT (FY 2014: Joint 2nd priority as Enacted)		10,000,000				-10,000,000
587	ALABAMA INNOVATION FUND FOR HUDSON ALPHA INSTITUTE OF BIOTECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)		500,000				-500,000
588	DEPARTMENT OF EDUCATION - FAMILY RESOURCE COUNCILS (FY 2014: Joint 2nd priority as Enacted)		1,000,000				-1,000,000
589	DEPARTMENT OF EDUCATION - CYBER TECHNOLOGY IN HIGH SCHOOLS (FY 2014: Joint 2nd priority as Enacted)		1,000,000				-1,000,000
591	AUBURN UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)		200,000				-200,000
592	ATHENS STATE UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)		200,000				-200,000
593	TROY UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)		200,000				-200,000
594	ALABAMA STATE UNIVERSITY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)		200,000				-200,000
595	CURRENT UNITS - FOUNDATION PROGRAM (FY 2014: Joint 2nd priority as Enacted)		6,500,000				-6,500,000
596	UNIVERSITY OF ALABAMA AT BIRMINGHAM FOR CYBER TECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)		600,000				-600,000
597	ALABAMA A&M UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)		200,000				-200,000
598	UNIVERSITY OF ALABAMA IN HUNTSVILLE (FY 2014: Joint 2nd priority as Enacted)		200,000				-200,000
599	AUBURN UNIVERSITY - SMALL BUSINESS INCUBATOR (FY 2014: Joint 2nd priority as Enacted)		500,000				-500,000
600	ETF RAINY DAY ACCOUNT (FY 2014: Joint 1st priority as Enacted)		65,000,000				-65,000,000
601	ETF RAINY DAY ACCOUNT (FY 2014: 3rd priority as Enacted)		150,000,000				-150,000,000
602	UNIVERSITY OF ALABAMA AT BIRMINGHAM - Center for Diabetic Research (FY 2014: Joint 2nd priority as Enacted)		500,000				-500,000
603	MENTAL HEALTH, DEPARTMENT OF (FY 2014: Joint 2nd priority as Enacted)		2,500,000				-2,500,000
604	ALABAMA STATE UNIVERSITY (FY 2015 SENATE F&T-E: 1st priority)				10,000,000	10,000,000	10,000,000
725	<b>TOTAL CONDITIONAL APPROPRIATIONS</b>	<b>37,248,116</b>	<b>246,800,000</b>		<b>10,000,000</b>	<b>10,000,000</b>	<b>-236,800,000</b>

## EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET - SB 184

### FOOTNOTES:

- (1) FY 2013 ACTUAL K-12 Foundation Program includes \$124,959,205 as follows: (1) \$40 million from the Budget Stabilization Fund; (2) \$52 million utilized from the Sales Tax funds; and (3) \$32,959,205 from the PSCA bond issue for fleet renewal in FY 2013. FY 2015 GOVERNOR'S RECOMMENDED K-12 Foundation Program includes \$92,093,281 in expenditures funded by the transfer from the Gross Sales Tax Fund.
- (2) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 GOVERNOR'S RECOMMENDED require that not more than \$900,000 of Career Tech funds be used for Agriscience purposes, with the remainder expended for other career tech programs.
- (3) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 GOVERNOR'S RECOMMENDED include legislative intent language that these funds be "expended for Alabama residents."
- (4) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 GOVERNOR'S RECOMMENDED allow DHR to use remaining unspent Food Stamp Program administrative funds for direct services to children.
- (5) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 GOVERNOR'S RECOMMENDED provided that the appropriation for Rehabilitation Projects "may be used to contract with providers of cerebral palsy services."
- (6) Senate Bill 138 as enacted (Act 2013-69) makes a supplemental appropriation from the Education Trust Fund, for the fiscal year ending September 30, 2013, to the following: (1) \$10,800,000 to the Department of Commerce to be expended on workforce development in the Industrial Development Training Institute Program and (2) \$5,264,915 to the Department of Veterans' Affairs to be expended for the Student Financial Aid Program. These supplemental appropriation amounts are included in the FY 2013 ACTUAL amount.