

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184

	A	B	C	P	Y	AH	BJ	BN
1		<p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED.</p>	<p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p>	<p>FY 2014 BUDGETED</p>	<p>FY 2015 GOVERNOR'S RECOMMENDED</p>	<p>FY 2015 SENATE PASSED</p>	<p>FY 2015 HOUSE PASSED</p>	<p>DIFFERENCE FY 2015 HOUSE PASSED vs. SENATE PASSED</p>
2		AGENCIES:						
3		EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,216,034	6,266,034	6,266,034	6,266,034	6,266,034	
4		LAW INSTITUTE, ALABAMA	567,436	587,436	587,436	587,436	587,436	
5		LEGISLATIVE FISCAL OFFICE	306,763	456,763	456,763	456,763	456,763	
6		LEGISLATIVE REFERENCE SERVICE	88,391	288,391	288,391	288,391	288,391	
7		LEGISLATURE	1,500,000	2,448,863	2,000,000	2,448,000	2,448,863	863
8		AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500	112,500	
9		ARCHIVES AND HISTORY, DEPARTMENT OF	4,188,705	4,038,715	4,038,705	4,038,705	4,038,705	
10		ARTS, STATE COUNCIL ON THE (includes earmarking below)	3,384,496	3,784,496	3,734,496	3,934,496	3,984,496	50,000
11		McWane Center	20,000	20,000	20,000			
14		Center for the Arts, Alabama		200,000	150,000	350,000	350,000	
19		BUILDING COMMISSION, STATE	509,720	509,720	509,720	509,720	509,720	
20		CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)	1,078,624	1,078,624	1,078,624	1,078,624	452,154	-626,470
21		Child Advocacy Centers (FY 2015 HOUSE moved to the Department of Human Resources)	626,470	626,470	626,470	626,470		-626,470
22		CHILDREN'S AFFAIRS, DEPARTMENT OF	19,249,146	28,624,146	40,209,146	40,209,146	40,209,146	
23		O&M	162,096	162,096	162,096	162,096	162,096	
24		Office of School Readiness	19,087,050	28,462,050	38,462,050	38,462,050	38,462,050	
26		Home Instruction for Parents of Pre-school Youngsters (HIPPY) (under Department of Education in FY 2013 and FY 2014) (includes earmarking below)			1,585,000	1,585,000	1,585,000	
27		Butler County HIPPY Program			35,000			
28		COMMERCE, DEPARTMENT OF	48,944,967	51,617,377	53,024,479	53,524,479	54,174,479	650,000
29		O&M	4,713,341	4,713,341	4,713,341	4,713,341	4,713,341	
30		Industrial Development and Training Program	5,533,052	5,533,052	6,440,154	6,440,154	6,440,154	
31		Greater Birmingham Convention and Visitors Bureau (For FY 2014 and FY 2015 SENATE PASSED see Alabama Innovation Fund)					650,000	650,000

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32		Marketing campaign for technical education			500,000	500,000	500,000	
33	(6)	Workforce Development - for economic development projects and career centers (includes earmarking below)	38,698,574	41,370,984	41,370,984	41,870,984	41,870,984	
34		Alabama Workforce Training Center				500,000	500,000	
36		DEBT SERVICE	11,428,015	20,918,455	21,331,287	21,331,287	21,331,287	
37		DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	191,166	191,166	191,166	
38	(1)	EDUCATION: K-12 FOUNDATION PROGRAM	3,634,634,996	3,732,278,420	3,881,663,244	3,793,426,721	3,813,027,653	19,600,932
39		K-12 Foundation Program (includes earmarking below)	3,280,843,685	3,368,525,820	3,505,008,273	3,425,449,134	3,440,387,924	14,938,790
40		Earmarking:						
42		Lawrence County School System (10 mill adjustment)		1,769,000		1,769,000	1,769,000	
46		At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	20,267,734	20,267,734	20,267,734	
47		Earmarking:						
48		Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000	750,000	750,000	
49		Transportation Program	294,970,337	304,271,818	316,501,184	308,005,280	312,970,947	4,965,667
50		School Nurses Program (includes earmarking below)	29,397,520	29,985,470	30,585,179	30,255,939	29,985,470	-270,469
51		Earmarking:						
52		For the collection and management of statewide student health data	250,000	250,000	250,000	250,000	250,000	
53		Board of Adjustment	562,800	562,800	562,800	750,800	750,800	
54		Information Technology Services Program (Technology Coordinators)	3,592,920	3,664,778	3,738,074	3,697,834	3,664,778	-33,056
55		Career Tech O&M	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
56		EDUCATION, STATE BOARD OF - TWO-YEAR COLLEGE SYSTEM	316,107,743	324,018,226	334,948,011	331,779,666	333,676,138	1,896,472
57		O&M (excludes additional earmarking)	264,463,122	272,651,322	282,397,826	275,501,762	274,773,234	-728,528
83		Additional Earmarking:						
84		Shelton State CC to operate the Poison Control Center	999,436					
90		Shelton State CC for distance support	100,000	100,000		100,000	100,000	
91		Shelton State CC for facility modification	500,000	500,000				
92		Bevill State CC - Hamilton Campus		100,000		100,000	100,000	
93		Bishop State CC - Carver Campus for the welding program	80,000	80,000		80,000	80,000	

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94		Calhoun CC for the Arts Center	75,000					
95		Central Alabama CC for economic development	145,000	145,000		145,000	145,000	
96		Jefferson State CC for the nursing program					150,000	150,000
97		Faulkner State CC for the technology and manufacturing program		450,000		450,000	450,000	
98		Gadsden State CC for economic development	147,000	147,000		147,000	147,000	
99		Enterprise State CC Aeronautics School in Albertville	97,000	97,000		97,000	97,000	
100		Lawson State CC for career training	125,000			125,000	125,000	
101		Lurleen B. Wallace CC		75,000				
102		Wallace State CC - Hanceville (to pay for tornado damage on April 27, 2011)		1,896,719		1,896,719	1,896,719	
103		Trenholm State for a building trade program and campus security (level in FY 2014)	292,000	492,000		250,000	250,000	
104		NW Shoals CC for an industrial refrigeration training program ("and economic development" added by the HOUSE)	112,000	112,000		87,000	162,000	75,000
105		Wallace CC - Dothan for criminal justice simulation		250,000				
106		Wallace CC - Dothan for the Center for Economic and Workforce Development					250,000	250,000
107		Enterprise State CC for Ozark CC aviation program	500,000	500,000		250,000	250,000	
108		Dual Enrollment to expand dual enrollment in technical education programs			6,000,000	4,000,000	6,000,000	2,000,000
109		Prison Education (includes earmarking below)	10,395,629	9,345,629	9,345,629	9,345,629	9,345,629	
110		Earmarking:						
111		Therapeutic Education Facility (maximum)	1,939,901	1,939,901	1,939,901	1,939,901	1,939,901	
112		LifeTech Institute in Thomasville (maximum)	2,300,000	2,000,000	2,000,000	2,000,000	2,000,000	
113		Adult Education Program	13,399,190	12,399,190	12,399,190	12,399,190	12,399,190	
114		Special Populations Training	4,950,268	4,500,268	4,500,268	4,500,268	4,500,268	
115		Mine Safety Training Program at Beville State CC	320,635	320,635	320,635	320,635	320,635	
116		Postsecondary Education Department Administration (Chancellor's Office)	5,985,567	5,985,567	5,985,567	7,985,567	7,985,567	
117		Workforce Development (includes earmarking below)	2,717,408	2,917,408	2,917,408	2,917,408	2,917,408	
118		Earmarking:						
120		For Career Coaches	400,000	600,000	600,000	600,000	600,000	

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121		For regional council seed funding for Regions 3 and 8 (maximum) (the FY 2015 SENATE PASSED and the HOUSE PASSED do not specify regions for the earmark)	200,000	200,000	200,000	200,000	200,000	
122		Marion Military Institute (includes earmarking below)	5,875,936	6,125,936	6,193,936	6,193,936	6,343,936	150,000
123		MMI - for debt service	177,000	177,000	177,000	177,000	177,000	
124		Alabama Technology Network (includes earmarking below)	4,586,762	4,586,762	4,646,762	4,646,762	4,646,762	
125		Earmarking:						
128		For workforce training	253,906	253,906	253,906	253,906	253,906	
130		Truck Driver Training Program - Central Alabama CC	240,790	240,790	240,790	240,790	240,790	
132		EDUCATION, STATE DEPARTMENT OF	192,196,130	186,856,130	183,266,130	181,087,296	188,342,312	7,255,016
133		<i>Administrative Services Program:</i>						
134		O&M (excludes earmarking below)	21,910,959	21,910,959	24,000,000	24,000,000	24,000,000	
135		Children First Trust Fund	3,000,000	3,050,000	3,050,000	3,050,000	3,050,000	
136		Teacher/Student Testing - FY 2013 ACTUAL changed name to Statewide Teacher/Student Assessment; FY 2015 GOVS REC, the SENATE PASSED, and HOUSE PASSED changed the name to Statewide Student Assessment	6,393,103	6,393,103	6,982,129	6,393,103	6,398,968	5,865
137		Liability Insurance Program		5,000,000	5,000,000	3,000,000	2,250,000	-750,000
138		Children's Eye Screening Program and Follow-up Eye Care	2,001,079	2,001,079	2,001,079	2,001,079	2,001,079	
139		Ear Institute, Alabama		75,000	75,000		75,000	75,000
140		Community Education	588,830	588,830	588,830	588,830	588,830	
141		Math/Science/Technology Initiative O&M	28,049,318	28,049,318	30,549,318	30,549,318	29,049,318	-1,500,000
143		Arts Education (earmarked for Alabama Shakespeare Festival Schoolfest in FY 2014; SENATE PASSED - no specified earmark for the entity for FY 2015)		1,000,000	500,000	250,000	600,000	350,000
144		Reading Initiative O&M	58,153,789	48,153,789	48,153,789	48,153,789	48,212,033	58,244
145		Governor's Local School and School System Academic and Financial Improvement Program (At-Risk)	10,520,981	10,520,981	10,520,981	10,620,981	10,628,505	7,524
147		Tenure Arbitration (for FY 2015 renamed Tenure Personnel Hearings)	659,984	359,984	200,000	200,000	200,000	
150		Distance Learning (includes earmarking below)	18,516,242	18,516,242	18,516,242	18,516,242	18,565,768	49,526
151		For online textbook study	10,000					

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152		English as a Second Language Students Program (FY 2015: HOUSE PASSED renamed "English Language Learners Program")	2,000,000	2,000,000	2,000,000	2,000,000	2,005,334	5,334
153		Advanced Placement	2,271,179	3,771,179	3,771,179	4,271,179	4,271,179	
154		Catastrophic Special Education Support Allocation		1,000,000	1,000,000	2,150,000	2,150,000	
155		Dropout Prevention Pilot Program	454,808	454,808	454,808			
156		<i>Financial Assistance Program:</i>						
157		Southwest School of Deaf and Blind	183,865	183,865	183,865	198,865	198,865	
158		Children's Hospital (includes earmarking below)	103,546	253,546	253,546	403,546	403,546	
159		For poison control		150,000	150,000	300,000	300,000	
162		Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062	1,623,062	1,623,062	
166		Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,584,080	2,584,080	
167		UAT	203,625	203,625	203,625	203,625	203,625	
168		UAB	281,923	281,923	281,923	281,923	281,923	
169		A&M	256,858	256,858	256,858	256,858	256,858	
170		ASU	221,456	221,456	221,456	221,456	221,456	
171		Athens	214,479	214,479	214,479	214,479	214,479	
172		Auburn	223,264	223,264	223,264	223,264	223,264	
173		JSU	218,872	218,872	218,872	218,872	218,872	
174		Montevallo	229,983	229,983	229,983	229,983	229,983	
175		TU	232,309	232,309	232,309	232,309	232,309	
176		UNA	198,974	198,974	198,974	198,974	198,974	
177		USA	302,337	302,337	302,337	302,337	302,337	
178		National Board for Professional Teaching Standards	10,427,424	10,427,424	9,427,424	9,427,424	9,427,424	
179		Teacher Professional Development Training	970,887	970,887	970,887	470,887	973,913	503,026
181		Jobs for Alabama's Graduates (JAG)	798,328	798,328	798,328	798,328	800,742	2,414
182		Virtual Library Project	2,822,627	2,822,627	2,822,627	2,822,627	2,822,627	
183		Governor's High Hopes for Alabama Students (Exit Exam Failure)	10,018,083	6,518,083			7,518,083	7,518,083
184		Earmarking:						
185		To link ASIMS to students' home computers	950,000	950,000			950,000	950,000

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186		Home Instruction for Parents of Pre-school Youngsters (HIPPY) (under the Department of Children's Affairs for FY 2015) (includes earmarking below)	1,500,000	1,585,000				
187		Butler County HIPPY Program		35,000				
189	(2)	Career Tech Initiative (includes earmarking below)	2,257,967	2,257,967	3,257,967	3,257,967	3,257,967	
192		Career Coaches			1,000,000	1,000,000	600,000	-400,000
193		Information Technology Academy					400,000	400,000
194		Principal Mentoring Program	500,000	500,000	500,000	500,000	500,000	
195		Principal and Teacher Preparation and Evaluation	400,000	400,000	400,000	400,000	400,000	
198		Teach For America	572,193	422,193	422,193	422,193	572,193	150,000
199		Hudson Alpha Institute - Science Teacher Training (for FY 2013, FY 2014, and FY 2015 SENATE PASSED see Alabama Innovation Fund)					500,000	500,000
200		Science In Motion Program, Alabama	1,583,796	1,583,796	1,583,796	1,333,796	1,583,796	250,000
201		Gifted Students Program	1,000,000	1,050,000	1,050,000	1,100,000	1,100,000	
202		Holocaust Commission			25,000			
203		New System Planning and Development	300,000					
204		Reading is Fundamental	30,000	30,000			30,000	30,000
205		EDUCATIONAL TELEVISION COMMISSION	4,300,000	4,600,000	6,350,000	6,350,000	6,350,000	
207		EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	3,000,000	1,500,000	1,500,000	3,000,000	3,000,000	
208		FAMILY PRACTICE RURAL HEALTH BOARD (includes earmarking below)	1,657,006	1,936,097	2,036,097	2,036,097	2,036,097	
209		Auburn Rural Health Program (minimum)	131,050	131,050	131,050	131,050	131,050	
210		Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	81,650	81,650	
211		Rural Medical Scholars Program @ UA-Tuscaloosa	440,909	650,000	750,000	750,000	750,000	
212		Rural Health Program @ UAH	141,350	211,350	211,350	211,350	211,350	
213		FINANCE - COMPROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	1,739,708	1,739,708	
215		FINE ARTS, ALABAMA SCHOOL OF	6,692,619	6,667,619	6,768,161	6,712,911	6,742,619	29,708
216		FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION \ FIRE COLLEGE	2,899,521	3,682,521	3,682,521	3,730,521	3,782,521	52,000
218		GEOLOGICAL SURVEY	500,000	500,000	500,000	500,000	500,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184

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219		GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES (SERVE ALABAMA)	250,000	250,000	350,000	350,000	350,000	
220		HIGHER EDUCATION, ALABAMA COMMISSION ON	18,606,286	20,256,286	19,013,286	19,590,286	20,178,286	588,000
221		O&M	2,702,892	3,002,892	3,002,892	3,102,892	3,102,892	
222		Student Financial Aid Programs:						
223		Policeman's Survivor Tuition, estimated	148,358	148,358	148,358	148,358	148,358	
224		Alabama National Guard Education Assistance Scholarships	583,643	583,643	583,643	583,643	583,643	
225		Alabama Student Assistance Program	2,697,551	2,697,551	2,697,551	2,697,551	2,697,551	
226		Educational Grants Program (Alabama Student Grant Program)	1,620,970	1,970,970	1,970,970	1,970,970	1,970,970	
228	(3)	Washington Center Internship Program	23,040	23,040	23,040	23,040	23,040	
229		Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248	301,248	
230		Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950	624,950	
231		EPSCoR (Research) Program (FY 2014 provides that at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB; FY 2015 GOVs REC and SENATE PASSED, provide that up to 30% shall be expended for such; and HOUSE PASSED provides that at least 30% shall be expended for such)	1,143,088	1,143,088	1,143,088	1,143,088	1,143,088	
232		Computer Based Articulation System @ Troy University (for FY 2015, replaced with Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS))	374,867	374,867	574,867	574,867	574,867	
233		School and University Partnership for Education Renewal Program (SUPER)	40,276	40,276	40,276	40,276	40,276	
234		Alabama Agricultural Land Grant Alliance (includes earmarking below)	5,229,283	5,329,283	5,041,283	5,041,283	5,041,283	
235		Earmarking:						
236		State match for federal funds for institutions required to provide match 1st time in FY 2000	4,306,831	4,306,831	4,306,831	4,306,831	4,306,831	
237		Tuskegee University - for USDA matching funds	94,928	194,928	194,928	194,928	194,928	
238		McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	539,524	

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239		Alabama Department of Agriculture and Industries for the Agricultural Trade Program (\$48,000 of this amount shall be expended to expand markets for the Alabama Seafood Industry for FY 2013 and FY 2014)	288,000	288,000				
242		RC&D Programs	787,744	1,087,744	1,087,744	1,087,744	1,087,744	
243		Soil and Water Conservation Committee Program	773,376	1,073,376	1,073,376	1,073,376	1,073,376	
244		Alabama Forestry Foundation-Black Belt Initiative	192,000	192,000		192,000	192,000	
246		Civil Air Patrol	75,000	75,000		75,000	75,000	
247		National Center for Sports Safety	588,000	588,000			588,000	588,000
248		National Computer Forensics Institute	250,000	250,000	250,000	250,000	250,000	
249		Adaptive and Disability Sports Education		250,000		210,000	210,000	
250		Jefferson County Farmers' Market		50,000				
251		Black Belt Treasures	150,000	150,000	150,000	150,000	150,000	
252		Black Belt Adventures	300,000	300,000	300,000	300,000	300,000	
253		HISTORICAL COMMISSION, ALABAMA (FY 2015 GOV'S REC and SENATE PASSED include earmarking below) (HOUSE PASSED provides for operating grants to state-owned or affiliated sites and parks up to \$350,000, not to exceed \$50,000 for any one historical site or park)			450,000	400,000	450,000	50,000
254		Historic Blakely Authority			50,000	50,000		-50,000
255		Alabama Historic Ironworks Commission (Tannehill)			50,000	50,000		-50,000
256		Brierfield Ironworks Park			50,000	50,000		-50,000
257		St. Stephens Historical Commission			50,000	50,000		-50,000
258		Landmark Park (Agricultural Museum Board)			50,000	50,000		-50,000
259		Historic Chattahoochee Commission			50,000	50,000		-50,000
260		Battleship Memorial Park			50,000	50,000		-50,000
262		HOMELAND SECURITY, DEPARTMENT OF	430,000					
263	(4)	HUMAN RESOURCES, DEPARTMENT OF (includes earmarking below)	13,415,275	13,915,275	27,568,874	27,819,988	28,414,792	594,804
264		Greater Alabama Child Development Program for rural day care	826,114	826,114	500,000	826,114	826,114	
265		Black Belt Eye Care Consortium	125,000	125,000	125,000	125,000	125,000	

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266		For implementation of drug testing		500,000				
267		Wiregrass Rehabilitation Center for day care	420,932	420,932	250,000	250,000	420,932	170,932
268		Child Advocacy Centers (FY 2015 the HOUSE moved from Department of Child Abuse and Neglect Prevention)					626,470	626,470
269		Brantwood Children's Home	75,000	75,000	75,000			
282		LAW ENFORCEMENT AGENCY, STATE				430,000	430,000	
283		LIBRARY SERVICE, ALABAMA PUBLIC	7,042,737	7,042,737	6,792,737	7,249,737	7,292,737	43,000
284		Earmarking:						
285		To public libraries (minimum)	3,777,745	3,777,745	3,777,745	3,777,745	3,777,745	
286		Homework Alabama	239,432	239,432	239,432	239,432	239,432	
288		Supreme Court Library, Alabama		250,000	250,000	250,000	250,000	
289		MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	3,603,915	3,805,262	3,805,262	4,005,262	4,005,262	
290		Earmarking:						
291		Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088	76,088	
292		Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088	76,088	
293		MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	6,076,784	6,054,808	6,116,670	6,121,013	6,129,808	8,795
295		MEDICAL SCHOLARSHIP AWARDS, BOARD OF	740,014	740,014	740,014	740,014	740,014	
296		MENTAL HEALTH, DEPARTMENT OF	28,229,747	44,202,347	44,202,347	44,202,347	44,202,347	
297		Earmarking:						
298		ARC-type community-based programs	4,157,409	4,157,409	4,157,409	4,157,409	4,157,409	
299		Alabama Interagency Autism Coordinating Council	53,900	63,900	63,900	63,900	63,900	
300		Camp ASCCA	312,155	312,155	312,155	312,155	312,155	
301		Eagles' Wings Program	249,533	249,533	249,533	299,533	299,533	
303		NURSING, ALABAMA BOARD OF	166,027	166,027	166,027	166,027	166,027	
304		Earmarking:						
305		For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	150,000	

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306		OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	107,282	107,282	107,282	107,282	107,282	
307		PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	596,704	596,704	596,704	596,704	596,704	
308		Earmarking:						
309		Northeast Police Academy	90,398	90,398	90,398	90,398	90,398	
310		Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398	90,398	90,398	
311		Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398	90,398	90,398	
312		Alabama Police Academy	48,677	48,677	48,677	48,677	48,677	
313		Montgomery Police Academy	27,816	27,816	27,816	27,816	27,816	
315		PHYSICAL FITNESS, STATE COMMISSION ON	962,704	1,122,704	251,369	755,444	1,122,704	367,260
316		Alabama Sports Festival	234,075	284,075		284,075	284,075	
317		Alabama Sports Foundation	337,260	387,260			387,260	387,260
318		Alabama Sports Hall of Fame	140,000	200,000		220,000	200,000	-20,000
319		PUBLIC HEALTH, DEPARTMENT OF	13,155,870	13,490,785	13,490,785	13,540,785	13,815,785	275,000
320		Earmarking:						
322		AIDS Alabama	213,994	328,909	328,909	328,909	328,909	
323		Continuing Education for EMT Personnel	1,335,782	1,335,782	1,335,782	1,335,782	1,335,782	
324		Statewide Trauma System		220,000	220,000	220,000	220,000	
325		Alabama Kidney Foundation	272,463	272,463	272,463	322,463	347,463	25,000
326		Center for Ethics and Social Responsibility and Impact Alabama (FY 2015 the HOUSE moved from UAT where funded in FY 2014 at \$250,000)					250,000	250,000
327		REHABILITATION SERVICES, DEPARTMENT OF	38,787,498	38,787,498	37,787,498	38,836,260	39,936,260	1,100,000
328		Earmarking:						
329		Children's Rehabilitation Services	11,104,808	11,104,808	10,894,808	11,104,808	11,604,808	500,000
330		Early Intervention Program	7,916,725	7,916,725	7,706,725	7,916,725	8,116,725	200,000
332		FMAP, Rehabilitation -	1,323,269	1,323,269	1,323,269	1,323,269	1,323,269	
333		Homebound Program	5,261,528	5,261,528	5,033,008	5,261,528	5,461,528	200,000
334		Hemophilia Program	1,266,309	1,266,309	1,216,309	1,266,309	1,266,309	
335		Rehabilitation Services (includes earmarking below)	10,467,591	10,467,591	10,257,591	10,467,591	10,667,591	200,000

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336		Earmarking:						
337		Teaching Children With Disabilities	88,213	88,213	88,213	88,213	88,213	
338		Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	10,399	
339	(5)	Rehabilitation Projects	1,360,631	1,360,631	1,274,005	1,360,631	1,360,631	
340		Respite Related Services and Training	76,238	76,238	71,384	125,000	125,000	
341		SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,304,701	1,304,701	1,304,701	1,304,701	1,304,701	
342		Earmarking:						
343		University and community-based Sickle Cell programs	1,278,728	1,278,728	1,278,728	1,278,728	1,278,728	
344		For Commission travel expenses and other expenses	25,973	25,973	25,973	25,973	25,973	
345		SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	482,348	482,348	482,348	482,348	582,348	100,000
346		SUPERCOMPUTER AUTHORITY, ALABAMA	4,763,144	5,013,144	5,013,144	5,513,144	5,513,144	
347		VETERANS' AFFAIRS, DEPARTMENT OF	45,762,391	50,332,561	57,507,824	55,507,824	52,507,824	-3,000,000
348		Administration	2,497,476	2,497,476	2,497,476	2,497,476	2,497,476	
349	(6)	Education Benefits (Student Financial Aid Program, estimated)	43,264,915	47,835,085	55,010,348	53,010,348	50,010,348	-3,000,000
350		YOUTH SERVICES, DEPARTMENT OF	54,654,619	54,354,619	54,190,039	54,387,604	54,344,619	-42,985
351		School District	6,115,088	6,215,088	6,310,508	6,258,073	6,215,088	-42,985
352		Youth Services Program (includes earmarking below)	44,573,799	44,573,799	44,313,799	44,563,799	44,563,799	
353		Vacca Center	10,000	10,000				
354		Transfer to Talladega College	200,000	250,000		250,000	250,000	
355		Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,965,732	3,565,732	3,565,732	3,565,732	3,565,732	
356								
357		SUBTOTAL	4,500,631,732	4,646,726,509	4,836,219,530	4,747,446,437	4,776,438,832	28,992,395
358								
359		UNIVERSITIES:						
360		ALABAMA A&M UNIVERSITY	36,788,794	37,331,509	37,410,547	37,381,509	37,646,668	265,159
361		Alabama A&M University - O&M (excludes earmarking below)	31,073,227	31,515,942	32,194,980	31,515,942	31,831,101	315,159
362		Earmarking:						

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184

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1		<p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED.</p>	<p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p>	<p>FY 2014 BUDGETED</p>	<p>FY 2015 GOVERNOR'S RECOMMENDED</p>	<p>FY 2015 SENATE PASSED</p>	<p>FY 2015 HOUSE PASSED</p>	<p>DIFFERENCE FY 2015 HOUSE PASSED vs. SENATE PASSED</p>
364		Extension Service - Urban Affairs and Non-Traditional Program per Knight v. Alabama Final Settlement	3,747,897	3,747,897	3,747,897	3,747,897	3,747,897	
365		Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement	277,573	277,573	277,573	277,573	277,573	
366		Alabama A&M Agricultural Research and Extension state match	1,190,097	1,190,097	1,190,097	1,190,097	1,190,097	
367		Carter Science Center	500,000	600,000				
368		Huntsville Network for Urban School Renewal					100,000	100,000
369		Dormitory Renovation				650,000	500,000	-150,000
370		ALABAMA A&M UNIVERSITY-MILES	258,645	262,330	267,982	262,330	262,330	
371		ALABAMA STATE UNIVERSITY	40,907,397	41,590,224	42,384,166	31,590,224	42,005,126	10,414,902
372		ASU - O&M (excludes earmarking below)	40,907,397	41,490,224	42,384,166	31,490,224	41,905,126	10,414,902
373		Earmarking:						
376		Forensics Building for building renovations (FY 2015 SENATE PASSED provides for building renovations)		100,000		100,000	100,000	
378		UNIVERSITY OF ALABAMA SYSTEM	441,797,164	450,273,837	455,054,183	449,992,072	456,235,285	6,243,213
379		UA - Tuscaloosa O&M (excludes earmarking below)	139,318,310	141,303,244	144,347,742	141,303,244	143,216,276	1,913,032
380		Earmarking:						
381		Small Business Development Centers, Alabama	596,600	596,600	596,600	596,600	786,600	190,000
382		Special Outreach Program	95,000	95,000		95,000	95,000	
383		Information Technology Innovation and Aging Infrastructure - Asset Management		300,000		300,000		-300,000
384		Trails Commission, Alabama	95,000	95,000		95,000	95,000	
385		Insurance Information and Research Center - FY 2014 Conditional Appropriation Released		1,000,000		1,000,000	1,000,000	
386		Institute for Automotive Engineering	500,000	500,000		500,000	1,000,000	500,000
387		Alabama Center for Civic Life (David Mathews Center)	95,000	95,000		95,000	95,000	
388		Water Resource Center, State of Alabama					360,000	360,000
389		Center for Ethics and Social Responsibility and Impact Alabama (FY 2015 the HOUSE moved to Department of Public Health and added \$250,000)		250,000				
391		UA - Birmingham O&M (excludes earmarking below)	249,188,897	252,739,210	258,184,691	252,739,210	255,266,602	2,527,392
392		Earmarking:						

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393		Minority Business Training-Economic Development Program	376,473	376,473	376,473	376,473	376,473	
395		High School Athletic Training Program	131,765	131,765			131,765	131,765
398		Center for Diabetic Research		500,000		500,000	500,000	
399		T.J. Atchison Spinal Cord Injury Foundation	400,000	400,000		400,000		-400,000
400		Institute for Innovation and Entrepreneurship					400,000	400,000
401		UAB School of Medicine - Central Alabama Regional Campus		500,000			500,000	500,000
402		UAB-Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	5,052,527	
403		UAB-Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628	3,236,628	
404		UA - Huntsville O&M (excludes earmarking below)	41,510,964	42,102,390	42,409,522	42,102,390	42,523,414	421,024
405		Earmarking:						
407		Climatology Program	200,000	250,000	850,000	850,000	850,000	
408		Innovative Nursing Program (to be expended as a state match of other funds)	1,000,000	750,000		750,000	750,000	
409		ATHENS STATE UNIVERSITY	11,178,201	11,264,712	11,507,420	11,264,712	11,377,359	112,647
410		Athens State - O&M (excludes earmarking below)	11,105,451	11,264,712	11,507,420	11,264,712	11,377,359	112,647
411		Earmarking:						
412		Arts Center	72,750					
413		AUBURN UNIVERSITY SYSTEM	238,377,916	242,758,767	245,155,529	242,584,852	245,949,616	3,364,764
414		AU - O&M (excludes earmarking below)	153,657,305	155,846,534	159,204,380	155,846,534	157,904,999	2,058,465
415		Earmarking:						
422		To research the economic impact of contracting influenza		10,000				
424		Agricultural Experiment Station (includes earmarking below)	29,995,593	30,622,954	31,027,365	30,622,954	30,724,684	101,730
425		Earmarking:						
429		For the Poultry Technology Center	250,000	250,000		250,000	250,000	
430		Cooperative Extension System	31,177,353	31,621,552	32,302,865	31,621,552	32,139,768	518,216
433		College of Veterinary Medicine - Development of customized therapeutics for breast cancer MRI	1,100,000	1,100,000		1,100,000	1,100,000	
434		Auburn Aviation Center					350,000	350,000
435		Cyber Security Center	500,000	1,000,000		1,000,000	1,000,000	
436		AUM - O&M (excludes earmarking below)	21,832,750	22,143,812	22,620,919	22,143,812	22,365,250	221,438
437		Earmarking:						

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442		Senior Resource Center	114,915	114,915			114,915	114,915
443		Institute for Accountability and Government Efficiency		299,000		250,000	250,000	
444		JACKSONVILLE STATE UNIVERSITY	35,315,802	35,958,784	35,850,495	35,792,691	36,309,635	516,944
445		JSU - O&M (excludes earmarking below)	34,601,375	35,094,357	35,850,495	35,094,357	35,445,301	350,944
446		Earmarking:						
449		Little River Canyon Field School	188,233	188,233		248,334	251,334	3,000
450		Center for Applied Forensics		250,000		250,000	313,000	63,000
451		Sports Medicine Education		100,000		100,000	100,000	
452		Alabama Scenic River Trail (the HOUSE renamed Economic Development Initiative)	100,000	100,000			100,000	100,000
453		Film Initiative Program	426,194	226,194		100,000	100,000	
454		MONTEVALLO, UNIVERSITY OF	17,551,449	17,826,513	18,185,062	18,051,513	18,254,528	203,015
455		Montevallo - O&M (excludes earmarking below)	17,551,449	17,801,513	18,185,062	17,801,513	17,979,528	178,015
456		Earmarking:						
457		American Village		25,000			25,000	25,000
458		Facilities upgrade				250,000	250,000	
459		NORTH ALABAMA, UNIVERSITY OF	24,764,488	25,917,319	25,658,493	25,876,145	26,427,318	551,173
460		UNA - O&M (excludes earmarking below)	24,764,488	25,117,319	25,658,493	25,376,145	25,627,318	251,173
461		Earmarking:						
462		Conditioning and Academics Center		300,000				
463		Science and Technology Program		500,000		500,000	800,000	300,000
464		SOUTH ALABAMA, UNIVERSITY OF	101,295,044	102,695,500	104,843,524	102,695,500	103,722,455	1,026,955
465		USA - O&M	98,295,044	99,695,500	101,843,524	99,695,500	100,722,455	1,026,955
466		Cancer Center	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	
467		TROY UNIVERSITY SYSTEM	44,923,086	45,698,716	45,983,331	45,016,069	46,002,648	986,579
468		Troy - O&M (excludes earmarking below)	44,262,553	44,893,183	45,860,445	44,893,183	45,342,115	448,932
469		Earmarking:						
470		Dothan Campus Development	250,000	250,000			250,000	250,000

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471		Interpreter's Program	122,886	122,886	122,886	122,886	122,886	
472		Transfer to Ag Center Board	250,000	250,000			250,000	250,000
473		W.A. Gayle Planetarium		145,000				
474		Center for Business and International Development	37,647	37,647			37,647	37,647
476		WEST ALABAMA, UNIVERSITY OF	13,103,552	13,476,298	13,373,020	13,508,062	13,931,036	422,974
477		West Alabama - O&M (excludes earmarking below)	12,124,664	12,297,410	12,562,368	12,297,410	12,420,384	122,974
478		Earmarking:						
479		Alabama Medical Education Consortium	690,652	690,652	810,652	810,652	810,652	
480		Campus and Cyber Security	100,000	250,000			250,000	250,000
481		National Young Farmers Education Program		50,000			50,000	50,000
482		Economic and Small Business Development Program	188,236	188,236		400,000	400,000	
488								
489		TOTAL UNIVERSITIES	1,006,261,538	1,025,054,509	1,035,673,752	1,014,015,679	1,038,124,004	24,108,325
490								
491		OTHER:						
492		ALABAMA INNOVATION FUND	1,650,000	3,395,201	10,000,000	10,000,000	7,000,000	-3,000,000
494		Hudson Alpha Institute for Biotechnology	1,000,000	500,000		500,000	500,000	
495		Jefferson County Steering Development		650,000				
496		Neurological Research Project					1,000,000	1,000,000
497		Greater Birmingham Convention and Visitors Bureau (FY 2015 the HOUSE moved to the Department of Commerce)		650,000		650,000		-650,000
498		Hudson Alpha Institute - Science Teacher Training (FY 2015 the HOUSE moved to State Department of Education)	650,000	650,000		500,000		-500,000
502		DEAF AND BLIND, ALABAMA INSTITUTE FOR	47,569,142	46,939,029	48,733,504	48,791,810	48,897,669	105,859
503		Adult Programs	9,822,122	10,543,211	10,966,863	10,979,982	11,001,550	21,568
504		Children and Youth Programs	29,394,297	28,657,533	29,679,854	29,715,362	29,773,740	58,378
505		Birmingham Regional Office	10,000	10,000			10,000	10,000
506		Industries for the Blind	8,342,723	7,728,285	8,086,787	8,096,466	8,112,379	15,913

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507		KNIGHT V. ALABAMA	2,000,745	1,734,384				
508		Earmarking:						
512		PhD in Microbiology	1,750,745	1,734,384				
516		Two-Year Postsecondary Department, Alabama A&M University-ASU Transfer Scholarship Program, estimate	250,000					
518		ETF RAINY DAY ACCOUNT		295,388,971	27,588,873	62,000,000	27,588,873	-34,411,127
519		TREASURY - PACT PAYMENT			23,558,000	23,558,000	23,558,000	
520								
521		TOTAL ETF APPROPRIATIONS ACT	5,558,113,157	6,019,238,603	5,981,773,659	5,905,811,926	5,921,607,378	15,795,452
522								
523		PRIVATE SCHOOLS (SEPARATE BILLS):						
524		LYMAN WARD	173,276	273,276	273,276	273,276	273,276	
525		TALLADEGA COLLEGE	582,997	632,997	632,997	632,997	632,997	
526								
527		TOTAL PRIVATE SCHOOLS	756,273	906,273	906,273	906,273	906,273	
528								
529		STATE-RELATED SCHOOL (SEPARATE BILL):						
530		TUSKEGEE UNIVERSITY (includes earmarking below)	8,942,227	9,069,227	9,069,227	9,269,227	9,269,227	
531		Earmarking:						
532		Agricultural research and extension service	1,284,788	1,284,788	1,284,788	1,484,788	1,484,788	
534								
535		TOTAL K-12, HIGHER ED, and OTHER	5,567,811,657	6,029,214,103	5,991,749,159	5,915,987,426	5,931,782,878	15,795,452
536								

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537		SUMMARY:						
538		ETF APPRO. (BUDGET BILL)	5,558,113,157	6,019,238,603	5,981,773,659	5,905,811,926	5,921,607,378	15,795,452
540		ETF APPRO. (PRIVATE SCHOOLS)	756,273	906,273	906,273	906,273	906,273	
541		ETF APPRO. (STATE RELATED SCHOOL)	8,942,227	9,069,227	9,069,227	9,269,227	9,269,227	
542		GRAND TOTAL ETF	5,567,811,657	6,029,214,103	5,991,749,159	5,915,987,426	5,931,782,878	15,795,452
543								
544		SPLIT (\$):						
545		K-12	3,897,813,278	4,015,207,326	4,171,414,974	4,081,538,275	4,108,477,741	26,939,466
546		HIGHER ED	1,406,898,493	1,441,862,304	1,500,427,010	1,472,908,592	1,493,115,389	20,206,797
547		OTHER	263,099,886	572,794,473	319,907,175	361,540,559	330,189,748	-31,350,811
548		TOTAL	5,567,811,657	6,029,864,103	5,991,749,159	5,915,987,426	5,931,782,878	15,795,452
551		ROLLING RESERVE CAP for FY 2015			5,899,655,878	5,899,655,878	5,908,224,878	
552		DIFFERENCE			-92,093,281	-16,331,548	-23,558,000	
556								
557		SPLIT (%):						
558		K-12	70.01%	66.59%	69.62%	68.99%	69.26%	0.27%
559		HIGHER ED	25.27%	23.91%	25.04%	24.90%	25.17%	0.27%
560		OTHER	4.73%	9.50%	5.34%	6.11%	5.57%	-0.54%
561								
562		K-12	73.48%	73.58%	73.55%	73.48%	73.34%	-0.14%
563		HIGHER ED	26.52%	26.42%	26.45%	26.52%	26.66%	0.14%
564								
565								

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184

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1		<p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED.</p>	<p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p>	<p>FY 2014 BUDGETED</p>	<p>FY 2015 GOVERNOR'S RECOMMENDED</p>	<p>FY 2015 SENATE PASSED</p>	<p>FY 2015 HOUSE PASSED</p>	<p>DIFFERENCE FY 2015 HOUSE PASSED vs. SENATE PASSED</p>
566	CONDITIONAL APPROPRIATIONS:							
580		INSURANCE INFORMATION AND RESEARCH CENTER (FY 2014: Joint 1st priority as Enacted) RELEASED the \$1 million conditional						
588		LEGISLATURE (FY 2014: Joint 2nd priority as Enacted)		500,000				
590		PUBLIC HEALTH CHIP PROGRAM - Failure to enact use tax transfer bill	30,007,879					
592		YOUTH SERVICES - Failure to enact use tax transfer bill	7,240,237					
593		TROY UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)		5,000,000				
595		UNIVERSITY OF WEST ALABAMA (FY 2014: Joint 2nd priority as Enacted)		1,000,000				
596		UNIVERSITY OF ALABAMA FOR RAPID PROTOTYPING AND MANUFACTURING (FY 2014: Joint 2nd priority as Enacted)		1,000,000				
598		DEPARTMENT OF COMMERCE - AIDT (FY 2014: Joint 2nd priority as Enacted)		10,000,000				
600		ALABAMA INNOVATION FUND FOR HUDSON ALPHA INSTITUTE OF BIOTECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)		500,000				
601		DEPARTMENT OF EDUCATION - FAMILY RESOURCE COUNCILS (FY 2014: Joint 2nd priority as Enacted)		1,000,000				
602		DEPARTMENT OF EDUCATION - CYBER TECHNOLOGY IN HIGH SCHOOLS (FY 2014: Joint 2nd priority as Enacted)		1,000,000				
604		AUBURN UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)		200,000				
605		ATHENS STATE UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)		200,000				
606		TROY UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)		200,000				
607		ALABAMA STATE UNIVERSITY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)		200,000				
608		CURRENT UNITS - FOUNDATION PROGRAM (FY 2014: Joint 2nd priority as Enacted)		6,500,000				

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609		UNIVERSITY OF ALABAMA AT BIRMINGHAM FOR CYBER TECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)		600,000				
610		ALABAMA A&M UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)		200,000				
611		UNIVERSITY OF ALABAMA IN HUNTSVILLE (FY 2014: Joint 2nd priority as Enacted)		200,000				
612		AUBURN UNIVERSITY - SMALL BUSINESS INCUBATOR (FY 2014: Joint 2nd priority as Enacted)		500,000				
613		ETF RAINY DAY ACCOUNT (FY 2014: Joint 1st priority as Enacted)		65,000,000				
614		ETF RAINY DAY ACCOUNT (FY 2014: 3rd priority as Enacted)		150,000,000				
615		UNIVERSITY OF ALABAMA AT BIRMINGHAM - Center for Diabetic Research (FY 2014: Joint 2nd priority as Enacted)		500,000				
616		MENTAL HEALTH, DEPARTMENT OF (FY 2014: Joint 2nd priority as Enacted)		2,500,000				
617		ALABAMA STATE UNIVERSITY (FY 2015 SENATE F&T-E: 1st priority)				10,000,000		-10,000,000
738		TOTAL CONDITIONAL APPROPRIATIONS	37,248,116	246,800,000		10,000,000		-10,000,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET - SB 184

FOOTNOTES:

- (1) FY 2013 ACTUAL K-12 Foundation Program includes \$124,959,205 as follows: (1) \$40 million from the Budget Stabilization Fund; (2) \$52 million utilized from the Sales Tax funds; and (3) \$32,959,205 from the PSCA bond issue for fleet renewal in FY 2013. FY 2015 GOVERNOR'S RECOMMENDED K-12 Foundation Program includes \$92,093,281 in expenditures funded by the transfer from the Gross Sales Tax Fund.
- (2) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 GOVERNOR'S RECOMMENDED require that not more than \$900,000 of Career Tech funds be used for Agriscience purposes, with the remainder expended for other career tech programs.
- (3) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 GOVERNOR'S RECOMMENDED include legislative intent language that these funds be "expended for Alabama residents."
- (4) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 GOVERNOR'S RECOMMENDED allow DHR to use remaining unspent Food Stamp Program administrative funds for direct services to children.
- (5) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 GOVERNOR'S RECOMMENDED provided that the appropriation for Rehabilitation Projects "may be used to contract with providers of cerebral palsy services."
- (6) Senate Bill 138 as enacted (Act 2013-69) makes a supplemental appropriation from the Education Trust Fund, for the fiscal year ending September 30, 2013, to the following: (1) \$10,800,000 to the Department of Commerce to be expended on workforce development in the Industrial Development Training Institute Program and (2) \$5,264,915 to the Department of Veterans' Affairs to be expended for the Student Financial Aid Program. These supplemental appropriation amounts are included in the FY 2013 ACTUAL amount.