

STATE GENERAL FUND COMPARISON SHEET

FY 2004 Budgeted column includes \$10,864,587 in reappropriated SGE FY 2003 reversions, adjusted estimated appropriations through January 2004, and released conditionals. Appropriation items which are gray shaded are those items for which the Governor recommended no SGF funding for FY 2004 or for FY 2005 but which were funded by the Legislature for FY 2004 at 25% of their FY 2003 SGF levels. Appropriation items noted with an asterisk (*) are those for which the Governor recommended no SGF funding for FY 2004 or FY 2005 but which were funded by the Legislature for FY 2004 at some level other than 25% of FY 2003 SGF funding. (The % of FY 2003 SGF funding levels appropriated for FY 2004 for each item identified with an asterisk is noted in the footnote for each of those items.)	FY 2004 APPROPRIATED AS OF 2/5/04	FY 2005 GOVERNOR RECOMMENDED	FY 2005 AS PASSED THE HOUSE	FY 2005 AS PASSED THE SENATE	FY 2005 AS PASSED THE LEGISLATURE	DIFFERENCE AS PASSED THE LEGISLATURE TO FY 2004	DIFFERENCE AS PASSED THE LEGISLATURE TO HOUSE PASSED	DIFFERENCE AS PASSED THE LEGISLATURE TO SENATE PASSED
LEGISLATIVE:								
EXAMINERS OF PUBLIC ACCTS	10,116,948	9,484,026	10,116,948	10,616,948	10,466,948	350,000	350,000	(150,000)
LAW INSTITUTE, ALABAMA	358,584	335,759	335,759	358,584	358,584		22,825	
LEGISLATIVE COUNCIL (1)	816,471	514,598	759,318	759,318	759,318	(57,153)		
LEGISLATIVE FISCAL OFFICE (17)	1,699,797	1,371,390	1,580,811	1,580,811	1,580,811	(118,986)		
LEGISLATIVE REFERENCE SERVICE (2)	2,121,554	1,853,415	1,973,045	2,173,045	2,123,045	1,491	150,000	(50,000)
LEGISLATURE (3)	22,405,106	14,849,444	20,836,749	20,703,294	20,836,749	(1,568,357)		133,455
House Gov't Finance & Appropriations (min)	61,500	57,195	57,195	57,195	57,195	(4,305)		
House Education Finance & Appropriations (min)	61,500	57,195	57,195	57,195	57,195	(4,305)		
House Pro Tempore (min)	61,500	57,195	57,195	57,195	57,195	(4,305)		
House Rules (min)	61,500	57,195	57,195	57,195	57,195	(4,305)		
House Majority Leader (min)	61,500	57,195	57,195	57,195	57,195	(4,305)		
House Minority Leader (min)	30,750	28,598	28,598	28,598	28,598	(2,152)		
House Judiciary (min)	61,500	57,195	57,195	57,195	57,195	(4,305)		
Permanent Municipal Govt Committee	5,740	5,338	5,338	5,338	5,338	(402)		
Reapportionment Committee (min)	82,000	76,260	76,260	76,260	76,260	(5,740)		
Office of Secretary of Senate (4)	143,500	133,455	133,455		133,455	(10,045)		133,455
Department of Public Health for CHIP (min)				133,455				(133,455)
Office of Clerk of House (min)	913,447	849,505	849,505	849,505	849,505	(63,942)		
OFFICE OF SPEAKER OF THE HOUSE (5)	716,000	669,331	669,331	669,331	669,331	(46,669)		
OFFICE OF SENATE PRESIDENT PRO TEM (6)	1,550,867	1,131,762	1,442,306	1,442,306	1,442,306	(108,561)		
Senate Pro Tempore (min)	348,090	323,724	323,724	323,724	323,724	(24,366)		
Senate F&T-E (min)	61,500	57,195	57,195	57,195	57,195	(4,305)		
Senate F&T-E (Deputy Chair) (min)	8,200	7,626	7,626	7,626	7,626	(574)		
Senate F&T-G (min)	61,500	57,195	57,195	57,195	57,195	(4,305)		

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Senate F&T-G (Deputy Chair) (min)	41,000	38,130	38,130	38,130	38,130	(2,870)		
Senate Rules (min)	61,500	57,195	57,195	57,195	57,195	(4,305)		
Senate Rules (Deputy Chair) (min)	8,200	7,626	7,626	7,626	7,626	(574)		
Senate Majority Leader (min)	61,500	57,195	57,195	57,195	57,195	(4,305)		
Senate Minority Leader (min)	30,750	28,598	28,598	28,598	28,598	(2,152)		
Office of Dean of the Senate	30,750	28,598	28,598	28,598	28,598	(2,152)		
Senate Judiciary (Deputy Chair) (min)	8,200	7,626	7,626	7,626	7,626	(574)		
Senate Judiciary (min)	61,500	57,195	57,195	57,195	57,195	(4,305)		
Senate Fiscal Responsibility (min)	20,500	19,065	19,065	19,065	19,065	(1,435)		
Senate EE&T (min)	8,200	7,626	7,626	7,626	7,626	(574)		
TOTAL LEGISLATIVE SGF :	39,785,327	30,209,725	37,714,267	38,303,637	38,237,092	(1,548,235)	522,825	(66,545)
JUDICIAL:								
COURT OF CIVIL APPEALS ⁽²⁷⁾	3,182,325	3,198,731	3,327,437	3,327,437	3,327,437	145,112		
COURT OF CRIMINAL APPEALS ⁽¹⁸⁾	3,632,673	3,618,876	3,741,023	3,741,023	3,741,023	108,350		
JUDICIAL INQUIRY COMM. ⁽²⁸⁾	338,353	339,773	339,773	339,773	339,773	1,420		
PROBATE JUDGES RETIREMENT FUND	1,626,000	1,626,000	1,626,000	1,626,000	1,626,000			
SUPREME COURT ⁽²⁹⁾	7,803,645	7,843,916	7,904,694	7,904,694	7,904,694	101,049		
for pro bono services in civil cases as required by Sec 12-10A-4	200,000	200,000	200,000	200,000	200,000			
SUPREME COURT LIBRARY ⁽³⁰⁾	1,334,297	1,337,911	1,337,911	1,337,911	1,337,911	3,614		
UNIFIED JUDICIAL SYSTEM ⁽⁷⁾	120,646,500	131,304,672	131,836,143	131,836,143	131,836,143	11,189,643		
Mediation training for judges (@ Jones School of Law)	25,000					(25,000)		
Alabama Sentencing Commission	170,942	459,423	459,423	459,423	459,423	288,481		
TOTAL JUDICIAL SGF:	138,563,793	149,269,879	150,112,981	150,112,981	150,112,981	11,549,188		

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EXECUTIVE:								
ACADEMY OF HONOR, ALABAMA	1,146					(1,146)		
ADJUSTMENT, BOARD OF	787,123	732,024	732,024	732,024	732,024	(55,099)		
AGRIC. & CONS. DEVELOPMENT COMMISSION	607,493					(607,493)		
AGRICULTURAL & INDUSTRIAL EXHIBIT COMMISSION	8,456					(8,456)		
AGRICULTURAL CENTER BOARD	648,810	606,499	606,499	606,499	606,499	(42,311)		
AGRICULTURAL MUSEUM BOARD	33,322			35,000		(33,322)		(35,000)
AGRICULTURE & INDUSTRIES, DEPARTMENT OF	10,134,303	9,324,757	9,324,757	9,647,712	9,444,757	(689,546)	120,000	(202,955)
State Climatologist	25,000			100,000		(25,000)		(100,000)
Blount/Oneonta Agriculture Center	12,063					(12,063)		
*Fire ant eradication/research-AU (22)	143,500			133,455	120,000	(23,500)	120,000	(13,455)
Small Farm Program	24,125					(24,125)		
Diagnostic lab-Hanceville	54,281			139,500		(54,281)		(139,500)
Diagnostic lab- Snead State Community College	6,031					(6,031)		
Aquaculture & Development Center (Gadsden)	31,250					(31,250)		
ALABAMA TRUST FUND BOARD	18,794	17,478	17,478	17,478	17,478	(1,316)		
ARCHIVES AND HISTORY (35)	2,558,090	2,389,156	2,389,156	2,558,090	2,473,623	(84,467)	84,467	(84,467)
ATTORNEY GENERAL, OFFICE OF	8,905,634	9,721,599	9,721,599	9,721,599	9,721,599	815,965		
AUDITOR, STATE	783,561	734,350	734,350	734,350	734,350	(49,211)		
BUILDING COMMISSION	166,352	155,497	155,497	155,497	155,497	(10,855)		

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CAHABA ADVISORY COMMITTEE	88,089			85,000		(88,089)		(85,000)
CENTRAL ALABAMA OIC				100,000				(100,000)
CHILD ABUSE & NEGLECT PREVENTION BOARD	206,863					(206,863)		
CHILDREN'S AFFAIRS, DEPT OF	437,837	410,110	350,000	350,000	350,000	(87,837)		
CHOCOLOCCO CREEK WATERSHED	19,782	18,397	18,397	18,397	18,397	(1,385)		
CHOCTAWHATCHEE PEA & YELLOW RIVER CON.	280,597	261,458	261,458	261,458	261,458	(19,139)		
CONSERV. & NAT. RESOURCES	18,750					(18,750)		
For urban Jefferson Co	18,750					(18,750)		
CORRECTIONS, DEPARTMENT OF (8)	257,108,663	257,493,075	257,493,075	257,643,075	257,493,075	384,412		(150,000)
*JF Ingram- capital outlay & equipment (23)	15,000		15,000	15,000	15,000			
VOCAL's Angel House in Montgomery				150,000				(150,000)
Hepatitis B and/or Hepatitis A and B vaccination	25,000		25,000	25,000		(25,000)	(25,000)	(25,000)
Community Corrections (minimum)	2,975,000		2,975,000	2,975,000	2,975,000			
CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	2,092,209	1,954,086	1,954,086	1,954,086	1,954,086	(138,123)		
DEVELOPMENT OFFICE, ALABAMA	3,568,307	3,322,968	3,322,968	3,968,307	3,568,307		245,339	(400,000)
Foreign Trade Program	11,250					(11,250)		
Lake Martin Development Alliance	6,250			30,000		(6,250)		(30,000)
Small Business Development Consortium				400,000				(400,000)
DISTRICT ATTORNEYS (10)	24,408,860	24,658,640	24,658,640	25,658,640	25,408,640	999,780	750,000	(250,000)
1st Circuit	198,444	201,227	201,227	215,844	212,190	13,746	10,963	(3,654)
2nd Circuit	198,534	201,466	201,466	216,100	212,442	13,908	10,976	(3,658)
3rd Circuit	284,615	287,886	287,886	308,798	303,570	18,955	15,684	(5,228)

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4th Circuit	522,098	531,938	531,938	570,577	560,917	38,819	28,979	(9,660)
5th Circuit	490,202	495,536	495,536	531,531	522,532	32,330	26,996	(8,999)
6th Circuit	533,808	546,503	546,503	586,200	576,276	42,468	29,773	(9,924)
7th Circuit	400,906	412,279	412,279	442,226	434,739	33,833	22,460	(7,487)
8th Circuit	269,221	274,469	274,469	294,406	289,422	20,201	14,953	(4,984)
9th Circuit	248,480	251,438	251,438	269,702	265,136	16,656	13,698	(4,566)
10th Circuit	794,511	821,972	821,972	881,679	866,752	72,241	44,780	(14,927)
11th Circuit	213,786	217,728	217,728	233,543	229,590	15,804	11,862	(3,953)
12th Circuit	430,212	435,386	435,386	467,012	459,105	28,893	23,719	(7,907)
13th Circuit	555,146	584,088	584,088	626,515	615,908	60,762	31,820	(10,607)
14th Circuit	264,181	270,173	270,173	289,798	284,892	20,711	14,719	(4,906)
15th Circuit	627,684	641,282	641,282	687,864	676,218	48,534	34,936	(11,646)
16th Circuit	342,655	346,803	346,803	371,994	365,696	23,041	18,893	(6,298)
17th Circuit	212,136	214,407	214,407	229,981	226,088	13,952	11,681	(3,893)
18th Circuit	506,930	514,699	514,699	552,086	542,739	35,809	28,040	(9,347)
19th Circuit	345,341	355,842	355,842	381,690	375,228	29,887	19,386	(6,462)
20th Circuit	373,699	378,227	378,227	405,701	398,832	25,133	20,605	(6,869)
21st Circuit	249,324	252,344	252,344	270,674	266,091	16,767	13,747	(4,583)
22nd Circuit	265,032	268,063	268,063	287,535	282,667	17,635	14,604	(4,868)
23rd Circuit	567,563	569,030	569,030	610,364	600,030	32,467	31,000	(10,334)
24th Circuit	215,188	219,232	219,232	235,157	231,176	15,988	11,944	(3,981)
25th Circuit	230,871	234,314	234,314	251,334	247,079	16,208	12,765	(4,255)
26th Circuit	341,013	344,515	344,515	369,540	363,284	22,271	18,769	(6,256)
27th Circuit	295,140	299,652	299,652	321,418	315,977	20,837	16,325	(5,441)
28th Circuit	382,041	393,658	393,658	422,253	415,104	33,063	21,446	(7,149)
29th Circuit	376,409	382,378	382,378	410,153	403,210	26,801	20,832	(6,943)
30th Circuit	295,529	298,859	298,859	320,568	315,141	19,612	16,282	(5,427)
31st Circuit	195,192	197,308	197,308	211,640	208,057	12,865	10,749	(3,583)
32nd Circuit	270,441	273,217	273,217	293,063	288,102	17,661	14,885	(4,961)
33rd Circuit	214,691	216,465	216,465	232,189	228,258	13,567	11,793	(3,931)
34th Circuit	158,298	160,311	160,311	171,956	169,045	10,747	8,734	(2,911)
35th Circuit	228,770	231,238	231,238	248,035	243,836	15,066	12,598	(4,199)
36th Circuit	149,653	150,996	150,996	161,964	159,222	9,569	8,226	(2,742)
37th Circuit	292,555	298,889	298,889	320,600	315,172	22,617	16,283	(5,428)
38th Circuit	241,667	244,211	244,211	261,950	257,515	15,848	13,304	(4,435)
39th Circuit	206,024	208,705	208,705	223,865	220,075	14,051	11,370	(3,790)
40th Circuit	162,857	163,773	163,773	175,669	172,695	9,838	8,922	(2,974)
41st Circuit	175,774	178,351	178,351	191,306	188,067	12,293	9,716	(3,239)

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Bessemer Cut-Off	192,061	197,937	197,937	212,315	208,720	16,659	10,783	(3,595)
Travel Expenses of DA's	48,998	48,998	48,998	48,998	48,998			
Salaries of DA's	6,536,836	6,527,847	6,527,847	6,527,847	6,527,847	(8,989)		
Salaries of Supernum DA's (10)	4,304,344	4,315,000	4,315,000	4,315,000	4,315,000	10,656		
ECON. & COMM. AFFAIRS, DEPT. OF	11,467,225	11,299,357	11,282,774	11,282,774	11,282,774	(184,451)		
Regional Planning Commissions (min)	820,000	820,000	820,000	820,000	820,000			
Regional Planning Commission	12,500					(12,500)		
Grants to 24 community action agencies (min)	800,000	800,000	800,000	800,000	800,000			
Economic Development Council of Calhoun County	18,750					(18,750)		
Food Assistance Program- Montgomery & Elmore Counties	20,000					(20,000)		
Food Assistance Program- Winston & Marion Counties	20,000					(20,000)		
Fort McClellan Development Joint Powers Authority	30,000					(30,000)		
Tennessee River Valley Association (Decatur)	12,063					(12,063)		
Welfare-to-Work match	500,000					(500,000)		
Gov Task Force on Military Affairs	300,000	300,000	300,000	300,000	300,000			
Mine Safety Training Program	37,500					(37,500)		
PALS/Adopt-A-Mile Program	33,638					(33,638)		
ELK RIVER DEV. AGENCY	4,825					(4,825)		
EMERGENCY MANAGEMENT AGENCY	1,021,677	884,435	884,435	884,435	884,435	(137,242)		
Warning Sirens	43,750					(43,750)		
Civil Air Patrol	31,250		31,250	31,250	31,250	(31,250)	(31,250)	(31,250)
ENERGY BOARD, SOUTHERN STATES (21)	5,190					(5,190)		
ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF (36)	4,540,505	4,168,131	4,168,131	4,618,131	4,518,131	(22,374)	350,000	(100,000)
Concentrated Animal Feeding Operations	87,500				350,000	262,500	350,000	350,000
Tuscaloosa County Commission for the Holt Sewer Project				100,000				(100,000)
ETHICS COMMISSION (19)	839,293	774,859	914,846	914,846	914,846	75,553		
FARMER'S MARKET AUTHORITY	600,370	555,151	555,151	555,151	555,151	(45,219)		
Farmers Market Nutrition Program	4,825					(4,825)		

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FINANCE, DEPT OF	8,667,693	8,089,598	8,089,598	8,089,598	8,089,598	(578,095)		
Capitol Complex Revolving Fund	1,180,419	1,097,780	1,097,780	1,097,780	1,097,780	(82,639)		
FINANCE-TELEPHONE REVOLVING FUND	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			
FORENSIC SCIENCES	9,645,575	9,705,321	9,705,321	9,705,321	9,705,321	59,746		
FORESTRY COMMISSION	10,048,065	8,223,872	9,465,811	10,707,750	10,115,811	67,746	650,000	(591,939)
*for rural & community fire protection (24)	1,241,939		1,241,939	2,483,878	1,891,939	650,000	650,000	(591,939)
Rural Community Fire Protection Institute	6,250					(6,250)		
\$300 per volunteer fire department for EMS programs/supplies				303,600				(303,600)
GEOLOGICAL SURVEY	1,886,148	1,763,664	1,763,664	1,763,664	1,763,664	(122,484)		
GORGAS MEMORIAL BOARD	5,553					(5,553)		
GOVERNOR'S CONTINGENCY FUND	252,347	234,683	250,000	250,000	250,000	(2,347)		
GOVERNOR'S MANSION	326,989	305,241	305,241	305,241	305,241	(21,748)		
GOVERNOR'S OFFICE	2,277,443	2,151,529	2,151,529	2,151,529	2,151,529	(125,914)		
GOVERNOR'S OFFICE ON DISABILITY	169,335	158,164	158,164	158,164	158,164	(11,171)		
HEALTH, DEPARTMENT OF PUBLIC (33)	57,486,108	64,278,331	51,469,009	64,368,331	64,968,331	7,482,223	13,499,322	600,000
AL Water & Wastewater Institute for training	24,125					(24,125)		
American Sports Medicine Institute	43,750					(43,750)		
perinatal activities (min)	747,186					(747,186)		
Hepatitis B vaccine for children	25,000		25,000	25,000		(25,000)	(25,000)	(25,000)
Phenix Regional Hospital in Phenix City- sickle cell research	2,500					(2,500)		
CHIP	11,552,183	18,652,183	18,692,183	18,692,183	18,692,183	7,140,000		
Camp Smile-A-Mile	6,250					(6,250)		

STATE GENERAL FUND COMPARISON SHEET

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For defibrillators	75,000					(75,000)		
Assisted Living Surveyors	50,000					(50,000)		
Cooper Green Hospital Outpatient Clinic	12,500					(12,500)		
Minimum of amount appropriated to support local health department services to be used to provide minimum staff in the counties	3,741,750		3,741,750	3,741,750	3,741,750			
AIDS Alabama				50,000				(50,000)
Frozen meals in the Medicaid Waiver program					600,000	600,000	600,000	600,000
Al Drug Assistance Program (minimum to be expended)	1,000,000		1,000,000	1,000,000	1,000,000			
For elderly protection	415,750		415,750	415,750	415,750			
For immunizations	575,000		575,000	575,000		(575,000)	(575,000)	(575,000)
Assisted Living Association of Alabama	18,750					(18,750)		
HEALTH PLANNING AGENCY, STATE	292,396	271,928	271,928	271,928	271,928	(20,468)		
HISTORIC BLAKELEY AUTHORITY	94,050				95,000	(94,050)		(95,000)
HISTORIC CHATTAHOOCHEE COMM.	40,574				95,000	(40,574)		(95,000)
HISTORIC IRONWORKS COMMISSION (Tannehill)	50,000				50,000	(50,000)		(50,000)
HISTORICAL COMMISSION, ALABAMA	2,983,403	2,787,276	2,787,276	2,837,276	2,787,276	(196,127)		(50,000)
Historical Commission	2,217,565	2,062,584	2,062,584	1,857,584	2,062,584	(154,981)		205,000
Governor's Mansion & State Capitol	765,838	724,692	724,692	724,692	724,692	(41,146)		
Moundville State Park				60,000				(60,000)
American Village				100,000				(100,000)
Historical Depot - Fort Payne				15,000				(15,000)
Historical Depot - Stevenson				15,000				(15,000)
Historical Depot - Bridgeport				15,000				(15,000)
Fort Gaines				50,000				(50,000)
HOMELAND SECURITY, OFFICE OF	500,000	500,000	350,000	350,000	350,000	(150,000)		
HUMAN RESOURCES (31)	78,594,324	91,911,833	87,628,726	91,911,833	91,911,833	13,317,509	4,283,107	
Lee Co Youth Development Center	5,000					(5,000)		
Brantwood Children's Home				100,000				(100,000)

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Autauga County Family Support Center	6,250					(6,250)		
INDIAN AFFAIRS	161,276	150,904	150,904	150,904	150,904	(10,372)		
INDUSTRIAL RELATIONS, DEPT. OF	535,194	499,545	499,545	499,545	499,545	(35,649)		
LABOR, DEPARTMENT OF	336,557	314,658	314,658	314,658	314,658	(21,899)		
Lt GOVERNOR, OFFICE OF ⁽¹²⁾	743,098	467,736	691,081	691,081	691,081	(52,017)		
MEDICAID AGENCY, AL ⁽¹¹⁾	220,263,045	347,840,334	364,440,334	364,440,334	364,440,334	144,177,289		
Donated Dental Services Project for Handicapped/Indigent Patients	18,750					(18,750)		
Stroke Prevention Task Force	12,500					(12,500)		
MEN'S HALL OF FAME	4,704					(4,704)		
MENTAL HEALTH, DEPARTMENT ⁽³⁴⁾	98,035,523	93,281,440	107,698,333	111,993,940	111,981,440	13,945,917	4,283,107	(12,500)
Council on Substance Abuse-NCADD (for hotline)	9,375					(9,375)		
Glenwood Mental Health Wilderness Program	12,500			12,500		(12,500)		(12,500)
Alzheimer's Dementia Coordination Program	7,500					(7,500)		
Lee Scan of Lee County	2,500					(2,500)		
MILITARY DEPARTMENT	3,909,628	3,644,072	3,644,072	3,644,072	3,644,072	(265,556)		
MOTOR SPORTS HALL OF FAME	36,081			40,000		(36,081)		(40,000)
MUSIC HALL OF FAME BOARD	81,279			100,000		(81,279)		(100,000)
NATIONAL & COMMUNITY SERVICE, OFFICE OF	69,834	67,863	67,863	67,863	67,863	(1,971)		
OIL & GAS BOARD	1,812,127	1,694,384	1,812,127	1,812,127	1,812,127			

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PARDONS & PAROLES, BOARD OF ⁽⁹⁾	22,763,050	24,943,327	24,342,534	24,342,534	24,342,534	1,579,484		
PENNY TRUST FUND ⁽²⁰⁾	245,740	300,000	300,000	300,000	300,000	54,260		
Earmarking of above total to be used by Treasurer for printing	5,000					(5,000)		
PROSECUTION SERVICES, OFFICE OF	380,280	356,824	281,824	381,824	331,824	(48,456)	50,000	(50,000)
PUBLIC SAFETY, DEPARTMENT	52,296,548	17,746,331	27,646,658	27,646,658	57,346,331	5,049,783	29,699,673	29,699,673
REHABILITATION SERVICES DEPARTMENT	1,726,216	1,839,557	1,839,557	1,839,557	1,839,557	113,341		
REVENUE DEPARTMENT ⁽¹⁶⁾	439,065	363,690	363,690	363,690	363,690	(75,375)		
ST. STEPHENS HISTORICAL	60,313			60,000		(60,313)		(60,000)
SECRETARY OF STATE	1,706,292	1,593,663	1,593,663	1,593,663	1,593,663	(112,629)		
Help America Vote Fund	641,087	493,000	493,000	493,000	493,000	(148,087)		
SENIOR CITIZENS HALL OF FAME, ALABAMA	3,836					(3,836)		
SENIOR SERVICES, DEPARTMENT OF	8,747,070	8,871,567	11,828,377	11,828,377	11,828,377	3,081,307		
Silver Haired Legislature	2,250					(2,250)		
Medicaid Waiver	3,244,389	4,032,099	6,094,479	6,094,479	6,094,479	2,850,090		
*RSVP ⁽²⁵⁾	300,000		300,000	100,000	100,000	(200,000)	(200,000)	
Senior Rx	1,350,000	1,255,570	1,350,000	1,350,000	1,350,000			
SOIL & WATER CONSERVATION COMMITTEE STATE ⁽²⁶⁾	1,578,544		1,434,214	1,578,544	1,578,544		144,330	
*Minimum to each of 67 districts ⁽²⁶⁾	5,000		5,000	5,000	5,000			
*R C & D Program ⁽²⁶⁾	587,500		587,500	587,500	587,500			
SOUTHERN GROWTH POLICIES BOARD	27,930	27,930				(27,930)		

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SPORTS HALL OF FAME	68,750			70,000		(68,750)		(70,000)
SURFACE MINING COMMISSION	469,582	437,729	437,729	437,729	437,729	(31,853)		
TENN-TOM WATERWAY DEVELOPMENT AUTHORITY	25,211		50,000	50,000		(25,211)	(50,000)	(50,000)
TOURISM AND TRAVEL, BUREAU OF	86,250			105,000		(86,250)		(105,000)
Alabama Writers Hall of Honor	25,000					(25,000)		
Emerald Triangle	12,500					(12,500)		
Scenic Byways Program				50,000				(50,000)
Arts Program				50,000				(50,000)
International Motor Sports Hall of Fame	6,250					(6,250)		
Alabama Pecan Festival	5,000					(5,000)		
Alabama Sports Foundation	31,250					(31,250)		
Cahaba Trace Commission	6,250			5,000		(6,250)		(5,000)
TRANSPORTATION DEPARTMENT	93,967					(93,967)		
TREASURER, STATE	2,631,785	2,458,836	2,458,836	2,458,836	2,458,836	(172,949)		
UNIFORM STATE LAWS, COMMISSION ON	34,134	31,745				(34,134)		
VETERANS AFFAIRS, DEPARTMENT OF	2,924,178	2,742,854	2,742,854	2,924,178	2,742,854	(181,324)		(181,324)
Veterans Day Committee of B'ham	1,875					(1,875)		
Veterans Museum & Archives	6,031			25,000		(6,031)		(25,000)
WOMEN'S COMMISSION, ALABAMA	15,984	14,865	14,865	14,865	14,865	(1,119)		
WOMEN'S HALL OF FAME	3,160					(3,160)		
YOUTH SERVICES, DEPARTMENT OF (32)	16,493,129	16,540,233	12,257,126	17,540,233	16,540,233	47,104	4,283,107	(1,000,000)
Juvenile Justice Coordinating Council of St Clair County	12,500					(12,500)		
Boot camps	4,250,000	4,271,836	4,271,836	4,246,836	4,271,836	21,836		25,000

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Wiregrass Leadership Academy	25,000			25,000		(25,000)		(25,000)
TOTAL EXECUTIVE SGF:	944,491,489	1,047,093,554	1,071,852,432	1,103,903,396	1,130,244,884	185,753,395	58,392,452	26,341,488
OTHER FUNCTIONS OF GOV'T FUNDED FROM SGF								
ARREST OF ABSCONDING FELONS	58,334	58,334	58,334	58,334	58,334			
AUTOMATIC APPEAL EXPENSE	79	79	79	79	79			
COURT COSTS NOT OTHERWISE PROVIDED FOR	4,074,850	4,299,850	4,299,850	4,299,850	4,299,850	225,000		
COURT COSTS - ACT 558, 1957	193	193	193	193	193			
DISTRIBUTION OF PUBLIC DOCUMENTS	356,296	355,455	355,455	355,455	355,455	(841)		
ELECTION EXPENSES	7,615,650	6,570,150	6,570,150	6,570,150	6,570,150	(1,045,500)		
EMERGENCY FUND, DEPARTMENTAL ⁽¹³⁾	9,187,604	6,158,368	6,000,000	6,000,000	6,000,000	(3,187,604)		
FAIR TRIAL TAX TRANSFER	25,160,789	14,697,124	25,160,789	25,160,789	25,160,789			
FEEDING OF PRISONERS	6,762,000	6,762,000	6,762,000	6,762,000	6,762,000			
DEPARTMENT OF FINANCE - CMIA	500,000	500,000	500,000	500,000	500,000			
FINANCE- FEMA	7,611,693	7,078,874	5,000,000	5,000,000	5,000,000	(2,611,693)		
FREDDIE LEE GAINES	100,000	100,000	100,000	100,000	100,000			
GOV CONFERENCE, NATIONAL	192,469	192,469	192,469	192,469	192,469			
GOV PROCLAMATION EXPENSES	800,000	800,000	500,000	500,000	500,000	(300,000)		
GOVERNOR'S WIDOW RETIREMENT	14,400	14,400	14,400	14,400	14,400			
LAW ENFORCEMENT FUND	132,398	132,398				(132,398)		
LAW ENFORCEMENT LEGAL DEFENSE	1,930	1,930	1,930	1,930	1,930			
MILITARY- EMERG ACTIVE DUTY	482,500	482,500	482,500	482,500	482,500			
PERFORMANCE BONUSES		3,658,469						
PRINTING OF CODE SUPPLEMENTS-L.R.S. ⁽¹⁴⁾	237,000	146,802	146,802	146,802	146,802	(90,198)		
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE	117,071	117,071	117,071	117,071	117,071			
PRINTING LEGISLATIVE ACTS & JOURNALS	427,867	427,867	427,867	427,867	427,867			
PUBLIC SAFETY - EMERGENCY CODE	200,000	200,000	200,000	200,000	200,000			
REGISTRATION OF VOTERS	2,702,000	2,702,000	2,702,000	2,702,000	2,702,000			
REMOVAL OF PRISONERS	747,856	747,856	747,856	747,856	747,856			
TOTAL OTHER GENERAL FUND:	67,482,979	56,204,189	60,339,745	60,339,745	60,339,745	(7,143,234)		
BONDED INDEBTEDNESS	32,354,850	40,426,090		40,426,090	40,426,090	8,071,240	40,426,090	
Reserve (included in BONDED INDEBTEDNESS total above)	15,626,299	15,609,291		15,609,291	15,609,291	(17,008)	15,609,291	
27TH PAY PERIOD			21,500,000	21,500,000			(21,500,000)	(21,500,000)

STATE GENERAL FUND COMPARISON SHEET

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<p>SUB-TOTAL GENERAL FUND</p>	<p>1,222,678,438</p>	<p>1,323,203,437</p>	<p>1,341,519,425</p>	<p>1,414,585,849</p>	<p>1,419,360,792</p>	<p>196,682,354</p>	<p>77,841,367</p>	<p>4,774,943</p>

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SEPARATE BILLS FOR NON-STATE AGENCIES								
AIDS ALABAMA	12,666					(12,666)		
AUTISM SOCIETY	12,063					(12,063)		
BEACON HOUSE-JASPER	8,456					(8,456)		
CHILDREN'S ADVOCACY CENTERS (HB 294 SB 255)	840,600	840,600	840,600	840,600	840,600			
COALITION AGAINST DOMESTIC VIOLENCE (HB 262)	503,583	503,583	503,583	503,583	503,583			
COOSA-AL RIVER IMPROVEMENT ASSOC	22,543					(22,543)		
ELYTON RECOVERY CENTER	14,922					(14,922)		
KIDNEY FOUNDATION	90,469					(90,469)		
LIGHTHOUSE	7,238					(7,238)		
MONTGOMERY MINORITY BUSINESS CTR	24,125					(24,125)		
PARKINSON ASSOCIATION	25,000					(25,000)		
PREVENT CHILD ABUSE AL	46,465					(46,465)		
RSVP.	70,347					(70,347)		
Foster Grandparent & Sr Companions Program	7,738					(7,738)		
RSVP Programs	62,609					(62,609)		
SHOALS ENTREPRENEURIAL CENTER	24,125					(24,125)		
TRAVEL COUNCIL, ALA.	24,125					(24,125)		
TRI RIVERS WATERWAY DEVELOPMENT AUTH	15,141					(15,141)		
WARRIOR-TOMBIGBEE DEVELOPMENT ASSOC	16,871					(16,871)		
WASTE REDUCTION & TECHNOLOGY TRANSFER	18,750					(18,750)		
JR. MISS PAGEANT, AL	3,146					(3,146)		
JR. MISS PAGEANT, AMER.	13,594					(13,594)		
TOTAL FINANCIAL ASSISTANCE TO NON-STATE AGENCIES (SGF):	1,794,229	1,344,183	1,344,183	1,344,183	1,344,183	(450,046)		
GRAND TOTAL STATE GENERAL FUND (15)	1,224,472,667	1,324,547,620	1,342,863,608	1,415,930,032	1,420,704,975	196,232,308	77,841,367	4,774,943
Additional expenditures from SGF (see Footnote No. 15)	5,336,913	5,301,913	5,301,913	5,301,913	5,301,913	(35,000)		
TOTAL SGF EXPENDITURES BUDGETED	1,229,809,580	1,329,849,533	1,348,165,521	1,421,231,945	1,426,006,888	196,197,308	77,841,367	4,774,943
SGF CONDITIONAL APPROPRIATIONS:								
ACADEMY OF HONOR			1,146	1,146	1,146	1,146		

STATE GENERAL FUND COMPARISON SHEET

FY 2004 Budgeted column includes \$10,864,587 in reappropriated SGE FY 2003 reversions, adjusted estimated appropriations through January 2004, and released conditionals. Appropriation items which are gray shaded are those items for which the Governor recommended no SGF funding for FY 2004 or for FY 2005 but which were funded by the Legislature for FY 2004 at 25% of their FY 2003 SGF levels. Appropriation items noted with an asterisk (*) are those for which the Governor recommended no SGF funding for FY 2004 or FY 2005 but which were funded by the Legislature for FY 2004 at some level other than 25% of FY 2003 SGF funding. (The % of FY 2003 SGF funding levels appropriated for FY 2004 for each item identified with an asterisk is noted in the footnote for each of those items.)	FY 2004 APPROPRIATED AS OF 2/5/04	FY 2005 GOVERNOR RECOMMENDED	FY 2005 AS PASSED THE HOUSE	FY 2005 AS PASSED THE SENATE	FY 2005 AS PASSED THE LEGISLATURE	DIFFERENCE AS PASSED THE LEGISLATURE TO FY 2004	DIFFERENCE AS PASSED THE LEGISLATURE TO HOUSE PASSED	DIFFERENCE AS PASSED THE LEGISLATURE TO SENATE PASSED
AGRICULTURE & CONSERVATION DEVELOPMENT COMM			607,493	607,493	607,493	607,493		
AGRICULTURE & INDUSTRIES- for Aquaculture and Development Center in Gadsden	93,750					(93,750)		
AGRICULTURE & INDUSTRIES EXHIBIT COMMISSION			8,456	8,456	8,456	8,456		
AGRICULTURE MUSEUM BOARD			33,322		33,322	33,322		33,322
ARCHIVES & HISTORY, DEPT. OF		600,000						
CAHABA ADVISORY COMMISSION			88,089		88,089	88,089		88,089
CORRECTIONS, DEPT. OF	10,000,000	10,000,000	10,000,000	10,000,000	20,000,000	10,000,000	10,000,000	10,000,000
DOCKS, STATE (AL ST PORT AUTHORITY in FY 05)	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000			
ECONOMIC & COMMUNITY AFFAIRS, DEPARTMENT OF (for legal fees in interstate water dispute)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			
ELK RIVER DEVELOPMENT COMMISSION			4,825	4,825	4,825	4,825		
EMERGENCY FUND, DEPARTMENTAL	1,000,000	1,000,000				(1,000,000)		
ETHICS COMMISSION		100,000						
FEMA			2,078,874	2,078,874	2,078,874	2,078,874		
FINANCE DEPARTMENT (FY 05 release requires enactment of legislation creating an office for capital planning)		150,000						
FORENSIC SCIENCES		500,000						
FOREST FIRE FUND, EMERGENCY	180,000	180,000	180,000	180,000	180,000			
GORGAS MEMORIAL BOARD			5,553	5,553	5,553	5,553		
HEALTH, DEPARTMENT OF PUBLIC (for Medicaid Waiver)				600,000				(600,000)
HEALTH, DEPARTMENT OF PUBLIC (for Drug Assistance Program)				700,000				(700,000)
HISTORIC BLAKELEY			94,050		94,050	94,050		94,050
HISTORIC CHATTAHOOCHEE COMMISSION			40,574		40,574	40,574		40,574
HISTORIC IRONWORKS (Tannehill)			50,000		50,000	50,000		50,000
INDIAN AFFAIRS COMMISSION			49,096	49,096	49,096	49,096		
MEDICAID		20,000,000	20,000,000	20,000,000	20,000,000	20,000,000		
MEN'S HALL FAME			4,704	4,704	4,704	4,704		
MOTOR SPORTS HALL OF FAME			36,081		36,081	36,081		36,081
MUSIC HALL OF FAME			81,279		81,279	81,279		81,279
OIL & GAS BOARD	400,000				400,000		400,000	400,000
PARDONS & PAROLES -for Transition Centers	2,000,000					(2,000,000)		
PUBLIC SAFETY								

STATE GENERAL FUND COMPARISON SHEET

<small>FY 2004 Budgeted column includes \$10,864,587 in reappropriated SGE FY 2003 reversions, adjusted estimated appropriations through January 2004, and released conditionals. Appropriation items which are gray shaded are those items for which the Governor recommended no SGF funding for FY 2004 or for FY 2005 but which were funded by the Legislature for FY 2004 at 25% of their FY 2003 SGF levels. Appropriation items noted with an asterisk (*) are those for which the Governor recommended no SGF funding for FY 2004 or FY 2005 but which were funded by the Legislature for FY 2004 at some level other than 25% of FY 2003 SGF funding. (The % of FY 2003 SGF funding levels appropriated for FY 2004 for each item identified with an asterisk is noted in the footnote for each of those items.)</small>	FY 2004 APPROPRIATED <small>AS OF 2/5/04</small>	FY 2005 GOVERNOR RECOMMENDED	FY 2005 AS PASSED THE HOUSE	FY 2005 AS PASSED THE SENATE	FY 2005 AS PASSED THE LEGISLATURE	DIFFERENCE AS PASSED THE LEGISLATURE TO FY 2004	DIFFERENCE AS PASSED THE LEGISLATURE TO HOUSE PASSED	DIFFERENCE AS PASSED THE LEGISLATURE TO SENATE PASSED
SENIOR CITIZENS HALL OF FAME			3,836	3,836	3,836	3,836		
SPORTS HALL OF FAME			68,750		68,750	68,750		68,750
ST STEPHENS HISTORICAL			60,313		60,313	60,313		60,313
UNIFIED JUDICIAL SYSTEM	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000			
WOMEN'S HALL OF FAME			3,160	3,160	3,160	3,160		
TOTAL SGF CONDITIONAL APPROPRIATIONS	28,173,750	47,030,000	47,999,601	48,747,143	58,399,601	30,225,851	10,400,000	9,652,458

(15) FY 04 totals exclude \$2,492,913 transfer to ETF for Veteran's Affairs, \$214,000 Finance Department Receipts, \$115,000 to Governor's Contingency Fund from Revenue Sharing Interest, \$2,500,000 for Senior Services Medicaid Waiver and \$15,000 Senior Services for CASA for total of \$5,336,913 excluded. FY 05 totals exclude \$2,492,913 transfer to ETF for Veteran's Affairs, \$214,000 Finance Department Receipts, \$80,000 to Governor's Contingency Fund from Revenue Sharing Interest, \$2,500,000 for Senior Services Medicaid Waiver and \$15,000 Senior Services for CASA for total of \$5,301,913 excluded.

(16) FY 04 includes \$48,000 per Act 03-372 (Tobacco Master Settlement Complementary Legislation Act).

(17) FY 04 includes \$237,853 of reverted FY 03 \$ reappropriated. For FY 05 beginning in GF&A Sub unexpended FY 04 \$ is reappropriated for FY 05.

(18) FY 04 includes \$29,322 in termination costs per Section 3 of Act 03-437. Beginning in GF&A Sub \$367,650 is conditioned upon enactment of HB 308.

(19) FY 04 includes \$12,006 in termination costs per Section 3 of Act 03-437

(20) FY 04 includes \$170,740 in additional appropriations above amount appropriated in Act 03-437

(21) Beginning in FY 05 Gov Rec the PSC is directed to pay the state's annual membership fees to the Southern States Energy Board for CY 2005.

(22) For FY 04 Gov recommended no funding. Legislature appropriated 18% less than FY 03 appropriation.

(23) For FY 04 Gov recommended no funding. Legislature appropriated 100% of FY 03 appropriation amount.

(24) For FY 04 Gov recommended no funding. Legislature appropriated 50% less than FY 03 appropriation.

(25) For FY 04 Gov recommended no funding. Legislature appropriated 100% of FY 03 appropriation amount.

(26) For FY 04 Gov recommended no funding. Legislature appropriated 50% of FY 03 appropriation amount.

(27) For FY 05 beginning in GF&A Sub \$324,900 is conditioned upon enactment of HB 308.

(28) For FY 05 beginning in GF&A Sub \$34,500 is conditioned upon enactment of HB 308.

(29) For FY 05 beginning in GF&A Sub \$796,800 is conditioned upon enactment of HB 308.

(30) For FY 05 beginning in GF&A Sub \$135,900 is conditioned upon enactment of HB 308.

(31) Funding in ETF increased \$4,283,107 beginning in EF&A Sub; in Conference Committee Report, ETF funding is reduced by the same amount.

(32) Funding in ETF increased \$5,283,107 beginning in EF&A Sub; in Conference Committee Report, ETF funding is reduced by the same amount.

(33) Funding in ETF increased \$12,849,322 beginning in EF&A Sub; in Conference Committee Report, ETF funding is reduced by the same amount.

FOOTNOTES:

(1) FY 04 includes \$263,140 of reverted FY 03 \$ reappropriated, to be retained for 2005 SLC meeting. For FY 05 beginning in GF&A Sub unexpended FY 04 \$ is reappropriated for FY 05 to be retained for 2005 SLC meeting.

(2) FY 04 includes \$144,634 of FY 03 reverted \$ reappropriated. For FY 05 beginning in GF&A Sub FY 04 \$ is reappropriated for FY 05.

(3) FY 04 includes \$6,511,517 of FY 03 \$ reappropriated (not included in detail below). For FY 05 beginning in GF&A Sub FY 04 \$ is reappropriated for FY 05.

(4) For reimbursement of expenses per Senate office of up to \$4,100 in FY 04 & up to \$3,813 in FY 05 as passed the House & up to \$8,813 in FY 05 F&T-GF amendment.

(5) FY 03 unexpended balance was reappropriated for FY 04 but was not retained and is not included in FY 04 appropriation number.

(6) FY 04 includes \$343,901 of FY 03 \$ reappropriated (not distributed in detail below). For FY 05 beginning in GF&A Sub unexpended FY 04 \$ is reappropriated for FY 05.

(7) FY 04 includes \$5,350,000 conditional released. For FY 05 beginning in FY 05 GF&A Sub \$13,340,250 is conditioned on enactment of HB 308. For FY 05 beginning in F&T - GF as reported \$2,800,000 is earmarked for jury trials if HB 308 is enacted.

(8) FY 04 includes \$7 million conditional released.

(9) FY 04 includes \$1,500,000 conditional released.

(10) FY 04 includes \$219,738 more than original appropriation for Supernumerary D.A.s.

(11) FY 04 does not include \$39,800,000 supplemental proposed by Governor.

(12) FY 04 includes \$244,108 of reverted FY 03 \$ reappropriated. For FY 05 beginning in GF&A Sub FY 04 \$ is reappropriated for FY 05.

(13) FY 04 includes \$3,029,236 reverted FY 03 \$ reappropriated. For FY 05 beginning in GF&A Sub FY 04 \$ is reappropriated for FY 05.

(14) FY 04 includes \$90,198 of FY 03 reverted \$ reappropriated

(34) Funding in ETF increased \$4,283,107 beginning in EF&A Sub; in Conference Committee Report, ETF funding is reduced by the same amount.

(35) For FY 05 beginning in Senate Passed \$3,000,000 is conditionally appropriated from the Alabama Capital Improvement Trust Fund; in Conference Committee Report, appropriation is to the Building Renovation Finance Authority for the Archives Building.

(36) For FY 05, beginning in Senate Passed, \$445,000 from the Environmental Education Fund must be expended through Legacy, Inc., and \$445,000 is conditionally appropriated from the Environmental Education Fund to be expended through Legacy, Inc.